

Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative

Checks to be issued for December 2021 reports
Room Tax Collection Annual 2021 Summary by Municipality - Comparative

	Jan-20 Adj 1/31/21	Jan-21 Adj 1/31/22	Feb-20 Adj 1/31/21	Feb-21 Adj 1/31/22	Mar-20 Adj 1/31/21	Mar-21 Adj 1/31/22	Apr-20 Adj 1/31/21	Apr-21 Adj 1/31/22	May-20 Adj 1/31/21	May-21 Adj 1/31/22	Jun-20 Adj 1/31/21	Jun-21 Adj 1/31/22	Jul-20 Adj 1/31/21	Jul-21 Adj 1/31/22	Aug-20 Adj 1/31/21	Aug-21 Adj 1/31/22
Baileys Harbor	\$ 2,937	\$ 6,146.33	\$ 3,657	\$ 6,432	\$ 1,581	\$ 8,734	\$ 384	\$ 10,001	\$ 7,295	\$ 37,948	\$ 41,694	\$ 87,999	\$ 95,180	\$ 125,152	\$ 98,400	\$ 124,070
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ 23	\$ -	\$ 128	\$ -	\$ 120	\$ -	\$ -	\$ 113	\$ 527	\$ 1,258	\$ 2,045	\$ 2,144	\$ 3,551	\$ 1,702	\$ 2,770
Egg Harbor-Town	\$ 6,037	\$ 9,897	\$ 7,873	\$ 12,767	\$ 3,319	\$ 15,389	\$ 637	\$ 15,774	\$ 4,893	\$ 39,076	\$ 46,030	\$ 93,363	\$ 100,842	\$ 140,849	\$ 97,170	\$ 128,966
Egg Harbor - Village	\$ 5,744	\$ 7,889	\$ 5,436	\$ 8,638	\$ 3,683	\$ 12,358	\$ 261	\$ 14,588	\$ 2,895	\$ 37,987	\$ 39,802	\$ 78,478	\$ 93,103	\$ 113,729	\$ 97,331	\$ 109,820
Ephraim	\$ 5,369	\$ 7,935	\$ 6,424	\$ 8,506	\$ 2,227	\$ 10,584	\$ 39	\$ 11,748	\$ 7,369	\$ 48,375	\$ 60,786	\$ 118,444	\$ 138,969	\$ 179,920	\$ 141,663	\$ 176,923
Forestville-Town	\$ -	\$ -	\$ 16	\$ 12	\$ -	\$ -	\$ -	\$ 166	\$ -	\$ 269	\$ -	\$ 227	\$ -	\$ 631	\$ -	\$ 514
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 800	\$ 1,114	\$ 1,915	\$ 1,843	\$ 404	\$ 1,654	\$ 226	\$ 1,762	\$ 2,097	\$ 5,239	\$ 5,473	\$ 8,554	\$ 10,588	\$ 14,080	\$ 10,235	\$ 13,977
Gibraltar	\$ 11,879	\$ 15,665	\$ 11,916	\$ 14,038	\$ 5,299	\$ 14,232	\$ 782	\$ 21,654	\$ 9,530	\$ 63,629	\$ 77,106	\$ 140,603	\$ 169,109	\$ 204,181	\$ 169,521	\$ 197,405
Jacksonport	\$ 1,701	\$ 2,203	\$ 1,278	\$ 2,290	\$ 647	\$ 2,719	\$ 51	\$ 2,705	\$ 2,318	\$ 10,850	\$ 16,467	\$ 28,606	\$ 32,292	\$ 40,132	\$ 34,352	\$ 38,805
Liberty Grove	\$ 2,040	\$ 4,837	\$ 1,490	\$ 4,059	\$ 754	\$ 6,821	\$ 425	\$ 8,422	\$ 4,833	\$ 30,768	\$ 37,682	\$ 75,842	\$ 92,557	\$ 129,804	\$ 93,961	\$ 121,364
Nasewaupee	\$ 1,743	\$ 3,802	\$ 4,870	\$ 7,617	\$ 2,411	\$ 5,735	\$ 653	\$ 6,253	\$ 4,583	\$ 15,647	\$ 16,365	\$ 29,452	\$ 29,571	\$ 36,269	\$ 29,930	\$ 39,702
Sevastopol	\$ 6,503	\$ 9,290	\$ 7,363	\$ 9,547	\$ 4,730	\$ 13,230	\$ 617	\$ 16,479	\$ 6,136	\$ 30,343	\$ 38,719	\$ 66,227	\$ 80,745	\$ 98,559	\$ 80,980	\$ 90,879
