

Door County Tourism Zone Commission

Checks to be issued for August 2020 reports
Room Tax Collection Annual 2020 Summary by Municipality - Comparative

	Jan-19 Adj 1/31/20	Jan-20 Adj 7/31/20	Feb-19 Adj 1/31/20	Feb-20 Adj 7/31/20	Mar-19 Adj 1/31/20	Mar-20 Adj 7/31/20	Apr-19 Adj 1/31/20	Apr-20 Adj 7/31/20	May-19 Adj 1/31/20	May-20 Adj 7/31/20	Jun-19 Adj 1/31/20	Jun-20 Adj 7/31/20
Baileys Harbor	\$ 2,575	\$ 2,937	\$ 2,348	\$ 3,657	\$ 2,813	\$ 1,581	\$ 3,359	\$ 383	\$ 20,713	\$ 6,879	\$ 55,114	\$ 37,736
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 98	\$ -	\$ 909	\$ 1,220
Egg Harbor-Town	\$ 3,872	\$ 6,037	\$ 7,089	\$ 7,873	\$ 7,224	\$ 3,319	\$ 6,786	\$ 637	\$ 24,540	\$ 5,016	\$ 63,582	\$ 44,760
Egg Harbor - Village	\$ 6,619	\$ 5,744	\$ 5,843	\$ 5,436	\$ 7,330	\$ 3,683	\$ 7,084	\$ 261	\$ 22,622	\$ 2,702	\$ 58,977	\$ 39,250
Ephraim	\$ 4,810	\$ 5,364	\$ 5,601	\$ 6,433	\$ 5,204	\$ 2,228	\$ 4,949	\$ 38	\$ 32,979	\$ 7,283	\$ 83,914	\$ 57,857
Forestville-Town	\$ 46	\$ -	\$ 39	\$ 16	\$ 36	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ 91	\$ -
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 1,001	\$ 800	\$ 1,218	\$ 1,915	\$ 1,020	\$ 404	\$ 745	\$ 226	\$ 4,576	\$ 2,097	\$ 4,861	\$ 5,058
Gibraltar	\$ 11,480	\$ 11,879	\$ 11,583	\$ 11,916	\$ 9,990	\$ 5,299	\$ 11,061	\$ 782	\$ 38,162	\$ 9,455	\$ 102,533	\$ 73,396
Jacksonport	\$ 997	\$ 1,701	\$ 804	\$ 1,278	\$ 903	\$ 647	\$ 639	\$ 51	\$ 3,322	\$ 3,550	\$ 15,204	\$ 15,992
Liberty Grove	\$ 1,843	\$ 2,040	\$ 1,491	\$ 1,490	\$ 1,514	\$ 754	\$ 1,710	\$ 425	\$ 14,424	\$ 4,682	\$ 48,151	\$ 36,496
Nasewaupsee	\$ 2,746	\$ 1,743	\$ 5,062	\$ 4,870	\$ 3,028	\$ 2,411	\$ 1,570	\$ 653	\$ 7,857	\$ 4,478	\$ 15,956	\$ 16,119
Sevastopol	\$ 7,008	\$ 6,503	\$ 6,361	\$ 7,363	\$ 6,586	\$ 4,730	\$ 7,396	\$ 617	\$ 18,748	\$ 6,071	\$ 44,514	\$ 36,184
Sister Bay	\$ 10,033	\$ 11,857	\$ 9,641	\$ 11,773	\$ 9,295	\$ 5,070	\$ 8,855	\$ 672	\$ 32,532	\$ 8,492	\$ 83,344	\$ 61,463
