

Door County Tourism Zone Commission

Room Tax Collection Annual 2018 Summary by Municipality - Comparative

	Jan-17 Adj 1/31/18	Jan-18 Adj 7/31/18	Feb-17 Adj 1/31/18	Feb-18 Adj 7/31/18	Mar-17 Adj 1/31/18	Mar-18 Adj 7/31/18	Apr-17 Adj 1/31/18	Apr-18 Adj 7/31/18	May-17 Adj 1/31/18	May-18 Adj 7/31/18	Jun-17 Adj 1/31/18	Jun-18 Adj 7/31/18	2017 YTD Total	2018 YTD Total	YTD Variance	%
Baileys Harbor	\$ 2,370	\$ 2,305	\$ 1,982	\$ 2,494	\$ 1,933	\$ 2,592	\$ 3,781	\$ 2,664	\$ 19,435	\$ 20,189	\$ 50,344	\$ 51,068	\$ 79,844	\$ 81,312	\$ 1,468	1.84%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 233	\$ 82	\$ 1,048	\$ 1,067	\$ 1,281	\$ 1,149	\$ (132)	0.00%
Egg Harbor-Town	\$ 4,163	\$ 5,317	\$ 4,843	\$ 6,551	\$ 3,851	\$ 7,393	\$ 5,255	\$ 5,005	\$ 19,788	\$ 22,047	\$ 52,099	\$ 60,351	\$ 89,999	\$ 106,664	\$ 16,665	18.52%
Egg Harbor - Village	\$ 5,250	\$ 5,350	\$ 5,665	\$ 5,012	\$ 6,129	\$ 6,543	\$ 6,985	\$ 5,403	\$ 23,705	\$ 21,249	\$ 51,072	\$ 57,244	\$ 98,806	\$ 100,801	\$ 1,995	2.02%
Ephraim	\$ 4,479	\$ 4,745	\$ 5,081	\$ 5,854	\$ 3,849	\$ 4,599	\$ 6,203	\$ 4,763	\$ 27,521	\$ 30,959	\$ 73,377	\$ 79,905	\$ 120,509	\$ 130,824	\$ 10,315	8.56%
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ 17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ 54	\$ -	\$ (54)	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 1,150	\$ 1,254	\$ 1,405	\$ 1,733	\$ 637	\$ 1,034	\$ 646	\$ 461	\$ 3,217	\$ 3,414	\$ 5,205	\$ 4,757	\$ 12,260	\$ 12,652	\$ 393	3.20%
Gibraltar	\$ 10,209	\$ 11,467	\$ 11,386	\$ 10,567	\$ 5,375	\$ 8,038	\$ 11,011	\$ 10,565	\$ 36,219	\$ 37,991	\$ 90,856	\$ 92,394	\$ 165,056	\$ 171,021	\$ 5,965	3.61%
Jacksonport	\$ 785	\$ 1,077	\$ 635	\$ 904	\$ 1,025	\$ 810	\$ 975	\$ 674	\$ 3,164	\$ 3,335	\$ 12,223	\$ 12,729	\$ 18,806	\$ 19,529	\$ 722	3.84%
Liberty Grove	\$ 1,227	\$ 911	\$ 1,327	\$ 1,472	\$ 1,090	\$ 1,544	\$ 1,893	\$ 1,475	\$ 13,522	\$ 14,089	\$ 42,585	\$ 47,651	\$ 61,644	\$ 67,142	\$ 5,498	8.92%
Nasewaupee	\$ 2,420	\$ 2,676	\$ 3,291	\$ 3,885	\$ 1,686	\$ 2,147	\$ 2,235	\$ 1,246	\$ 7,260	\$ 6,824	\$ 15,630	\$ 13,704	\$ 32,522	\$ 30,481	\$ (2,040)	-6.27%
Sevastopol	\$ 5,836	\$ 6,218	\$ 5,785	\$ 6,366	\$ 6,250	\$ 6,194	\$ 8,525	\$ 6,745	\$ 16,793	\$ 17,778	\$ 40,198	\$ 40,768	\$ 83,388	\$ 84,069	\$ 681	0.82%
