

Door County Tourism Zone Commission

Room Tax Collection Annual 2018 Summary by Municipality - Comparative

	Jan-17 Adj 1/31/18	Jan-18 Adj 7/31/18	Feb-17 Adj 1/31/18	Feb-18 Adj 7/31/18	Mar-17 Adj 1/31/18	Mar-18 Adj 7/31/18	Apr-17 Adj 1/31/18	Apr-18 Adj 7/31/18	May-17 Adj 1/31/18	May-18 Adj 7/31/18	Jun-17 Adj 1/31/18	Jun-18 Adj 7/31/18
Baileys Harbor	\$ 2,370	\$ 2,305	\$ 1,982	\$ 2,494	\$ 1,933	\$ 2,592	\$ 3,781	\$ 2,664	\$ 19,435	\$ 20,189	\$ 50,344	\$ 51,068
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 233	\$ 82	\$ 1,048	\$ 1,067
Egg Harbor-Town	\$ 4,163	\$ 5,317	\$ 4,843	\$ 6,551	\$ 3,851	\$ 7,393	\$ 5,255	\$ 5,005	\$ 19,788	\$ 22,047	\$ 52,099	\$ 60,351
Egg Harbor - Village	\$ 5,250	\$ 5,350	\$ 5,665	\$ 5,012	\$ 6,129	\$ 6,543	\$ 6,985	\$ 5,403	\$ 23,705	\$ 21,249	\$ 51,072	\$ 57,244
Ephraim	\$ 4,479	\$ 4,745	\$ 5,081	\$ 5,854	\$ 3,849	\$ 4,599	\$ 6,203	\$ 4,763	\$ 27,521	\$ 30,959	\$ 73,377	\$ 79,905
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ 17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ -
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 1,150	\$ 1,254	\$ 1,405	\$ 1,733	\$ 637	\$ 1,034	\$ 646	\$ 461	\$ 3,217	\$ 3,414	\$ 5,205	\$ 4,757
Gibraltar	\$ 10,209	\$ 11,467	\$ 11,386	\$ 10,567	\$ 5,375	\$ 8,038	\$ 11,011	\$ 10,565	\$ 36,219	\$ 37,991	\$ 90,856	\$ 92,394
Jacksonport	\$ 785	\$ 1,077	\$ 635	\$ 904	\$ 1,025	\$ 810	\$ 975	\$ 674	\$ 3,164	\$ 3,335	\$ 12,223	\$ 12,729
Liberty Grove	\$ 1,227	\$ 911	\$ 1,327	\$ 1,472	\$ 1,090	\$ 1,544	\$ 1,893	\$ 1,475	\$ 13,522	\$ 14,089	\$ 42,585	\$ 47,651
Nasewaupie	\$ 2,420	\$ 2,676	\$ 3,291	\$ 3,885	\$ 1,686	\$ 2,147	\$ 2,235	\$ 1,246	\$ 7,260	\$ 6,824	\$ 15,630	\$ 13,704
Sevastopol	\$ 5,836	\$ 6,218	\$ 5,785	\$ 6,366	\$ 6,250	\$ 6,194	\$ 8,525	\$ 6,745	\$ 16,793	\$ 17,778	\$ 40,198	\$ 40,768
Sister Bay	\$ 9,445	\$ 9,567	\$ 9,490	\$ 9,653	\$ 7,890	\$ 8,692	\$ 10,902	\$ 9,139	\$ 28,223	\$ 32,350	\$ 72,375	\$ 74,815
Sturgeon Bay-City	\$ 20,174	\$ 21,711	\$ 26,832	\$ 26,070	\$ 27,500	\$ 24,438	\$ 26,930	\$ 21,003	\$ 40,781	\$ 42,514	\$ 70,343	\$ 72,322
Sturgeon Bay-Town	\$ 228	\$ 223	\$ 176	\$ 194	\$ 184	\$ 264	\$ 292	\$ 299	\$ 899	\$ 1,536	\$ 4,846	\$ 4,984
Union	\$ -	\$ 70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 121	\$ 193	\$ 180	\$ 582
Washington Island	\$ 134	\$ 312	\$ 275	\$ 454	\$ 188	\$ 364	\$ 362	\$ 388	\$ 2,808	\$ 2,432	\$ 11,373	\$ 10,285
TOTALS	\$ 67,870	\$ 73,203	\$ 78,173	\$ 81,209	\$ 67,606	\$ 74,651	\$ 85,993	\$ 69,827	\$ 243,688	\$ 256,982	\$ 593,791	\$ 624,625
30% MUNI	\$ 20,361	\$ 21,961	\$ 23,452	\$ 24,363	\$ 20,282	\$ 22,395	\$ 25,798	\$ 20,948	\$ 73,106	\$ 77,094	\$ 178,137	\$ 187,388
4% DCTZC	\$ 2,715	\$ 2,928	\$ 3,127	\$ 3,248	\$ 2,704	\$ 2,986	\$ 3,440	\$ 2,793	\$ 9,748	\$ 10,279	\$ 23,752	\$ 24,985
66% DCVB	\$ 44,794	\$ 48,314	\$ 51,594	\$ 53,598	\$ 44,620	\$ 49,269	\$ 56,755	\$ 46,086	\$ 160,834	\$ 169,608	\$ 391,902	\$ 412,253
	\$ 67,870	\$ 73,203	\$ 78,173	\$ 81,209	\$ 67,606	\$ 74,651	\$ 85,993	\$ 69,827	\$ 243,688	\$ 256,982	\$ 593,791	\$ 624,625
Available	74054	77454	65229	71292	77974	77245	81529	78539	125826	124396	137105	134318
Filled	11124	13392	15424	16494	14965	15745	17299	13879	39639	39320	72682	72321
%	15.02%	17.29%	23.65%	23.14%	19.19%	20.38%	21.22%	17.67%	31.50%	31.61%	53.01%	53.84%
Average	\$ 116	\$ 103	\$ 95	\$ 93	\$ 84	\$ 90	\$ 93	\$ 94	\$ 114	\$ 121	\$ 150	\$ 159
Total Revenues	\$1,285,052	\$1,381,089	\$1,464,111	\$1,532,986	\$1,262,956	\$1,410,113	\$1,600,564	\$1,301,376	\$4,499,202	\$4,739,821	\$10,924,268	\$11,501,120
Adjustments for comparative purposes												
Late Collections		40		41		63		68		411		6,143
Total	\$ 67,870	\$ 73,243	\$ 78,173	\$ 81,249	\$ 67,606	\$ 74,714	\$ 85,993	\$ 69,895	\$ 243,688	\$ 257,393	\$ 593,791	\$ 630,768
Increase(Decrease)		7.9%		3.9%		10.5%		-18.7%		5.6%		6.2%
8/31/2018												

