

Door County Tourism Zone Commission

Room Tax Collection Annual 2015 Summary by Municipality - Comparative

	Jan-14 Adj 1/31/15	Jan-15 Adj 7/31/15	Feb-14 Adj 1/31/15	Feb-15 Adj 7/31/15	Mar-14 Adj 1/31/15	Mar-15 Adj 7/31/15	Apr-14 Adj 1/31/15	Apr-15 Adj 7/31/15	May-14 Adj 1/31/15	May-15 Adj 7/31/15
Baileys Harbor	\$ 1,668	\$ 2,124	\$ 1,877	\$ 1,860	\$ 1,087	\$ 2,027	\$ 2,198	\$ 2,601	\$ 12,254	\$ 15,563
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 244	\$ 137
Egg Harbor-Town	\$ 3,506	\$ 3,830	\$ 4,564	\$ 5,462	\$ 3,000	\$ 3,816	\$ 3,031	\$ 4,378	\$ 15,193	\$ 17,440
Egg Harbor - Village	\$ 3,608	\$ 3,947	\$ 3,775	\$ 5,196	\$ 3,878	\$ 4,828	\$ 4,016	\$ 4,985	\$ 18,084	\$ 19,748
Ephraim	\$ 3,144	\$ 4,191	\$ 4,122	\$ 5,085	\$ 3,700	\$ 4,270	\$ 4,074	\$ 5,024	\$ 22,828	\$ 26,301
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 696	\$ 1,142	\$ 981	\$ 1,118	\$ 1,017	\$ 706	\$ 438	\$ 597	\$ 2,012	\$ 3,292
Gibraltar	\$ 9,513	\$ 8,866	\$ 9,914	\$ 9,409	\$ 7,213	\$ 6,556	\$ 7,857	\$ 8,923	\$ 31,552	\$ 37,057
Jacksonport	\$ 535	\$ 1,003	\$ 647	\$ 745	\$ 421	\$ 701	\$ 327	\$ 551	\$ 2,406	\$ 1,992
Liberty Grove	\$ 1,189	\$ 1,319	\$ 866	\$ 821	\$ 783	\$ 785	\$ 902	\$ 1,001	\$ 8,314	\$ 11,805
Nasewaupsee	\$ 1,661	\$ 2,069	\$ 2,800	\$ 3,564	\$ 2,424	\$ 2,464	\$ 860	\$ 1,428	\$ 5,812	\$ 7,161
Sevastopol	\$ 4,175	\$ 5,182	\$ 5,852	\$ 6,017	\$ 5,869	\$ 6,337	\$ 5,574	\$ 7,448	\$ 13,836	\$ 15,957
Sister Bay	\$ 5,802	\$ 6,778	\$ 6,097	\$ 6,790	\$ 5,611	\$ 5,786	\$ 5,857	\$ 7,404	\$ 19,747	\$ 24,394
Sturgeon Bay-City	\$ 18,153	\$ 19,940	\$ 24,058	\$ 23,552	\$ 26,132	\$ 25,864	\$ 20,994	\$ 20,398	\$ 38,926	\$ 39,099
Sturgeon Bay-Town	\$ 197	\$ 213	\$ 96	\$ 213	\$ 70	\$ 134	\$ 221	\$ 229	\$ 1,124	\$ 865
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 152
Washington Island	\$ 259	\$ 284	\$ 442	\$ 354	\$ 312	\$ 269	\$ 508	\$ 470	\$ 2,133	\$ 3,231
TOTALS	\$ 54,105	\$ 60,886	\$ 66,091	\$ 70,186	\$ 61,518	\$ 64,542	\$ 56,857	\$ 65,436	\$ 194,464	\$ 224,194
30% MUNI	\$ 16,231	\$ 18,266	\$ 19,827	\$ 21,056	\$ 18,456	\$ 19,363	\$ 17,057	\$ 19,631	\$ 58,339	\$ 67,258
4% DCTZC	\$ 2,164	\$ 2,435	\$ 2,644	\$ 2,807	\$ 2,461	\$ 2,582	\$ 2,274	\$ 2,617	\$ 7,779	\$ 8,968
66% DCVB	\$ 35,709	\$ 40,185	\$ 43,620	\$ 46,323	\$ 40,602	\$ 42,598	\$ 37,525	\$ 43,188	\$ 128,346	\$ 147,968
	\$ 54,105	\$ 60,886	\$ 66,091	\$ 70,186	\$ 61,518	\$ 64,542	\$ 56,857	\$ 65,436	\$ 194,464	\$ 224,194
Available	73,507	73235	67077	66117	73050	73333	71918	74757	117,638	119853
Filled	11,109	12279	15278	15676	14592	14026	13517	13990	35,299	37272
%	15.11%	16.77%	22.78%	23.71%	19.98%	19.13%	18.80%	18.71%	30.01%	31.10%
Average	\$ 91	\$ 92	\$ 81	\$ 84	\$ 79	\$ 85	\$ 79	\$ 87	\$ 102	\$ 111
Total Revenues	\$ 1,009,716	\$1,133,538	\$ 1,235,208	\$1,312,623	\$ 1,146,437	\$1,198,020	\$ 1,063,380	\$1,212,873	\$ 3,615,417	\$4,135,527
Adjustments for comparative purposes										
Late Collections								368		368
Total	\$ 54,105	\$ 60,886	\$ 66,091	\$ 70,186	\$ 61,518	\$ 64,542	\$ 56,857	\$ 65,804	\$ 194,464	\$ 224,562
Increase(Decrease)		12.5%		6.2%		4.9%		15.7%		15.5%
9/30/2015										