Sister Bay	\$ 11,857	\$ 14,634	\$ 11,773	\$ 13,656	\$ 5,070	\$ 18,780	\$ 672	\$ 22,335	\$ 8,683	\$ 56,082	\$ 64,818	\$ 134,052	\$ 140,113	\$ 201,695	\$ 143,502	\$ 188,591
Sturgeon Bay-City	\$ 24,141	\$ 21,742	\$ 29,285	\$ 32,734	\$ 17,915	\$ 31,157	\$ 3,349	\$ 32,826	\$ 15,416	\$ 61,681	\$ 51,220	\$ 109,595	\$ 121,675	\$ 173,548	\$ 112,578	\$ 155,201
Sturgeon Bay-Town	\$ 530	\$ 1,550	\$ 563	\$ 844	\$ 367	\$ 1,690	\$ 66	\$ 2,034	\$ 1,397	\$ 5,375	\$ 7,123	\$ 9,860	\$ 13,183	\$ 14,166	\$ 14,807	\$ 14,219
Union	\$ 80	\$ 101	\$ 144	\$ 306	\$ 128	\$ 404	\$ 505	\$ 504	\$ 585	\$ 953	\$ 1,779	\$ 4,073	\$ 2,869	\$ 4,378	\$ 2,533	\$ 4,190
Washington Island	\$ 228	\$ 453.92	\$ 365	\$ 628	\$ 144	\$ 972	\$ 34	\$ 1,393	\$ 935	\$ 6,951	\$ 11,166	\$ 21,495	\$ 26,920	\$ 34,079	\$ 27,816	\$ 34,492
TOTALS	\$ 81,590	\$ 107,280	\$ 94,369	\$ 124,046	\$ 48,679	\$ 144,580	\$ 8,701	\$ 168,645	\$ 79,078	\$ 451,699	\$ 517,487	\$ 1,008,913	\$ 1,149,860	\$ 1,514,720	\$ 1,156,481	\$ 1,441,890
30% MUNI	\$ 24,477	\$ 32,184	\$ 28,311	\$ 37,214	\$ 14,604	\$ 43,374	\$ 2,610	\$ 50,594	\$ 23,723	\$ 135,510	\$ 155,246	\$ 302,674	\$ 344,958	\$ 454,416	\$ 346,944	\$ 432,567
4% DCTZC	\$ 3,264	\$ 4,291	\$ 3,775	\$ 4,962	\$ 1,947	\$ 5,783	\$ 348	\$ 6,746	\$ 3,163	\$ 18,068	\$ 20,699	\$ 40,357	\$ 45,994	\$ 60,589	\$ 46,259	\$ 57,676
66% DDC	\$ 53,849	\$ 70,805	\$ 62,284	\$ 81,870	\$ 32,128	\$ 95,423	\$ 5,743	\$ 111,306	\$ 52,191	\$ 298,121	\$ 341,541	\$ 665,883	\$ 758,908	\$ 999,715	\$ 763,277	\$ 951,647
	\$ 81,590	\$ 107,280	\$ 94,369	\$ 124,046	\$ 48,679	\$ 144,580	\$ 8,701	\$ 168,645	\$ 79,078	\$ 451,699	\$ 517,487	\$ 1,008,913	\$ 1,149,860	\$ 1,514,720	\$ 1,156,481	\$ 1,441,890
Available	80554	80043	75922	73498	73287	80217	46339	81536	78867	124615	124699	136512	135650	147215	136818	142172
Filled	14101	15038	16779	18995	9572	21358	2439	24055	11238	52335	51813	90847	97910	119103	99234	113072
%	17.51%	18.79%	22.10%	25.84%	13.06%	26.63%	5.26%	29.50%	14.25%	42.00%	41.55%	66.55%	72.18%	80.90%	72.53%	79.53%
Average	\$ 109	\$ 133	\$ 106	\$ 123	\$ 97	\$ 126	\$ 86	\$ 130	\$ 131	\$ 158	\$ 183	\$ 203	\$ 215	\$ 233	\$ 213	\$ 233
Total Revenues	\$1,539,067	\$1,999,294	\$1,772,451	\$2,328,376	\$928,388	\$2,681,487	\$209,940	\$3,115,736	\$1,504,573	\$8,265,108	\$9,492,900	\$18,450,466	\$21,039,149	\$27,752,897	\$21,144,330	\$26,359,252
Adjustments for comparative purposes																
Late Collections																
Total	\$ 81,590	\$ 107,280	\$ 94,369	\$ 124,046	\$ 48,679	\$ 144,580	\$ 8,701	\$ 168,645	\$ 79,078	\$ 451,699	\$ 517,487	\$ 1,008,913	\$ 1,149,860	\$ 1,514,720	\$ 1,156,481	\$ 1,441,890
