

**Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative**

Checks to be issued for November 2022 reports

MUNI CODE	Jan-22 Adj 7/31/22	Feb-22 Adj 7/31/22	Mar-22 Adj 7/31/22	Apr-22 Adj 7/31/22	May-22 Adj 7/31/22	Jun-22 Adj 7/31/22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Adjustments	2022 Lates	Prior Yrs	TOTAL TO DATE	30% share	
02 Baileys Harbor	\$ 8,381	\$ 10,773	\$ 10,125	\$ 10,161	\$ 53,672	\$ 122,162	\$ 188,998	\$ 176,995	\$ 129,753	\$ 108,881	\$ 15,554	\$ -	\$ 16,308	\$ (12)	\$ 851,753	\$ 255,526	
04 Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
06 Clay Banks	\$ 251	\$ 95	\$ -	\$ -	\$ 790	\$ 3,760	\$ 7,502	\$ 4,463	\$ 2,918	\$ 1,788	\$ 1,042	\$ -	\$ 2,056	\$ -	\$ 24,664	\$ 7,399	
08 Egg Harbor-Town	\$ 14,144	\$ 20,304	\$ 22,777	\$ 20,250	\$ 55,586	\$ 140,865	\$ 215,545	\$ 193,906	\$ 129,075	\$ 101,989.74	\$ 21,179	\$ -	\$ 24,542	\$ 409	\$ 960,572	\$ 288,172	
09 Egg Harbor - Village	\$ 14,162	\$ 14,486	\$ 15,082	\$ 17,315	\$ 51,463	\$ 108,081	\$ 187,054	\$ 156,038	\$ 117,364	\$ 112,643	\$ 18,220	\$ -	\$ 33,741	\$ 455	\$ 846,104	\$ 253,831	
11 Ephraim	\$ 8,956	\$ 12,195	\$ 9,256	\$ 11,685	\$ 66,663	\$ 184,549	\$ 293,926	\$ 262,698	\$ 193,648	\$ 173,921	\$ 17,023	\$ -	\$ 8,681	\$ (6,669)	\$ 1,236,530	\$ 370,959	
14 Forestville-Town	\$ -	\$ 146	\$ -	\$ -	\$ 212	\$ 324	\$ -	\$ 494	\$ -	\$ 169	\$ 113	\$ -	\$ 1,095	\$ -	\$ 2,553	\$ 766	
13 Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
39 Gardner	\$ 1,874	\$ 3,730	\$ 2,384	\$ 2,053	\$ 7,255	\$ 17,369	\$ 29,051	\$ 22,963	\$ 15,439	\$ 11,701	\$ 2,570	\$ -	\$ 2,707	\$ 460	\$ 119,558	\$ 35,867	
12 Gibraltar	\$ 20,569	\$ 25,190	\$ 17,479	\$ 24,489	\$ 85,876	\$ 197,306	\$ 307,216	\$ 271,513	\$ 216,520	\$ 201,934	\$ 31,740	\$ -	\$ 31,371	\$ 4,307	\$ 1,435,510	\$ 430,653	
15 Jacksonport	\$ 3,515	\$ 3,579	\$ 3,201	\$ 3,156	\$ 12,224	\$ 32,044	\$ 64,283	\$ 55,833	\$ 35,214	\$ 26,006	\$ 4,697	\$ -	\$ 11,993	\$ 133	\$ 255,877	\$ 76,763	
32 Liberty Grove	\$ 7,760	\$ 6,977	\$ 8,020	\$ 8,839	\$ 38,394	\$ 109,152	\$ 188,568	\$ 165,116	\$ 111,413	\$ 102,933	\$ 11,946	\$ -	\$ 51,976	\$ 6,095	\$ 817,188	\$ 245,156	
27 Nasewaupee	\$ 8,163	\$ 13,942	\$ 7,774	\$ 7,528	\$ 23,110	\$ 44,020	\$ 71,606	\$ 58,340	\$ 38,723	\$ 29,839	\$ 9,220	\$ -	\$ 26,731	\$ 69	\$ 339,063	\$ 101,719	