Sturgeon Bay-City	\$ 22,075	\$ 24,037	\$ 28,823	\$ 29,061	\$ 29,417	\$ 17,801	\$ 22,230	\$ 3,349	\$ 43,860	\$ 15,320	\$ 75,151	\$ 41,056
Sturgeon Bay-Town	\$ 441	\$ 530	\$ 205	\$ 563	\$ 202	\$ 367	\$ 246	\$ 66	\$ 1,788	\$ 1,397	\$ 6,765	\$ 6,384
Union	\$ -	\$ 80	\$ -	\$ 144	\$ -	\$ 128	\$ 39	\$ 505	\$ 91	\$ 585	\$ 598	\$ 1,779
Washington Island	\$ 180	\$ 228	\$ 328	\$ 365	\$ 261	\$ 144	\$ 548	\$ 34	\$ 3,306	\$ 790	\$ 11,860	\$ 9,136
TOTALS	\$ 75,724	\$ 81,480	\$ 86,436	\$ 94,154	\$ 84,821	\$ 48,566	\$ 77,217	\$ 8,699	\$ 269,653	\$ 78,798	\$ 671,523	\$ 483,885
30% MUNI	\$ 22,717	\$ 24,444	\$ 25,931	\$ 28,246	\$ 25,446	\$ 14,570	\$ 23,165	\$ 2,610	\$ 80,896	\$ 23,639	\$ 201,457	\$ 145,165
4% DCTZC	\$ 3,029	\$ 3,259	\$ 3,457	\$ 3,766	\$ 3,393	\$ 1,943	\$ 3,089	\$ 348	\$ 10,786	\$ 3,152	\$ 26,861	\$ 19,355
66% DDC	\$ 49,978	\$ 53,777	\$ 57,048	\$ 62,142	\$ 55,982	\$ 32,053	\$ 50,963	\$ 5,741	\$ 177,971	\$ 52,007	\$ 443,205	\$ 319,364
	\$ 75,724	\$ 81,480	\$ 86,436	\$ 94,154	\$ 84,821	\$ 48,566	\$ 77,217	\$ 8,699	\$ 269,653	\$ 78,798	\$ 671,523	\$ 483,885
Available	78808	80554	72607	75922	78883	73386	82705	46370	126765	78713	137288	123937
Filled	12676	14101	16239	16780	16403	9564	13958	2409	38315	11203	73375	51454
%	16.08%	17.51%	22.37%	22.10%	20.79%	13.03%	16.88%	5.20%	30.23%	14.23%	53.45%	41.52%
Average	\$ 113	\$ 109	\$ 100	\$ 106	\$ 98	\$ 97	\$ 104	\$ 83	\$ 131	\$ 135	\$ 169	\$ 183
Total Revenues	\$1,432,377	\$1,538,229	\$1,624,670	\$1,772,308	\$1,615,307	\$923,422	\$1,453,848	\$199,893	\$5,001,659	\$1,510,928	\$12,373,749	\$9,402,597
Adjustments for comparative purposes												
Late Collections		-	-	-	-	-	-	-	-	1,047	-	27,165
Total	\$ 75,724	\$ 81,480	\$ 86,436	\$ 94,154	\$ 84,821	\$ 48,566	\$ 77,217	\$ 8,699	\$ 269,653	\$ 79,845	\$ 671,523	\$ 511,050
Increase(Decrease)		7.6%		8.9%		-42.7%		-88.7%		-70.4%		-23.9%
9/30/2020												

