

**Door County Tourism Zone Commission**  
**Units Available, Occupancy ADR Summary by Municipality - Comparative**

Checks to be issued for April 2022 reports

**Room Tax Collection Annual 2022 Summary by Municipality - Comparative**

	Jan-21 Adj 1/31/22	Jan-22	Feb-21 Adj 1/31/22	Feb-22	Mar-21 Adj 1/31/22	Mar-22	Apr-21 Adj 1/31/22	Apr-22	2021 YTD Total	2022 Lates YTD	2022 YTD Total	YTD Variance	%
Baileys Harbor	\$ 6,146	\$ 8,206	\$ 6,432	\$ 10,187	\$ 8,734	\$ 10,125	\$ 10,001	\$ 10,161	\$ 31,313	\$ 761	\$ 39,440	\$ 8,127	25.95%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 23	\$ 251	\$ 128	\$ 95	\$ 120	\$ -	\$ -	\$ -	\$ 271	\$ -	\$ 347	\$ 76	0.00%
Egg Harbor-Town	\$ 9,897	\$ 14,088	\$ 12,767	\$ 19,324	\$ 15,389	\$ 21,971	\$ 15,774	\$ 20,001	\$ 53,827	\$ 1,841	\$ 77,226	\$ 23,399	43.47%
Egg Harbor - Village	\$ 7,889	\$ 13,386	\$ 8,638	\$ 14,050	\$ 12,358	\$ 15,082	\$ 14,588	\$ 16,927	\$ 43,473	\$ 1,212	\$ 60,657	\$ 17,184	39.53%
Ephraim	\$ 7,935	\$ 8,504	\$ 8,506	\$ 11,963	\$ 10,584	\$ 9,256	\$ 11,748	\$ 11,685	\$ 38,773	\$ 684	\$ 42,091	\$ 3,318	8.56%
Forestville-Town	\$ -	\$ -	\$ 12	\$ -	\$ -	\$ -	\$ 166	\$ -	\$ 178	\$ -	\$ -	\$ (178)	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 1,114	\$ 1,884	\$ 1,843	\$ 3,383	\$ 1,654	\$ 2,384	\$ 1,762	\$ 2,053	\$ 6,373	\$ 338	\$ 10,042	\$ 3,669	57.56%
Gibraltar	\$ 15,665	\$ 19,495	\$ 14,038	\$ 24,529	\$ 14,232	\$ 16,967	\$ 21,654	\$ 23,915	\$ 65,589	\$ 2,119	\$ 87,026	\$ 21,437	32.68%
Jacksonport	\$ 2,203	\$ 3,494	\$ 2,290	\$ 3,244	\$ 2,719	\$ 2,756	\$ 2,705	\$ 3,156	\$ 9,917	\$ 801	\$ 13,451	\$ 3,534	35.64%
Liberty Grove	\$ 4,837	\$ 7,508	\$ 4,059	\$ 5,802	\$ 6,821	\$ 7,114	\$ 8,422	\$ 8,235	\$ 24,139	\$ 2,064	\$ 30,723	\$ 6,584	27.27%
Nasewaupee	\$ 3,802	\$ 8,138	\$ 7,617	\$ 13,869	\$ 5,735	\$ 7,774	\$ 6,253	\$ 7,528	\$ 23,407	\$ 97	\$ 37,406	\$ 13,999	59.81%
Sevastopol	\$ 9,290	\$ 16,974	\$ 9,547	\$ 16,739	\$ 13,230	\$ 18,757	\$ 16,479	\$ 21,759	\$ 48,546	\$ 200	\$ 74,429	\$ 25,883	53.32%
Sister Bay	\$ 14,634	\$ 28,737	\$ 13,656	\$ 28,219	\$ 18,780	\$ 30,136	\$ 22,335	\$ 31,424	\$ 69,405	\$ 2,477	\$ 120,992	\$ 51,587	74.33%
Sturgeon Bay-City	\$ 21,742	\$ 41,102	\$ 32,734	\$ 57,234	\$ 31,157	\$ 52,268	\$ 32,826	\$ 43,714	\$ 118,459	\$ 2,286	\$ 196,604	\$ 78,145	65.97%
Sturgeon Bay-Town	\$ 1,550	\$ 2,082	\$ 844	\$ 1,532	\$ 1,690	\$ 1,877	\$ 2,034	\$ 2,222	\$ 6,118	\$ 36	\$ 7,749	\$ 1,631	26.65%
Union	\$ 101	\$ 601	\$ 306	\$ 279	\$ 404	\$ 62	\$ 504	\$ 250	\$ 1,315	\$ -	\$ 1,192	\$ (123)	100.00%
Washington Island	\$ 454	\$ 1,004	\$ 628	\$ 958	\$ 972	\$ 750	\$ 1,393	\$ 1,324	\$ 3,447	\$ 309	\$ 4,344	\$ 897	26.03%
<b>TOTALS</b>	<b>\$ 107,280</b>	<b>\$ 175,454</b>	<b>\$ 124,046</b>	<b>\$ 211,407</b>	<b>\$ 144,580</b>	<b>\$ 197,279</b>	<b>\$ 168,645</b>	<b>\$ 204,354</b>	<b>\$ 544,550</b>	<b>\$ 15,224</b>	<b>\$ 803,718</b>	<b>\$ 259,169</b>	<b>47.59%</b>
											0		
30% MUNI	\$ 32,184	\$ 52,636	\$ 37,214	\$ 63,422	\$ 43,374	\$ 59,184	\$ 50,594	\$ 61,306					
4% DCTZC	\$ 4,291	\$ -	\$ 4,962	\$ -	\$ 5,783	\$ -	\$ 6,746	\$ 8,174					
66% // 70% DDC	\$ 70,805	\$ 122,817	\$ 81,870	\$ 147,985	\$ 95,423	\$ 138,096	\$ 111,306	\$ 134,874					
	<b>\$ 107,280</b>	<b>\$ 175,454</b>	<b>\$ 124,046</b>	<b>\$ 211,407</b>	<b>\$ 144,580</b>	<b>\$ 197,279</b>	<b>\$ 168,645</b>	<b>\$ 204,354</b>					
Available	80043	86977	73498	79050	80217	86356	81536	83907	315294		336290		
Rented	15038	17457	18995	21207	21358	21261	24055	19547	79446		79472		
%	18.79%	20.07%	25.84%	26.83%	26.63%	24.62%	29.50%	23.30%	25.20%		23.63%		
Average	\$ 133	\$ 133	\$ 123	\$ 133	\$ 126	\$ 124	\$ 130	\$ 135	\$ 127		\$ 131		
Total Revenues	\$1,999,294	\$2,328,955	\$2,328,376	\$2,816,966	\$2,681,487	\$2,633,624	\$3,115,736	\$2,647,768	\$10,124,893		\$10,427,312		
<b>Adjustments for comparative purposes</b>													
Late Collections		3,880		6,036		5,309				0			
Total	\$ 107,280	\$ 179,333	\$ 124,046	\$ 217,442	\$ 144,580	\$ 202,588	\$ 168,645	\$ 204,354	\$ 544,550	0	\$ 803,718		
Increase(Decrease)		67.2%		75.3%		40.1%		21.2%					
5/31/2022													

Report does not include prior year revenues collected in 2022, and current year lates are included in the green total comparative section.