

Door County Tourism Zone Commission

Room Tax Collection Annual 2013 Summary by Municipality - Comparative

	Jan-12 Adj 1/31/13	Jan-13 Unadjusted	Feb-12 Adj 1/31/13	Feb-13 Unadjusted	Mar-12 Adj 1/31/13	Mar-13 Unadjusted	Apr-12 Adj 1/31/13	Apr-13 Unadjusted
Baileys Harbor	\$ 1,590	\$ 2,009	\$ 2,032	\$ 1,666	\$ 1,725	\$ 1,840	\$ 3,170	\$ 2,455
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Egg Harbor-Town	\$ 1,965	\$ 3,170	\$ 2,504	\$ 4,274	\$ 2,850	\$ 3,766	\$ 3,440	\$ 3,010
Egg Harbor - Village	\$ 4,256	\$ 4,225	\$ 3,747	\$ 3,244	\$ 3,878	\$ 4,299	\$ 4,302	\$ 3,089
Ephraim	\$ 4,407	\$ 4,207	\$ 4,480	\$ 4,249	\$ 3,480	\$ 4,308	\$ 5,348	\$ 3,774
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 283	\$ 467	\$ 689	\$ 203	\$ 431	\$ 516	\$ 492	\$ 162
Gibraltar	\$ 8,624	\$ 9,221	\$ 8,869	\$ 9,475	\$ 6,066	\$ 7,031	\$ 9,296	\$ 7,262
Jacksonport	\$ 584	\$ 661	\$ 450	\$ 707	\$ 165	\$ 430	\$ 354	\$ 428
Liberty Grove	\$ 773	\$ 821	\$ 648	\$ 706	\$ 533	\$ 717	\$ 1,284	\$ 808
Nasawaupee	\$ 1,179	\$ 1,128	\$ 2,334	\$ 2,282	\$ 1,077	\$ 872	\$ 987	\$ 1,244
Sevastopol	\$ 4,884	\$ 3,383	\$ 4,817	\$ 5,879	\$ 5,475	\$ 6,536	\$ 7,480	\$ 5,151
Sister Bay	\$ 6,114	\$ 6,817	\$ 6,461	\$ 5,807	\$ 4,953	\$ 5,470	\$ 6,844	\$ 4,515
Sturgeon Bay-City	\$ 15,165	\$ 16,048	\$ 19,629	\$ 19,412	\$ 19,660	\$ 22,422	\$ 18,754	\$ 18,395
Sturgeon Bay-Town	\$ 104	\$ 121	\$ 102	\$ 139	\$ 118	\$ 141	\$ 45	\$ 84
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington Island	\$ 305	\$ 330	\$ 275	\$ 180	\$ 439	\$ 375	\$ 803	\$ 329
TOTALS	\$ 50,234	\$ 52,608	\$ 57,035	\$ 58,222	\$ 50,852	\$ 58,725	\$ 62,599	\$ 50,706
30% MUNI	\$ 15,070	\$ 15,783	\$ 17,111	\$ 17,467	\$ 15,255	\$ 17,618	\$ 18,780	\$ 15,212
4% DCTZC	\$ 2,009	\$ 2,104	\$ 2,281	\$ 2,329	\$ 2,034	\$ 2,349	\$ 2,504	\$ 2,028
66% DCVB	\$ 33,154	\$ 34,722	\$ 37,643	\$ 38,427	\$ 33,562	\$ 38,759	\$ 41,315	\$ 33,466
	\$ 50,234	\$ 52,608	\$ 57,035	\$ 58,222	\$ 50,852	\$ 58,725	\$ 62,599	\$ 50,706
Available	74,650	72,252	69,784	65,132	73,444	69,196	76,887	69,611
Filled	9,266	10,502	13,398	13,333	12,177	13,703	12,948	11,545
%	12.41%	14.54%	19.20%	20.47%	16.58%	19.80%	16.84%	16.59%
Average	\$ 101	\$ 96	\$ 80	\$ 83	\$ 77	\$ 82	\$ 90	\$ 81
Total Revenues	\$ 937,400	\$ 1,010,356	\$ 1,066,585	\$ 1,111,197	\$ 942,471	\$ 1,122,657	\$ 1,160,638	\$ 937,637
Adjustments for comparative purposes								
Late Collections		1,377		1,098		1,801		
Total	\$ 50,234	\$ 53,985	\$ 57,035	\$ 59,320	\$ 50,852	\$ 60,526	\$ 62,599	\$ 50,706
Increase(Decrease)		7.5%		4.0%		19.0%		-19.0%
5/31/2013								

Door County Tourism Zone Commission

Room T:

	2012 YTD Total	2013 Lates YTD	2013 YTD Total	YTD Variance	%
Baileys Harbor	\$ 8,517	\$ -	\$ 7,970	\$ (547)	-6.43%
Brussels	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	0.00%
Egg Harbor-Town	\$ 10,759	\$ -	\$ 14,220	\$ 3,461	32.17%
Egg Harbor - Village	\$ 16,183	\$ 8	\$ 14,865	\$ (1,318)	-8.14%
Ephraim	\$ 17,715	\$ 290	\$ 16,829	\$ (886)	-5.00%
Forestville-Town	\$ -	\$ -	\$ -	\$ -	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 1,895	\$ 744	\$ 2,092	\$ 197	10.42%
Gibraltar	\$ 32,855	\$ 201	\$ 33,190	\$ 335	1.02%
Jacksonport	\$ 1,553	\$ -	\$ 2,226	\$ 673	43.33%
Liberty Grove	\$ 3,238	\$ -	\$ 3,052	\$ (186)	-5.76%
Nasawaupee	\$ 5,577	\$ 655	\$ 6,181	\$ 604	10.83%
Sevastopol	\$ 22,656	\$ 1,223	\$ 22,172	\$ (484)	-2.14%
Sister Bay	\$ 24,372	\$ 403	\$ 23,013	\$ (1,359)	-5.58%
Sturgeon Bay-City	\$ 73,208	\$ 751	\$ 77,028	\$ 3,820	5.22%
Sturgeon Bay-Town	\$ 369	\$ -	\$ 486	\$ 117	31.81%
Union	\$ -	\$ -	\$ -	\$ -	0.00%
Washington Island	\$ 1,822	\$ -	\$ 1,214	\$ (608)	-33.36%
TOTALS	\$ 220,719	\$ 4,276	\$ 224,538	\$ 3,819	
				<u>1.7%</u>	
30% MUNI 4% DCTZC 66% DCVB					
Available Filled % Average					
Total Revenues					
Adjustments for com					
Late Collections		0			
Total		0			
Increase(Decrease) 5/31/2013					