Increase(Decrease)		31.5%		31.4%		197.0%		1838.2%		471.2%		95.0%		31.7%		24.7%
12/31/2021																
2019 vs 2020	2019 vs 2020	2019 vs 2021	2019 vs 2020	2019 vs 2021	2019 vs 2020	2019 vs 2021	2019 vs 2020	2019 vs 2021	2019 vs 2020	2019 vs 2021	2019 vs 2020	2019 vs 2021	2019 vs 2020	2019 vs 2021	2019 vs 2020	2019 vs 2021
2019 Comp	75,724	75,724	86,436	86,436	84,821	84,821	77,217	77,217	269,653	269,653	671,523	671,523	1,178,016	1,178,016	1,138,500	1,138,500
	7.75%	41.67%	9.18%	43.51%	-42.61%	70.45%	-88.73%	118.40%	-70.67%	67.51%	-22.94%	50.24%	-2.39%	28.58%	1.58%	26.65%
Report does not include prior year revenues collected in 2021, and current year lates are included in the green total comparative section.																
Report does not include prior year revenues																

Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative

	Sep-20 Adj 1/31/21	Sep-21 Adj 1/31/22	Oct-20 Adj 1/31/21	Oct-21 Adj 1/31/22	Nov-20 Adj 1/31/21	Nov-21 Adj 1/31/22	Dec-20 Adj 1/31/21	Dec-21 Adj 1/31/22	2020 YTD Total	2021 Lates YTD	2021 YTD Total	YTD Variance	%
Baileys Harbor	\$ 69,410	\$ 87,694	\$ 54,495	\$ 76,478	\$ 8,677	\$ 9,863	\$ 6,502	\$8,211.60	\$ 390,212	\$ -	\$ 588,730	\$ 198,518	50.87%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 1,002	\$ 1,159	\$ 601	\$ 614	\$ 57	\$ 276	\$ 229	\$ 97	\$ 7,106	\$ -	\$ 11,310	\$ 4,204	0.00%
Egg Harbor-Town	\$ 65,586	\$ 85,367	\$ 59,134	\$ 82,452	\$ 12,615	\$ 19,803	\$ 8,985	\$ 14,783	\$ 413,121	\$ -	\$ 658,484	\$ 245,363	59.39%
Egg Harbor - Village	\$ 67,342	\$ 79,960	\$ 56,170	\$ 83,165	\$ 10,992	\$ 15,086	\$ 6,711	\$ 8,108	\$ 389,470	\$ -	\$ 569,805	\$ 180,335	46.30%
Ephraim	\$ 98,701	\$ 128,861	\$ 80,571	\$ 120,515	\$ 8,309	\$ 12,770	\$ 6,952	\$ 8,104	\$ 557,379	\$ -	\$ 832,686	\$ 275,307	49.39%
Forestville-Town	\$ -	\$ 347	\$ -	\$ 282	\$ -	\$ -	\$ -	\$ -	\$ 16	\$ -	\$ 2,448	\$ 2,432	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 6,449	\$ 9,293	\$ 4,428	\$ 8,331	\$ 1,048	\$ 1,108	\$ 564	\$ 866	\$ 44,227	\$ -	\$ 67,819	\$ 23,592	53.34%
Gibraltar	\$ 120,063	\$ 143,952	\$ 102,607	\$ 141,102	\$ 14,787	\$ 25,507	\$ 13,423	\$ 16,962	\$ 706,022	\$ -	\$ 998,929	\$ 292,907	41.49%
Jacksonport	\$ 18,487	\$ 20,240	\$ 14,395	\$ 18,124	\$ 3,079	\$ 3,535	\$ 2,670	\$ 1,858	\$ 127,737	\$ -	\$ 172,068	\$ 44,331	34.70%
Liberty Grove	\$ 59,535	\$ 78,464	\$ 47,394	\$ 71,032	\$ 6,959	\$ 10,708	\$ 4,683	\$ 6,671	\$ 352,313	\$ -	\$ 548,792	\$ 196,479	55.77%