Sister Bay	\$ 9,445	\$ 9,567	\$ 9,490	\$ 9,653	\$ 7,890	\$ 8,692	\$ 10,902	\$ 9,139	\$ 28,223	\$ 32,350	\$ 72,375	\$ 74,815	\$ 138,325	\$ 144,215	\$ 5,890	4.26%
Sturgeon Bay-City	\$ 20,174	\$ 21,711	\$ 26,832	\$ 26,070	\$ 27,500	\$ 24,438	\$ 26,930	\$ 21,003	\$ 40,781	\$ 42,514	\$ 70,343	\$ 72,322	\$ 212,561	\$ 208,058	\$ (4,503)	-2.12%
Sturgeon Bay-Town	\$ 228	\$ 223	\$ 176	\$ 194	\$ 184	\$ 264	\$ 292	\$ 299	\$ 899	\$ 1,536	\$ 4,846	\$ 4,984	\$ 6,625	\$ 7,500	\$ 876	13.22%
Union	\$ -	\$ 70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 121	\$ 193	\$ 180	\$ 582	\$ 301	\$ 845	\$ 544	0.00%
Washington Island	\$ 134	\$ 312	\$ 275	\$ 454	\$ 188	\$ 364	\$ 362	\$ 388	\$ 2,808	\$ 2,432	\$ 11,373	\$ 10,285	\$ 15,141	\$ 14,234	\$ (906)	-5.99%
TOTALS	\$ 67,870	\$ 73,203	\$ 78,173	\$ 81,209	\$ 67,606	\$ 74,651	\$ 85,993	\$ 69,827	\$ 243,688	\$ 256,982	\$ 593,791	\$ 624,625	\$ 1,137,121	\$ 1,180,497	\$ 43,377	3.8%
30% MUNI	\$ 20,361	\$ 21,961	\$ 23,452	\$ 24,363	\$ 20,282	\$ 22,395	\$ 25,798	\$ 20,948	\$ 73,106	\$ 77,094	\$ 178,137	\$ 187,388				
4% DCTZC	\$ 2,715	\$ 2,928	\$ 3,127	\$ 3,248	\$ 2,704	\$ 2,986	\$ 3,440	\$ 2,793	\$ 9,748	\$ 10,279	\$ 23,752	\$ 24,965				
66% DCVB	\$ 44,794	\$ 48,314	\$ 51,594	\$ 53,598	\$ 44,620	\$ 49,269	\$ 56,755	\$ 46,086	\$ 160,834	\$ 169,608	\$ 391,902	\$ 412,253				
	\$ 67,870	\$ 73,203	\$ 78,173	\$ 81,209	\$ 67,606	\$ 74,651	\$ 85,993	\$ 69,827	\$ 243,688	\$ 256,982	\$ 593,791	\$ 624,625				
Available	74054	77454	65229	71292	77974	77245	81529	78539	125826	124396	137105	134318				
Filled	11124	13392	15424	16494	14965	15745	17299	13879	39639	39320	72682	72321				
%	15.02%	17.29%	23.65%	23.14%	19.19%	20.38%	21.22%	17.67%	31.50%	31.61%	53.01%	53.84%				
Average	116	103	95	93	84	90	93	94	114	121	150	159				
Total Revenues	\$1,285,052	\$1,381,089	\$1,464,111	\$1,532,986	\$1,262,956	\$1,410,113	\$1,600,564	\$1,301,376	\$4,499,202	\$4,739,821	\$10,924,268	\$11,501,120				
Adjustments for comparative purposes																
Late Collections																
Total	\$ 67,870	\$ 73,203	\$ 78,173	\$ 81,209	\$ 67,606	\$ 74,651	\$ 85,993	\$ 69,827	\$ 243,688	\$ 256,982	\$ 593,791	\$ 624,625				
Increase(Decrease)		7.9%		3.9%		10.4%		-18.8%		5.5%		5.2%		0		0
7/31/2018																

Report does not include prior year revenues collected in 2018, and current year lates are included in the green total comparative section.