

Door County Tourism Zone Commission

Checks to be issued for July 2020 reports  
 Room Tax Collection Annual 2020 Summary by Municipality - Comparative

	Jan-19 Adj 1/31/20	Jan-20 Adj 7/31/20	Feb-19 Adj 1/31/20	Feb-20 Adj 7/31/20	Mar-19 Adj 1/31/20	Mar-20 Adj 7/31/20	Apr-19 Adj 1/31/20	Apr-20 Adj 7/31/20	May-19 Adj 1/31/20	May-20 Adj 7/31/20	Jun-19 Adj 1/31/20	Jun-20 Adj 7/31/20	Jul-19 Adj 1/31/20	Jul-20	2019 YTD Total	2020 Lates YTD	2020 YTD Total	YTD Variance	%	
Baileys Harbor	\$ 2,575	\$ 2,937	\$ 2,348	\$ 3,657	\$ 2,813	\$ 1,581	\$ 3,359	\$ 383	\$ 20,713	\$ 6,879	\$ 55,114	\$ 37,736	\$ 97,362	\$ 92,775	\$ 184,284	\$ 3,589	\$ 149,537	\$ (34,747)	-18.86%	
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 98	\$ -	\$ 909	\$ 1,220	\$ 1,662	\$ 2,105	\$ 2,669	\$ 103	\$ 3,428	\$ 759	0.00%	
Egg Harbor-Town	\$ 3,872	\$ 6,037	\$ 7,089	\$ 7,873	\$ 7,224	\$ 3,319	\$ 6,786	\$ 637	\$ 24,540	\$ 5,016	\$ 63,582	\$ 44,760	\$ 114,956	\$ 97,476	\$ 228,049	\$ 993	\$ 166,111	\$ (61,938)	-27.16%	
Egg Harbor - Village	\$ 6,619	\$ 5,744	\$ 5,843	\$ 5,436	\$ 7,330	\$ 3,683	\$ 7,084	\$ 261	\$ 22,622	\$ 2,702	\$ 58,977	\$ 39,250	\$ 105,552	\$ 115,115	\$ 214,027	\$ 245	\$ 172,436	\$ (41,591)	-19.43%	
Ephraim	\$ 4,810	\$ 5,364	\$ 5,601	\$ 6,433	\$ 5,204	\$ 2,228	\$ 4,949	\$ 38	\$ 32,979	\$ 7,283	\$ 83,914	\$ 57,857	\$ 147,199	\$ 136,260	\$ 284,656	\$ 1,275	\$ 216,737	\$ (67,919)	-23.86%	
Forestville-Town	\$ 46	\$ -	\$ 39	\$ 16	\$ 36	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ 91	\$ -	\$ 98	\$ -	\$ 344	\$ -	\$ 16	\$ (328)	-95.35%	
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Gardner	\$ 1,001	\$ 800	\$ 1,218	\$ 1,915	\$ 1,020	\$ 404	\$ 745	\$ 226	\$ 4,576	\$ 2,097	\$ 4,861	\$ 5,058	\$ 9,256	\$ 9,899	\$ 22,677	\$ -	\$ 20,400	\$ (2,277)	-10.04%	
Gibraltar	\$ 11,480	\$ 11,879	\$ 11,583	\$ 11,916	\$ 9,990	\$ 5,299	\$ 11,061	\$ 782	\$ 38,162	\$ 9,455	\$ 102,533	\$ 73,396	\$ 169,864	\$ 165,207	\$ 354,673	\$ 2,093	\$ 280,027	\$ (74,646)	-21.05%	
Jacksonport	\$ 997	\$ 1,701	\$ 804	\$ 1,278	\$ 903	\$ 647	\$ 639	\$ 51	\$ 3,322	\$ 3,550	\$ 15,204	\$ 15,992	\$ 28,894	\$ 31,540	\$ 50,763	\$ 475	\$ 55,233	\$ 4,470	8.80%	
Liberty Grove	\$ 1,843	\$ 2,040	\$ 1,491	\$ 1,490	\$ 1,514	\$ 754	\$ 1,710	\$ 425	\$ 14,424	\$ 4,682	\$ 48,151	\$ 36,496	\$ 91,756	\$ 95,293	\$ 160,889	\$ 165	\$ 141,345	\$ (19,544)	-12.15%	
Nasewaupee	\$ 2,746	\$ 1,743	\$ 5,062	\$ 4,870	\$ 3,028	\$ 2,411	\$ 1,570	\$ 653	\$ 7,857	\$ 4,478	\$ 15,956	\$ 16,119	\$ 28,502	\$ 25,542	\$ 64,721	\$ 44	\$ 55,859	\$ (8,862)	-13.69%	
Sevastopol	\$ 7,008	\$ 6,503	\$ 6,361	\$ 7,363	\$ 6,586	\$ 4,730	\$ 7,396	\$ 617	\$ 18,748	\$ 6,071	\$ 44,514	\$ 36,184	\$ 78,126	\$ 75,168	\$ 168,739	\$ 1,045	\$ 137,681	\$ (31,058)	-18.41%	
Sister Bay	\$ 10,033	\$ 11,857	\$ 9,641	\$ 11,773	\$ 9,295	\$ 5,070	\$ 8,855	\$ 672	\$ 32,532	\$ 8,492	\$ 83,344	\$ 61,463	\$ 143,455	\$ 137,075	\$ 297,155	\$ 2,910	\$ 239,312	\$ (57,843)	-19.47%	
