

Door County Tourism Zone Commission

Checks to be issued for June 2020 reports
Room Tax Collection Annual 2020 Summary by Municipality - Comparative

	Jan-19 Adj 1/31/20	Jan-20 Adj 7/31/20	Feb-19 Adj 1/31/20	Feb-20 Adj 7/31/20	Mar-19 Adj 1/31/20	Mar-20 Adj 7/31/20	Apr-19 Adj 1/31/20	Apr-20 Adj 7/31/20	May-19 Adj 1/31/20	May-20 Adj 7/31/20	Jun-19 Adj 1/31/20	Jun-20 Adj 7/31/20	2019 YTD Total	2020 Lates YTD	2020 YTD Total	YTD Variance	%	
Baileys Harbor	\$ 2,575	\$ 2,937	\$ 2,348	\$ 3,657	\$ 2,813	\$ 1,581	\$ 3,359	\$ 383	\$ 20,713	\$ 6,879	\$ 55,114	\$ 37,736	\$ 86,922	\$ -	\$ 53,173	\$ (33,749)	-38.83%	
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 98	\$ -	\$ 909	\$ 1,220	\$ 1,007	\$ -	\$ 1,220	\$ 213	0.00%	
Egg Harbor-Town	\$ 3,872	\$ 6,037	\$ 7,089	\$ 7,873	\$ 7,224	\$ 3,319	\$ 6,786	\$ 637	\$ 24,540	\$ 5,016	\$ 63,582	\$ 44,760	\$ 113,093	\$ -	\$ 67,642	\$ (45,451)	-40.19%	
Egg Harbor - Village	\$ 6,619	\$ 5,744	\$ 5,843	\$ 5,436	\$ 7,330	\$ 3,683	\$ 7,084	\$ 261	\$ 22,622	\$ 2,702	\$ 58,977	\$ 39,250	\$ 108,475	\$ -	\$ 57,076	\$ (51,399)	-47.38%	
Ephraim	\$ 4,810	\$ 5,364	\$ 5,601	\$ 6,433	\$ 5,204	\$ 2,228	\$ 4,949	\$ 38	\$ 32,979	\$ 7,283	\$ 83,914	\$ 57,857	\$ 137,457	\$ -	\$ 79,202	\$ (58,255)	-42.38%	
Forestville-Town	\$ 46	\$ -	\$ 39	\$ 16	\$ 36	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ 91	\$ -	\$ 246	\$ -	\$ 16	\$ (230)	-93.49%	
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Gardner	\$ 1,001	\$ 800	\$ 1,218	\$ 1,915	\$ 1,020	\$ 404	\$ 745	\$ 226	\$ 4,576	\$ 2,097	\$ 4,861	\$ 5,058	\$ 13,421	\$ -	\$ 10,501	\$ (2,920)	-21.76%	
Gibraltar	\$ 11,480	\$ 11,879	\$ 11,583	\$ 11,916	\$ 9,990	\$ 5,299	\$ 11,061	\$ 782	\$ 38,162	\$ 9,455	\$ 102,533	\$ 73,396	\$ 184,809	\$ -	\$ 112,728	\$ (72,081)	-39.00%	
Jacksonport	\$ 997	\$ 1,701	\$ 804	\$ 1,278	\$ 903	\$ 647	\$ 639	\$ 51	\$ 3,322	\$ 3,550	\$ 15,204	\$ 15,992	\$ 21,869	\$ -	\$ 23,218	\$ 1,349	6.17%	
Liberty Grove	\$ 1,843	\$ 2,040	\$ 1,491	\$ 1,490	\$ 1,514	\$ 754	\$ 1,710	\$ 425	\$ 14,424	\$ 4,682	\$ 48,151	\$ 36,496	\$ 69,133	\$ -	\$ 45,887	\$ (23,246)	-33.63%	
Nasewaupee	\$ 2,746	\$ 1,743	\$ 5,062	\$ 4,870	\$ 3,028	\$ 2,411	\$ 1,570	\$ 653	\$ 7,857	\$ 4,478	\$ 15,956	\$ 16,119	\$ 36,219	\$ -	\$ 30,273	\$ (5,946)	-16.42%	
Sevastopol	\$ 7,008	\$ 6,503	\$ 6,361	\$ 7,363	\$ 6,586	\$ 4,730	\$ 7,396	\$ 617	\$ 18,748	\$ 6,071	\$ 44,514	\$ 36,184	\$ 90,613	\$ -	\$ 61,468	\$ (29,145)	-32.16%	