Report does not include prior year revenues collected in 2020, and current year lates are included in the green total comparative section.

Door County Tourism Zone Commission

	Jul-19 Adj 1/31/20	Jul-20	Aug-19 Adj 1/31/20	Aug-20	2019 YTD Total	2020 Lates YTD	2020 YTD Total	YTD Variance	%
Baileys Harbor	\$ 97,362	\$ 92,775	\$ 92,467	\$ 92,152	\$ 276,751	\$ 4,708	\$ 242,807	\$ (33,944)	-12.27%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 1,662	\$ 2,105	\$ 1,266	\$ 896	\$ 3,935	\$ 103	\$ 4,323	\$ 388	0.00%
Egg Harbor-Town	\$ 114,956	\$ 97,476	\$ 104,587	\$ 95,432	\$ 332,636	\$ 3,739	\$ 264,290	\$ (68,346)	-20.55%
Egg Harbor - Village	\$ 105,552	\$ 115,115	\$ 99,344	\$ 94,971	\$ 313,371	\$ (22,373)	\$ 244,789	\$ (68,582)	-21.89%
Ephraim	\$ 147,199	\$ 136,260	\$ 141,480	\$ 129,830	\$ 426,136	\$ 2,749	\$ 348,041	\$ (78,095)	-18.33%
Forestville-Town	\$ 98	\$ -	\$ 85	\$ -	\$ 429	\$ -	\$ 16	\$ (413)	-96.27%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 9,256	\$ 9,899	\$ 8,444	\$ 10,235	\$ 31,121	\$ 991	\$ 31,626	\$ 505	1.62%
Gibraltar	\$ 169,864	\$ 165,207	\$ 166,900	\$ 163,626	\$ 521,573	\$ 3,601	\$ 445,161	\$ (76,412)	-14.65%
Jacksonport	\$ 28,894	\$ 31,540	\$ 28,831	\$ 32,696	\$ 79,594	\$ 725	\$ 88,179	\$ 8,585	10.79%
Liberty Grove	\$ 91,756	\$ 95,293	\$ 90,882	\$ 90,135	\$ 251,771	\$ (3,889)	\$ 227,426	\$ (24,345)	-9.67%
Nasewaupsee	\$ 28,502	\$ 25,542	\$ 25,852	\$ 28,264	\$ 90,573	\$ 3,215	\$ 87,294	\$ (3,279)	-3.62%
Sevastopol	\$ 78,126	\$ 75,168	\$ 73,225	\$ 77,595	\$ 241,964	\$ 4,935	\$ 219,166	\$ (22,798)	-9.42%
Sister Bay	\$ 143,455	\$ 137,075	\$ 146,550	\$ 140,251	\$ 443,705	\$ 3,394	\$ 380,047	\$ (63,658)	-14.35%
Sturgeon Bay-City	\$ 120,583	\$ 101,461	\$ 118,537	\$ 110,693	\$ 460,676	\$ 28,394	\$ 371,172	\$ (89,504)	-19.43%
Sturgeon Bay-Town	\$ 12,305	\$ 13,153	\$ 10,670	\$ 13,639	\$ 32,622	\$ 739	\$ 36,839	\$ 4,217	12.93%
Union	\$ 1,427	\$ 2,409	\$ 1,369	\$ 2,533	\$ 3,524	\$ 460	\$ 8,624	\$ 5,100	100.00%
Washington Island	\$ 27,017	\$ 19,425	\$ 28,009	\$ 23,887	\$ 71,509	\$ 9,246	\$ 63,255	\$ (8,254)	-11.54%
TOTALS	\$ 1,178,016	\$ 1,119,903	\$ 1,138,500	\$ 1,106,835	\$ 3,581,888	\$ 40,737	\$ 3,063,057	\$ (518,832)	-14.5%
30% MUNI	\$ 353,405	\$ 335,971	\$ 341,550	\$ 332,051					
4% DCTZC	\$ 47,121	\$ 44,796	\$ 45,540	\$ 44,273					
66% DDC	\$ 777,490	\$ 739,136	\$ 751,410	\$ 730,511					
	\$ 1,178,016	\$ 1,119,903	\$ 1,138,500	\$ 1,106,835					
Available	143792	134127	144811	132502	865659		745511		
Filled	107355	96898	106892	95677	385213		298086		
%	74.66%	72.24%	73.81%	72.21%	44.50%		39.98%		
Average	\$ 202	\$ 214	\$ 196	\$ 212	\$ 172		\$ 189		
Total Revenues	\$21,687,397	\$20,733,601	\$20,924,971	\$20,246,886	\$66,113,977		\$56,327,864		
Adjustments for com									
Late Collections		12,525				0			
Total	\$ 1,178,016	\$ 1,132,428	\$ 1,138,500	\$ 1,106,835		0	0	0	
Increase(Decrease)		-3.9%		-2.8%					
9/30/2020									

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