

Door County Tourism Zone Commission

Room Tax Collection Annual 2017 Summary by Municipality - Comparative

	Jan-16 Adj 1/31/17	Jan-17 Adj 7/31/17	Feb-16 Adj 1/31/17	Feb-17 Adj 7/31/17	Mar-16 Adj 1/31/17	Mar-17 Adj 7/31/17	Apr-16 Adj 1/31/17	Apr-17 Adj 7/31/17	May-16 Adj 1/31/17	May-17 Adj 7/31/17	Jun-16 Adj 1/31/17	Jun-17 Unadj
Baileys Harbor	\$ 1,989	\$ 2,370	\$ 2,262	\$ 1,982	\$ 1,622	\$ 1,933	\$ 2,695	\$ 3,781	\$ 16,957	\$ 19,435	\$ 43,514	\$ 49,594
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 213	\$ 233	\$ 897	\$ 786
Egg Harbor-Town	\$ 4,223	\$ 4,163	\$ 6,159	\$ 4,843	\$ 4,731	\$ 3,851	\$ 4,275	\$ 5,255	\$ 18,994	\$ 19,642	\$ 48,664	\$ 50,964
Egg Harbor - Village	\$ 5,220	\$ 5,250	\$ 5,869	\$ 5,665	\$ 5,196	\$ 6,129	\$ 4,964	\$ 6,985	\$ 23,457	\$ 23,705	\$ 52,358	\$ 50,410
Ephraim	\$ 5,090	\$ 4,479	\$ 6,330	\$ 5,081	\$ 4,451	\$ 3,849	\$ 5,271	\$ 6,203	\$ 28,454	\$ 27,477	\$ 67,947	\$ 77,481
Forestville-Town	\$ 2	\$ -	\$ 3	\$ -	\$ 2	\$ 17	\$ 4	\$ -	\$ 21	\$ -	\$ 66	\$ -
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 686	\$ 1,150	\$ 1,321	\$ 1,405	\$ 729	\$ 637	\$ 812	\$ 646	\$ 3,644	\$ 3,112	\$ 4,623	\$ 4,300
Gibraltar	\$ 11,705	\$ 10,209	\$ 9,616	\$ 11,386	\$ 6,290	\$ 5,375	\$ 8,411	\$ 11,011	\$ 36,017	\$ 35,830	\$ 84,417	\$ 90,197
Jacksonport	\$ 649	\$ 785	\$ 467	\$ 635	\$ 504	\$ 1,025	\$ 590	\$ 975	\$ 2,916	\$ 3,044	\$ 10,671	\$ 11,985
Liberty Grove	\$ 1,069	\$ 1,227	\$ 1,084	\$ 1,327	\$ 1,057	\$ 1,090	\$ 1,415	\$ 1,893	\$ 11,774	\$ 13,456	\$ 37,346	\$ 39,701
Nasewaupée	\$ 1,654	\$ 2,420	\$ 4,006	\$ 3,291	\$ 1,653	\$ 1,686	\$ 1,962	\$ 2,235	\$ 8,403	\$ 7,148	\$ 14,094	\$ 15,458
Sevastopol	\$ 5,644	\$ 5,836	\$ 6,231	\$ 5,792	\$ 6,163	\$ 6,250	\$ 7,408	\$ 8,525	\$ 17,658	\$ 16,848	\$ 37,144	\$ 41,236
Sister Bay	\$ 7,985	\$ 9,445	\$ 8,619	\$ 9,490	\$ 6,917	\$ 7,890	\$ 7,433	\$ 10,902	\$ 24,977	\$ 28,223	\$ 60,763	\$ 72,375
Sturgeon Bay-City	\$ 21,844	\$ 20,174	\$ 26,835	\$ 26,826	\$ 22,814	\$ 27,500	\$ 24,350	\$ 26,930	\$ 44,140	\$ 40,604	\$ 73,287	\$ 70,027
Sturgeon Bay-Town	\$ 202	\$ 228	\$ 94	\$ 176	\$ 155	\$ 184	\$ 287	\$ 292	\$ 1,212	\$ 899	\$ 3,325	\$ 4,531
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 121	\$ -	\$ 180
Washington Island	\$ 149	\$ 134	\$ 78	\$ 275	\$ 269	\$ 188	\$ 481	\$ 362	\$ 2,085	\$ 2,715	\$ 10,133	\$ 10,903
TOTALS	\$ 68,112	\$ 67,870	\$ 78,975	\$ 78,173	\$ 62,553	\$ 67,606	\$ 70,362	\$ 85,993	\$ 240,921	\$ 242,491	\$ 549,249	\$ 590,129
30% MUNI	\$ 20,434	\$ 20,361	\$ 23,693	\$ 23,452	\$ 18,766	\$ 20,282	\$ 21,109	\$ 25,798	\$ 72,276	\$ 72,747	\$ 164,775	\$ 177,039
4% DCTZC	\$ 2,724	\$ 2,715	\$ 3,159	\$ 3,127	\$ 2,502	\$ 2,704	\$ 2,814	\$ 3,440	\$ 9,637	\$ 9,700	\$ 21,970	\$ 23,605
66% DCVB	\$ 44,954	\$ 44,794	\$ 52,124	\$ 51,594	\$ 41,285	\$ 44,620	\$ 46,439	\$ 56,755	\$ 159,008	\$ 160,044	\$ 362,504	\$ 389,485
	\$ 68,112	\$ 67,870	\$ 78,975	\$ 78,173	\$ 62,553	\$ 67,606	\$ 70,362	\$ 85,993	\$ 240,921	\$ 242,491	\$ 549,249	\$ 590,129
Available Filled	74,407	74,054	68,131	65,229	72,615	77,974	76,045	81,529	120,331	125,549	134,721	136,214
%	16.79%	15.02%	23.95%	23.65%	19.50%	19.19%	20.58%	21.22%	31.71%	31.51%	51.60%	53.39%
Average	\$ 101	\$ 116	\$ 91	\$ 95	\$ 84	\$ 84	\$ 85	\$ 93	\$ 117	\$ 113	\$ 146	\$ 151
Total Revenues	\$ 1,267,962	\$ 1,285,052	\$ 1,477,691	\$ 1,464,111	\$ 1,186,791	\$ 1,262,956	\$ 1,335,496	\$ 1,600,564	\$ 4,447,327	\$ 4,486,631	\$ 10,117,777	\$ 10,976,570
Adjustments for comparative purposes												
Late Collections		-		-		-		-		506		6,536
Total	\$ 68,112	\$ 67,870	\$ 78,975	\$ 78,173	\$ 62,553	\$ 67,606	\$ 70,362	\$ 85,993	\$ 240,921	\$ 242,997	\$ 549,249	\$ 596,665
Increase(Decrease)		-0.4%		-1.0%		8.1%		22.2%		0.9%		8.6%
8/31/2017												

