

Door County Tourism Zone Commission

Room Tax Collection Annual 2016 Summary by Municipality - Comparative

	Jan-15 Adj 1/31/16	Jan-16 Unadj	Feb-15 Adj 1/31/16	Feb-16 Unadj	Mar-15 Adj 1/31/16	Mar-16 Unadj	2015 YTD Total	2016 YTD Total	YTD Variance	%
Baileys Harbor	\$ 2,124	\$ 1,981	\$ 1,892	\$ 2,262	\$ 2,027	\$ 1,580	\$ 6,043	\$ 5,823	\$ (220)	-3.65%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Egg Harbor-Town	\$ 3,830	\$ 4,166	\$ 5,462	\$ 6,124	\$ 3,816	\$ 4,712	\$ 13,108	\$ 15,073	\$ 1,965	14.99%
Egg Harbor - Village	\$ 3,947	\$ 5,203	\$ 5,196	\$ 5,840	\$ 4,828	\$ 5,145	\$ 13,971	\$ 16,188	\$ 2,217	15.87%
Ephraim	\$ 4,191	\$ 5,084	\$ 5,085	\$ 5,560	\$ 4,270	\$ 4,451	\$ 13,546	\$ 15,871	\$ 2,325	17.16%
Forestville-Town	\$ -	\$ 2	\$ -	\$ 3	\$ -	\$ 2	\$ -	\$ 7	\$ 7	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 1,142	\$ 686	\$ 1,118	\$ 1,242	\$ 706	\$ 729	\$ 2,966	\$ 2,736	\$ (230)	-7.74%
Gibraltar	\$ 8,866	\$ 11,465	\$ 9,409	\$ 9,596	\$ 6,556	\$ 6,216	\$ 24,831	\$ 27,782	\$ 2,951	11.88%
Jacksonport	\$ 1,003	\$ 649	\$ 745	\$ 481	\$ 701	\$ 504	\$ 2,449	\$ 1,619	\$ (830)	-33.88%
Liberty Grove	\$ 1,319	\$ 898	\$ 821	\$ 1,053	\$ 785	\$ 955	\$ 2,925	\$ 3,025	\$ 100	3.42%
Nasawaupee	\$ 2,069	\$ 1,619	\$ 3,564	\$ 2,252	\$ 2,464	\$ 1,633	\$ 8,097	\$ 7,293	\$ (804)	-9.92%
Sevastopol	\$ 5,182	\$ 5,644	\$ 6,017	\$ 6,210	\$ 6,337	\$ 6,119	\$ 17,536	\$ 17,994	\$ 458	2.61%
Sister Bay	\$ 6,778	\$ 7,963	\$ 6,790	\$ 8,443	\$ 5,786	\$ 6,917	\$ 19,354	\$ 23,540	\$ 4,186	21.63%
Sturgeon Bay-City	\$ 19,940	\$ 20,985	\$ 23,552	\$ 24,664	\$ 25,864	\$ 22,805	\$ 69,356	\$ 71,218	\$ 1,862	2.68%
Sturgeon Bay-Town	\$ 213	\$ 202	\$ 213	\$ 68	\$ 134	\$ 155	\$ 560	\$ 451	\$ (109)	-19.42%
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Washington Island	\$ 284	\$ 141	\$ 354	\$ 62	\$ 269	\$ 269	\$ 907	\$ 472	\$ (435)	-47.96%
TOTALS	\$ 60,888	\$ 66,687	\$ 70,218	\$ 73,859	\$ 64,542	\$ 62,190	\$ 195,649	\$ 209,093	\$ 13,445	6.9%
30% MUNI	\$ 18,266	\$ 20,006	\$ 21,065	\$ 22,158	\$ 19,363	\$ 18,657				
4% DCTZC	\$ 2,435	\$ 2,667	\$ 2,809	\$ 2,954	\$ 2,582	\$ 2,488				
66% DCVB	\$ 40,186	\$ 44,014	\$ 46,344	\$ 48,747	\$ 42,598	\$ 41,046				
	\$ 60,888	\$ 66,687	\$ 70,218	\$ 73,859	\$ 64,542	\$ 62,190				
Available	73,266	74097	66145	63269	73364	71902				
Filled	12,279	12463	15679	14690	14026	14127				
%	16.76%	16.82%	23.70%	23.22%	19.12%	19.65%				
Average	\$ 92	\$ 102	\$ 84	\$ 94	\$ 85	\$ 84				
Total Revenues	\$ 1,133,538	\$1,266,191	\$ 1,313,208	\$1,384,068	\$ 1,198,020	\$1,179,623				
Adjustments for comparative purposes										
Late Collections		1,327		5,029						
Total	\$ 60,888	\$ 68,014	\$ 70,218	\$ 78,888	\$ 64,542	\$ 62,190		0		
Increase(Decrease)		11.7%		12.3%		-3.6%		0		
4/30/2016										