33 Sevastopol	\$ 17,174	\$ 16,739	\$ 18,757	\$ 21,759	\$ 41,692	\$ 90,009	\$ 143,929	\$ 127,426	\$ 87,025	\$ 77,991	\$ 21,223	\$ -	\$ 10,153	\$ 3,566	\$ 677,444	\$ 203,233	
34 Sister Bay	\$ 29,456	\$ 29,636	\$ 30,594	\$ 31,424	\$ 93,726	\$ 208,136	\$ 334,264	\$ 294,106	\$ 221,116	\$ 212,142	\$ 48,386	\$ -	\$ 22,709	\$ (801)	\$ 1,554,894	\$ 466,468	
35 Sturgeon Bay-City	\$ 41,506	\$ 57,234	\$ 53,047	\$ 46,947	\$ 89,830	\$ 157,365	\$ 326,322	\$ 216,371	\$ 174,091	\$ 159,580	\$ 46,180	\$ -	\$ 42,959	\$ 3,583	\$ 1,415,014	\$ 424,504	
36 Sturgeon Bay-Town	\$ 2,118	\$ 1,532	\$ 1,877	\$ 2,222	\$ 6,023	\$ 15,534	\$ 19,125	\$ 21,318	\$ 11,791	\$ 10,387	\$ 2,499	\$ -	\$ 10,171	\$ 202	\$ 104,798	\$ 31,439	
42 Union	\$ 601	\$ 279	\$ 62	\$ 250	\$ 1,835	\$ 5,981	\$ 8,592	\$ 7,374	\$ 5,226	\$ 3,024	\$ 863	\$ -	\$ 2,056	\$ -	\$ 36,141	\$ 10,842	
46 Washington Island	\$ 1,024	\$ 958	\$ 1,059	\$ 1,324	\$ 6,870	\$ 24,028	\$ 42,145	\$ 36,523	\$ 21,431	\$ 15,127	\$ 3,649	\$ -	\$ 30,497	\$ 523	\$ 185,158	\$ 55,547	
TOTALS	\$ 179,654	\$ 217,793	\$ 201,493	\$ 209,403	\$ 635,222	\$ 1,460,686	\$ 2,428,125	\$ 2,071,477	\$ 1,510,745	\$ 1,350,053	\$ 256,103	\$ -	\$ 329,744	\$ 12,321	\$ 10,862,819	\$ 3,258,846	
30% MUNI	\$ 53,896	\$ 65,338	\$ 60,448	\$ 62,821	\$ 190,567	\$ 438,206	\$ 728,438	\$ 621,443	\$ 453,223	\$ 405,016	\$ 76,831	\$ -	\$ 98,923	\$ 3,696	\$ 3,255,149	\$ 3,258,846	
4% DCTZC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 493	\$ -	\$ 493	
66% DDC	\$ 125,758	\$ 152,455	\$ 141,045	\$ 146,582	\$ 444,655	\$ 1,022,480	\$ 1,699,688	\$ 1,450,034	\$ 1,057,521	\$ 945,037	\$ 179,272	\$ -	\$ 230,821	\$ 8,132	\$ 7,595,349	\$ 7,603,481	
	\$ 179,654	\$ 217,793	\$ 201,493	\$ 209,403	\$ 635,222	\$ 1,460,686	\$ 2,428,125	\$ 2,071,477	\$ 1,510,745	\$ 1,350,053	\$ 256,103	\$ -	\$ 329,744	\$ 12,321	\$ 10,850,498	\$ 10,862,819	
	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%		70%	66%	70%	TOTAL	
															DDC Cap for 2022:	\$ 6,810,376.00	\$ 6,818,507.95

Report includes current year and prior year late revenues collected in 2022

Report includes current year and prior year late revenues collected in 2021