

**Door County Tourism Zone Commission**  
**Units Available, Occupancy ADR Summary by Municipality - Comparative**

Checks to be issued for January 2022 reports  
**Room Tax Collection Annual 2022 Summary by Municipality - Comparative**

	Jan-21 Adj 1/31/22	Jan-22	2021 YTD Total	2022 Lates YTD	2021 YTD Total	YTD Variance	%
Baileys Harbor	\$ 6,146	\$ 8,206	\$ 6,146	\$ -	\$ 8,206	\$ 2,060	33.51%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 23	\$ 251	\$ 23	\$ -	\$ 251	\$ 228	0.00%
Egg Harbor-Town	\$ 9,897	\$ 14,088	\$ 9,897	\$ -	\$ 14,088	\$ 4,191	42.35%
Egg Harbor - Village	\$ 7,889	\$ 13,386	\$ 7,889	\$ -	\$ 13,386	\$ 5,497	69.68%
Ephraim	\$ 7,935	\$ 8,504	\$ 7,935	\$ -	\$ 8,504	\$ 569	7.17%
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 1,114	\$ 1,884	\$ 1,114	\$ -	\$ 1,884	\$ 770	69.10%
Gibraltar	\$ 15,665	\$ 19,495	\$ 15,665	\$ -	\$ 19,495	\$ 3,830	24.45%
Jacksonport	\$ 2,203	\$ 3,494	\$ 2,203	\$ -	\$ 3,494	\$ 1,291	58.59%
Liberty Grove	\$ 4,837	\$ 7,508	\$ 4,837	\$ -	\$ 7,508	\$ 2,671	55.22%
Nasewaupee	\$ 3,802	\$ 8,138	\$ 3,802	\$ -	\$ 8,138	\$ 4,336	114.05%
Sevastopol	\$ 9,290	\$ 16,974	\$ 9,290	\$ -	\$ 16,974	\$ 7,684	82.71%
Sister Bay	\$ 14,634	\$ 28,737	\$ 14,634	\$ -	\$ 28,737	\$ 14,103	96.37%
Sturgeon Bay-City	\$ 21,742	\$ 41,102	\$ 21,742	\$ -	\$ 41,102	\$ 19,360	89.04%
Sturgeon Bay-Town	\$ 1,550	\$ 2,082	\$ 1,550	\$ -	\$ 2,082	\$ 532	34.33%
Union	\$ 101	\$ 601	\$ 101	\$ -	\$ 601	\$ 500	100.00%
Washington Island	\$ 454	\$ 1,004	\$ 454	\$ -	\$ 1,004	\$ 550	121.15%
<b>TOTALS</b>	<b>\$ 107,280</b>	<b>\$ 175,454</b>	<b>\$ 107,282</b>	<b>\$ -</b>	<b>\$ 175,454</b>	<b>\$ 68,172</b>	<b>63.54%</b>
					0		
30% MUNI	\$ 32,184	\$ 52,636					
4% DCTZC	\$ 4,291	\$ 7,018					
66% DDC	\$ 70,805	\$ 115,799					
	<u>\$ 107,280</u>	<u>\$ 175,454</u>					
Available	80043	84537	80043		84537		
Filled	15038	17233	15038		17233		
%	18.79%	20.39%	18.79%		20.39%		
Average	\$ 133	\$ 132	\$ 133		\$ 132		
Total Revenues	\$1,999,294	\$2,280,463	\$1,999,294		\$2,280,463		
<b>Adjustments for comparative purposes</b>							
Late Collections				0			
Total	\$ 107,280	\$ 175,454	\$ 107,280	0	\$ 175,454		
Increase(Decrease)		63.5%					
2/28/2022	-		-				

Report does not include prior year revenues collected in 2022, and current year lates are included in the green total comparative section.