Sturgeon Bay-City	\$ 22,075	\$ 24,037	\$ 28,823	\$ 29,061	\$ 29,417	\$ 17,801	\$ 22,230	\$ 3,349	\$ 43,860	\$ 15,320	\$ 75,151	\$ 41,056	\$ 120,583	\$ 101,461	\$ 342,139	\$ 3,847	\$ 235,933	\$ (106,206)	-31.04%	
Sturgeon Bay-Town	\$ 441	\$ 530	\$ 205	\$ 563	\$ 202	\$ 367	\$ 246	\$ 66	\$ 1,788	\$ 1,397	\$ 6,765	\$ 6,384	\$ 12,305	\$ 13,153	\$ 21,952	\$ 739	\$ 23,200	\$ 1,248	5.68%	
Union	\$ -	\$ 80	\$ -	\$ 144	\$ -	\$ 128	\$ 39	\$ 505	\$ 91	\$ 585	\$ 598	\$ 1,779	\$ 1,427	\$ 2,409	\$ 2,155	\$ -	\$ 5,631	\$ 3,476	100.00%	
Washington Island	\$ 180	\$ 228	\$ 328	\$ 365	\$ 261	\$ 144	\$ 548	\$ 34	\$ 3,306	\$ 790	\$ 11,860	\$ 9,136	\$ 27,017	\$ 19,425	\$ 43,500	\$ (169)	\$ 29,953	\$ (13,547)	-31.14%	
<b>TOTALS</b>	<b>\$ 75,724</b>	<b>\$ 81,480</b>	<b>\$ 86,436</b>	<b>\$ 94,154</b>	<b>\$ 84,821</b>	<b>\$ 48,566</b>	<b>\$ 77,217</b>	<b>\$ 8,699</b>	<b>\$ 269,653</b>	<b>\$ 78,798</b>	<b>\$ 671,523</b>	<b>\$ 483,885</b>	<b>\$ 1,178,016</b>	<b>\$ 1,119,903</b>	<b>\$ 2,443,390</b>	<b>\$ 17,354</b>	<b>\$ 1,932,839</b>	<b>\$ (510,552)</b>		
																			(0)	<u>-20.9%</u>
30% MUNI	\$ 22,717	\$ 24,444	\$ 25,931	\$ 28,246	\$ 25,446	\$ 14,570	\$ 23,165	\$ 2,610	\$ 80,896	\$ 23,639	\$ 201,457	\$ 145,165	\$ 353,405	\$ 335,971						
4% DCTZC	\$ 3,029	\$ 3,259	\$ 3,457	\$ 3,766	\$ 3,393	\$ 1,943	\$ 3,089	\$ 348	\$ 10,786	\$ 3,152	\$ 26,861	\$ 19,355	\$ 47,121	\$ 44,796						
66% DDC	\$ 49,978	\$ 53,777	\$ 57,048	\$ 62,142	\$ 55,982	\$ 32,053	\$ 50,963	\$ 5,741	\$ 177,971	\$ 52,007	\$ 443,205	\$ 319,364	\$ 777,490	\$ 739,136						
	<b>\$ 75,724</b>	<b>\$ 81,480</b>	<b>\$ 86,436</b>	<b>\$ 94,154</b>	<b>\$ 84,821</b>	<b>\$ 48,566</b>	<b>\$ 77,217</b>	<b>\$ 8,699</b>	<b>\$ 269,653</b>	<b>\$ 78,798</b>	<b>\$ 671,523</b>	<b>\$ 483,885</b>	<b>\$ 1,178,016</b>	<b>\$ 1,119,903</b>						
Available Filled % Average	78808 12676 16.08%	80554 14101 17.51%	72607 16239 22.37%	75922 16780 22.10%	78883 16403 20.79%	73520 9702 13.20%	82705 13958 16.88%	46548 2379 5.11%	126765 38315 30.23%	78634 11156 14.19%	137288 73375 53.45%	115862 48134 41.54%	143792 107355 74.66%	126307 92009 72.85%	577056 170966 29.63%		597347 194261 32.52%			
Total Revenues	\$1,432,377	\$1,538,229	\$1,624,670	\$1,772,308	\$1,615,307	\$923,422	\$1,453,848	\$199,893	\$5,001,659	\$1,507,768	\$12,373,749	\$8,903,911	\$21,687,397	\$19,844,078	\$23,501,609		\$34,689,609			
<b>Adjustments for comparative purposes</b>																				
Late Collections										873				(755)						
Total Increase/Decrease 8/31/2020	\$ 75,724	\$ 81,480 7.6%	\$ 86,436	\$ 94,154 8.9%	\$ 84,821	\$ 48,566 -42.7%	\$ 77,217	\$ 8,699 -88.7%	\$ 269,653	\$ 79,671 -70.5%	\$ 671,523	\$ 501,121 -25.4%	\$ 1,178,016	\$ 1,119,148 -5.0%						

Report does not include prior year revenues collected in 2020, and current year lates are included in the green total comparative section.