Report does not include prior year revenues collected in 2017, and current year lates are included in the green total comparative section.

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	Jul-16 Adj 1/31/17	Jul-17 Unadj	2016 YTD Total	2017 Lates YTD	2017 YTD Total	YTD Variance	%
Baileys Harbor	\$ 83,408	\$ 86,032	\$ 152,447	\$ 583	\$ 165,709	\$ 13,262	8.70%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 1,604	\$ 1,339	\$ 2,714	\$ 262	\$ 2,621	\$ (93)	0.00%
Egg Harbor-Town	\$ 92,290	\$ 100,444	\$ 179,336	\$ 566	\$ 189,728	\$ 10,392	5.79%
Egg Harbor - Village	\$ 99,021	\$ 101,317	\$ 196,085	\$ 661	\$ 200,123	\$ 4,038	2.06%
Ephraim	\$ 136,438	\$ 134,798	\$ 253,981	\$ 220	\$ 259,588	\$ 5,607	2.21%
Forestville-Town	\$ 116	\$ 55	\$ 214	\$ 37	\$ 109	\$ (105)	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 7,717	\$ 7,975	\$ 19,532	\$ 891	\$ 20,116	\$ 584	2.99%
Gibraltar	\$ 152,999	\$ 158,711	\$ 309,455	\$ 435	\$ 323,155	\$ 13,700	4.43%
Jacksonport	\$ 25,983	\$ 27,072	\$ 41,780	\$ 358	\$ 45,878	\$ 4,098	9.81%
Liberty Grove	\$ 86,365	\$ 89,899	\$ 140,110	\$ 1,599	\$ 150,192	\$ 10,082	7.20%
Nasewaupsee	\$ 25,955	\$ 24,056	\$ 57,727	\$ 103	\$ 56,397	\$ (1,330)	-2.30%
Sevastopol	\$ 75,849	\$ 76,713	\$ 156,097	\$ 606	\$ 161,806	\$ 5,709	3.66%
Sister Bay	\$ 126,225	\$ 136,826	\$ 242,919	\$ -	\$ 275,150	\$ 32,231	13.27%
Sturgeon Bay-City	\$ 110,974	\$ 112,788	\$ 324,244	\$ -	\$ 324,848	\$ 604	0.19%
Sturgeon Bay-Town	\$ 7,605	\$ 7,389	\$ 12,880	\$ 157	\$ 13,855	\$ 975	7.57%
Union	\$ 123	\$ 386	\$ 123	\$ -	\$ 687	\$ 564	0.00%
Washington Island	\$ 20,985	\$ 19,788	\$ 34,180	\$ 563	\$ 34,929	\$ 749	2.19%
TOTALS	\$ 1,053,656	\$ 1,085,588	\$ 2,123,825	\$ 7,041	\$ 2,224,889	\$ 101,066	
					-	<u>4.8%</u>	
30% MUNI	\$ 316,097	\$ 325,676					
4% DCTZC	\$ 42,146	\$ 43,424					
66% DCVB	\$ 695,413	\$ 716,488					
	<u>\$ 1,053,656</u>	<u>\$ 1,085,588</u>					
Available	141,165	140,234					
Filled	108,783	109,167					
%	77.06%	77.85%					
Average	\$ 178	\$ 183					
Total Revenues	\$ 19,360,821	\$19,981,581					
Adjustments for compar							
Late Collections				0			
Total	\$ 1,053,656	\$ 1,085,588		0	0		
Increase(Decrease)		3.0%			0		
8/31/2017							

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