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	Jun-14 Adj 1/31/15	Jun-15 Unadj	Jul-14 Adj 1/31/15	Jul-15 Unadj	Aug-14 Adj 1/31/15	Aug-15 Unadj	2014 YTD Total	2015 YTD Total	YTD Variance	%
Baileys Harbor	\$ 35,805	\$ 36,763	\$ 69,140	\$ 74,337	\$ 69,531	\$ 72,065	\$ 193,560	\$ 209,087	\$ 15,527	8.02%
Brussels	\$ -	\$ -	\$ 97	\$ 69	\$ 129	\$ 87	\$ 226	\$ 157	\$ (69)	-30.64%
Clay Banks	\$ 693	\$ 852	\$ 1,647	\$ 2,014	\$ 1,236	\$ 1,341	\$ 3,820	\$ 4,344	\$ 524	13.73%
Egg Harbor-Town	\$ 40,482	\$ 41,579	\$ 79,047	\$ 84,597	\$ 78,597	\$ 79,740	\$ 227,420	\$ 242,676	\$ 15,256	6.71%
Egg Harbor - Village	\$ 43,499	\$ 46,351	\$ 83,654	\$ 90,789	\$ 85,068	\$ 90,624	\$ 245,582	\$ 266,801	\$ 21,219	8.64%
Ephraim	\$ 57,514	\$ 51,826	\$ 100,639	\$ 115,541	\$ 113,917	\$ 118,285	\$ 309,938	\$ 336,774	\$ 26,836	8.66%
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ 66	\$ 132	\$ 66	\$ 213	\$ 147	223.11%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 3,373	\$ 4,811	\$ 5,769	\$ 7,395	\$ 6,388	\$ 6,159	\$ 20,674	\$ 26,064	\$ 5,390	26.07%
Gibraltar	\$ 76,720	\$ 80,302	\$ 136,604	\$ 138,326	\$ 137,560	\$ 133,299	\$ 416,933	\$ 424,372	\$ 7,439	1.78%
Jacksonport	\$ 9,336	\$ 7,890	\$ 21,008	\$ 22,772	\$ 21,687	\$ 22,563	\$ 56,367	\$ 59,248	\$ 2,881	5.11%
Liberty Grove	\$ 29,908	\$ 27,891	\$ 68,494	\$ 79,386	\$ 71,666	\$ 73,499	\$ 182,122	\$ 201,920	\$ 19,798	10.87%
Nasewaupsee	\$ 12,169	\$ 12,180	\$ 19,746	\$ 16,765	\$ 18,838	\$ 18,368	\$ 64,310	\$ 69,542	\$ 5,232	8.14%
Sevastopol	\$ 34,951	\$ 37,215	\$ 61,163	\$ 61,466	\$ 63,078	\$ 63,149	\$ 194,498	\$ 204,723	\$ 10,225	5.26%
Sister Bay	\$ 54,673	\$ 55,902	\$ 106,334	\$ 111,215	\$ 111,887	\$ 113,179	\$ 316,008	\$ 332,507	\$ 16,499	5.22%
Sturgeon Bay-City	\$ 61,208	\$ 61,033	\$ 95,967	\$ 99,786	\$ 98,417	\$ 97,581	\$ 383,855	\$ 393,389	\$ 9,534	2.48%
Sturgeon Bay-Town	\$ 3,831	\$ 3,219	\$ 8,185	\$ 6,532	\$ 7,660	\$ 7,007	\$ 21,384	\$ 19,416	\$ (1,968)	-9.20%
Union	\$ -	\$ -	\$ -	\$ 263	\$ -	\$ 123	\$ -	\$ 539	\$ 539	
Washington Island	\$ 8,998	\$ 10,163	\$ 18,103	\$ 18,285	\$ 17,783	\$ 18,282	\$ 48,538	\$ 52,926	\$ 4,388	9.04%
TOTALS	\$ 473,160	\$ 477,978	\$ 875,598	\$ 929,537	\$ 903,507	\$ 915,484	\$ 2,685,300	\$ 2,844,701	\$ 159,401	
								-	<u>5.9%</u>	
30% MUNI	\$ 141,948	\$ 143,394	\$ 262,679	\$ 278,861	\$ 271,052	\$ 274,645				
4% DCTZC	\$ 18,926	\$ 19,119	\$ 35,024	\$ 37,181	\$ 36,140	\$ 36,619				
66% DCVB	\$ 312,285	\$ 315,466	\$ 577,895	\$ 613,494	\$ 596,315	\$ 604,219				
	\$ 473,160	\$ 477,978	\$ 875,598	\$ 929,537	\$ 903,507	\$ 915,484				
Available	130,776	133,585	138,222	138,637	138,538	133,711				
Filled	64,137	65,049	99,395	104,408	101,168	97,208				
%	49.04%	48.69%	71.91%	75.31%	73.03%	72.70%				
Average	\$ 136	\$ 139	\$ 162	\$ 167	\$ 164	\$ 173				
Total Revenues	\$ 8,711,194	\$9,063,002	\$ 16,073,431	\$17,446,678	\$ 16,576,142	\$16,785,167				
Adjustments for com										
Late Collections		14,589		21,134						
Total	\$ 473,160	\$ 492,567	\$ 875,598	\$ 950,671	\$ 903,507	\$ 915,484		0		
Increase(Decrease)		4.1%		8.6%		1.3%		0		
9/30/2015										