Sister Bay	\$ 10,033	\$ 11,857	\$ 9,641	\$ 11,773	\$ 9,295	\$ 5,070	\$ 8,855	\$ 672	\$ 32,532	\$ 8,492	\$ 83,344	\$ 61,463	\$ 153,700	\$ -	\$ 99,327	\$ (54,373)	-35.38%	
Sturgeon Bay-City	\$ 22,075	\$ 24,037	\$ 28,823	\$ 29,061	\$ 29,417	\$ 17,801	\$ 22,230	\$ 3,349	\$ 43,860	\$ 15,320	\$ 75,151	\$ 41,056	\$ 221,556	\$ -	\$ 130,625	\$ (90,931)	-41.04%	
Sturgeon Bay-Town	\$ 441	\$ 530	\$ 205	\$ 563	\$ 202	\$ 367	\$ 246	\$ 66	\$ 1,788	\$ 1,397	\$ 6,765	\$ 6,384	\$ 9,647	\$ -	\$ 9,307	\$ (340)	-3.52%	
Union	\$ -	\$ 80	\$ -	\$ 144	\$ -	\$ 128	\$ 39	\$ 505	\$ 91	\$ 585	\$ 598	\$ 1,779	\$ 728	\$ -	\$ 3,222	\$ 2,494	100.00%	
Washington Island	\$ 180	\$ 228	\$ 328	\$ 365	\$ 261	\$ 144	\$ 548	\$ 34	\$ 3,306	\$ 790	\$ 11,860	\$ 9,136	\$ 16,483	\$ (755)	\$ 9,943	\$ (6,540)	-39.68%	
TOTALS	\$ 75,724	\$ 81,480	\$ 86,436	\$ 94,154	\$ 84,821	\$ 48,566	\$ 77,217	\$ 8,699	\$ 269,653	\$ 78,798	\$ 671,523	\$ 483,885	\$ 1,265,376	\$ (755)	\$ 794,827	\$ (470,550)		
																	(0)	-37.2%
30% MUNI	\$ 22,717	\$ 24,444	\$ 25,931	\$ 28,246	\$ 25,446	\$ 14,570	\$ 23,165	\$ 2,610	\$ 80,896	\$ 23,639	\$ 201,457	\$ 145,165						
4% DCTZC	\$ 3,029	\$ 3,259	\$ 3,457	\$ 3,766	\$ 3,393	\$ 1,943	\$ 3,089	\$ 348	\$ 10,786	\$ 3,152	\$ 26,861	\$ 19,355						
66% DDC	\$ 49,978	\$ 53,777	\$ 57,048	\$ 62,142	\$ 55,982	\$ 32,053	\$ 50,963	\$ 5,741	\$ 177,971	\$ 52,007	\$ 443,205	\$ 319,364						
	\$ 75,724	\$ 81,480	\$ 86,436	\$ 94,154	\$ 84,821	\$ 48,566	\$ 77,217	\$ 8,699	\$ 269,653	\$ 78,798	\$ 671,523	\$ 483,885						
Available	78808	80582	72607	75951	78883	73609	82705	46539	126765	77576	137288	115862	577056		470119			
Filled	12676	14101	16239	16780	16403	9702	13958	2379	38315	10999	73375	48134	170966		102095			
%	16.08%	17.50%	22.37%	22.09%	20.79%	13.18%	16.88%	5.11%	30.23%	14.18%	53.45%	41.54%	29.63%		21.72%			
Average	\$ 113	\$ 109	\$ 100	\$ 106	\$ 98	\$ 95	\$ 104	\$ 84	\$ 131	\$ 135	\$ 169	\$ 185	\$ 137		\$ 145			
Total Revenues	\$1,432,377	\$1,538,229	\$1,624,670	\$1,772,308	\$1,615,307	\$923,422	\$1,453,848	\$199,893	\$5,001,659	\$1,491,112	\$12,373,749	\$8,903,911	\$23,501,609		\$14,828,875			
Adjustments for comparative purposes																		
Late Collections																		
Total	\$ 75,724	\$ 81,480	\$ 86,436	\$ 94,154	\$ 84,821	\$ 48,566	\$ 77,217	\$ 8,699	\$ 269,653	\$ 78,798	\$ 671,523	\$ 483,130		0	0	0		
Increase(Decrease)		7.6%		8.9%		-42.7%		-88.7%		-70.8%		-28.1%						
7/31/2020																		

Report does not include prior year revenues collected in 2020, and current year lates are included in the green total comparative section.