Report does not include prior year revenues collected in 2018, and current year lates are included in the green total comparative section.

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	Jul-17 Adj 1/31/18	Jul-18	2017 YTD Total	2018 Lates YTD	2018 YTD Total	YTD Variance	%
Baileys Harbor	\$ 88,654	\$ 87,261	\$ 168,498	\$ 1,196	\$ 169,769	\$ 1,271	0.75%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 1,647	\$ 1,627	\$ 2,929	\$ -	\$ 2,776	\$ (152)	0.00%
Egg Harbor-Town	\$ 101,721	\$ 105,927	\$ 191,720	\$ 730	\$ 213,322	\$ 21,602	11.27%
Egg Harbor - Village	\$ 101,911	\$ 101,789	\$ 200,717	\$ 475	\$ 203,065	\$ 2,348	1.17%
Ephraim	\$ 139,866	\$ 128,031	\$ 260,375	\$ 262	\$ 259,118	\$ (1,258)	-0.48%
Forestville-Town	\$ 55	\$ 73	\$ 109	\$ -	\$ 73	\$ (36)	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 7,894	\$ 7,132	\$ 20,154	\$ 649	\$ 20,433	\$ 279	1.39%
Gibraltar	\$ 159,968	\$ 163,140	\$ 325,024	\$ 814	\$ 334,976	\$ 9,951	3.06%
Jacksonport	\$ 27,605	\$ 24,776	\$ 46,411	\$ -	\$ 44,305	\$ (2,106)	-4.54%
Liberty Grove	\$ 91,035	\$ 94,962	\$ 152,679	\$ 24	\$ 162,128	\$ 9,449	6.19%
Nasewaupsee	\$ 26,036	\$ 21,465	\$ 58,558	\$ 135	\$ 52,082	\$ (6,476)	-11.06%
Sevastopol	\$ 78,472	\$ 75,545	\$ 161,860	\$ 318	\$ 159,932	\$ (1,928)	-1.19%
Sister Bay	\$ 136,826	\$ 140,090	\$ 275,150	\$ 667	\$ 284,972	\$ 9,822	3.57%
Sturgeon Bay-City	\$ 121,190	\$ 98,361	\$ 333,751	\$ 370	\$ 306,789	\$ (26,962)	-8.08%
Sturgeon Bay-Town	\$ 8,165	\$ 10,221	\$ 14,790	\$ 69	\$ 17,791	\$ 3,001	20.29%
Union	\$ 386	\$ 902	\$ 687	\$ -	\$ 1,747	\$ 1,059	0.00%
Washington Island	\$ 23,450	\$ 20,653	\$ 38,591	\$ 1,056	\$ 35,942	\$ (2,648)	-6.86%
TOTALS	\$ 1,114,882	\$ 1,081,956	\$ 2,252,003	\$ 6,765	\$ 2,269,218	\$ 17,217	
					-	<u>0.8%</u>	
30% MUNI	\$ 334,465	\$ 324,587					
4% DCTZC	\$ 44,595	\$ 43,278					
66% DCVB	\$ 735,822	\$ 714,091					
	<u>\$ 1,114,882</u>	<u>\$ 1,081,956</u>					
Available	145622	131385					
Filled	112515	101575					
%	77.27%	77.31%					
Average	\$ 182	\$ 195					
Total Revenues	\$20,520,647	\$19,836,313					
Adjustments for comp							
Late Collections				0			
Total	\$ 1,114,882	\$ 1,081,956		0	0		
Increase(Decrease)		-3.0%			0		
8/31/2018							

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