Nasewaupee	\$ 20,463	\$ 25,682	\$ 15,241	\$ 23,123	\$ 3,303	\$ 5,335	\$ 2,738	\$ 3,898	\$ 131,871	\$ -	\$ 202,516	\$ 70,645	53.57%
Sevastopol	\$ 53,211	\$ 58,632	\$ 42,951	\$ 56,815	\$ 11,105	\$ 14,370	\$ 8,396	\$ 10,916	\$ 341,456	\$ -	\$ 475,286	\$ 133,830	39.19%
Sister Bay	\$ 89,884	\$ 143,026	\$ 80,480	\$ 137,421	\$ 17,386	\$ 34,381	\$ 10,812	\$ 21,024	\$ 585,050	\$ -	\$ 985,676	\$ 400,626	68.48%
Sturgeon Bay-City	\$ 83,158	\$ 123,992	\$ 69,970	\$ 120,921	\$ 20,409	\$ 36,683	\$ 16,782	\$ 27,391	\$ 565,898	\$ -	\$ 927,469	\$ 361,571	63.89%
Sturgeon Bay-Town	\$ 8,478	\$ 8,633	\$ 6,612	\$ 7,193	\$ 1,818	\$ 2,300	\$ 1,154	\$ 1,208	\$ 56,098	\$ -	\$ 69,071	\$ 12,973	23.13%
Union	\$ 2,351	\$ 3,245	\$ 1,813	\$ 2,153	\$ 194	\$ 948	\$ 242	\$ 1,032	\$ 13,223	\$ -	\$ 22,287	\$ 9,064	100.00%
Washington Island	\$ 15,547	\$ 17,933	\$ 8,244	\$ 12,296	\$ 1,264	\$ 1,940	\$ 465	\$ 764	\$ 93,128	\$ -	\$ 133,397	\$ 40,269	43.24%
TOTALS	\$ 779,667	\$ 1,016,478	\$ 645,105	\$ 962,015	\$ 122,001	\$ 194,613	\$ 91,308	\$ 131,893	\$ 4,774,327	\$ -	\$ 7,266,773	\$ 2,492,447	52.21%
											(0)		
30% MUNI	\$ 233,900	\$ 304,944	\$ 193,532	\$ 288,605	\$ 36,600	\$ 58,384	\$ 27,392	\$ 39,568	2019 Comp			2019 Comp	
4% DCTZC	\$ 31,187	\$ 40,659	\$ 25,804	\$ 38,481	\$ 4,880	\$ 7,785	\$ 3,652	\$ 5,276	5,132,565			41.6%	
66% DDC	\$ 514,580	\$ 670,876	\$ 425,769	\$ 634,930	\$ 80,521	\$ 128,445	\$ 60,263	\$ 87,049					
	\$ 779,667	\$ 1,016,478	\$ 645,105	\$ 962,015	\$ 122,001	\$ 194,613	\$ 91,308	\$ 131,893					
Available	130921	136735	126912	133360	81015	87910	78675	81839	1169659		1305652		
Filled	73849	92113	60740	86622	15634	23785	11654	18361	464963		675684		
%	56.41%	67.37%	47.86%	64.95%	19.30%	27.06%	14.81%	22.44%	39.75%		51.75%		
Average	\$ 193	\$ 203	\$ 194	\$ 204	\$ 145	\$ 152	\$ 145	\$ 135	\$ 189		\$ 197		
Total Revenues	\$14,275,008	\$18,656,561	\$11,800,791	\$17,636,500	\$2,271,863	\$3,608,635	\$ 1,693,086	\$2,474,740	\$87,671,546		\$133,329,053		
Adjustments for com													
Late Collections													
Total	\$ 779,667	\$ 1,016,478	\$ 645,105	\$ 962,015	\$ 122,001	\$ 194,613	\$ 91,308	\$ 131,893	\$ 4,774,327	0	\$ 7,266,773		
Increase(Decrease)		30.4%		49.1%		59.5%		44.4%					
12/31/2021													
2019 Comp	2019 vs 2020 710,878 9.68%	2019 vs 2021 710,878 42.99%	2019 vs 2020 659,879 -2.24%	2019 vs 2021 659,879 45.79%	2019 vs 2020 100,589 21.29%	2019 vs 2021 100,589 93.47%	2019 vs 2020 79,332 15.10%	2019 vs 2021 79,332 66.25%	5,132,565				

collected in 2021, and current year lates are included in the green total comparative section.