

Door County Tourism Zone Commission

Room Tax Collection Annual 2017 Summary by Municipality - Comparative

	Jan-16 Adj 1/31/17	Jan-17 Adj 7/31/17	Feb-16 Adj 1/31/17	Feb-17 Adj 7/31/17	Mar-16 Adj 1/31/17	Mar-17 Adj 7/31/17	Apr-16 Adj 1/31/17	Apr-17 Adj 7/31/17	May-16 Adj 1/31/17	May-17 Adj 7/31/17
Baileys Harbor	\$ 1,989	\$ 2,370	\$ 2,262	\$ 1,982	\$ 1,622	\$ 1,933	\$ 2,695	\$ 3,781	\$ 16,957	\$ 19,435
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 213	\$ 233
Egg Harbor-Town	\$ 4,223	\$ 4,163	\$ 6,159	\$ 4,843	\$ 4,731	\$ 3,851	\$ 4,275	\$ 5,255	\$ 18,994	\$ 19,642
Egg Harbor - Village	\$ 5,220	\$ 5,250	\$ 5,869	\$ 5,665	\$ 5,196	\$ 6,129	\$ 4,964	\$ 6,985	\$ 23,457	\$ 23,705
Ephraim	\$ 5,090	\$ 4,479	\$ 6,330	\$ 5,081	\$ 4,451	\$ 3,849	\$ 5,271	\$ 6,203	\$ 28,454	\$ 27,477
Forestville-Town	\$ 2	\$ -	\$ 3	\$ -	\$ 2	\$ 17	\$ 4	\$ -	\$ 21	\$ -
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 686	\$ 1,150	\$ 1,321	\$ 1,405	\$ 729	\$ 637	\$ 812	\$ 646	\$ 3,644	\$ 3,112
Gibraltar	\$ 11,705	\$ 10,209	\$ 9,616	\$ 11,386	\$ 6,290	\$ 5,375	\$ 8,411	\$ 11,011	\$ 36,017	\$ 35,830
Jacksonport	\$ 649	\$ 785	\$ 467	\$ 635	\$ 504	\$ 1,025	\$ 590	\$ 975	\$ 2,916	\$ 3,044
Liberty Grove	\$ 1,069	\$ 1,227	\$ 1,084	\$ 1,327	\$ 1,057	\$ 1,090	\$ 1,415	\$ 1,893	\$ 11,774	\$ 13,456
Nasewaupsee	\$ 1,654	\$ 2,420	\$ 4,006	\$ 3,291	\$ 1,653	\$ 1,686	\$ 1,962	\$ 2,235	\$ 8,403	\$ 7,148
Sevastopol	\$ 5,644	\$ 5,836	\$ 6,231	\$ 5,792	\$ 6,163	\$ 6,250	\$ 7,408	\$ 8,525	\$ 17,658	\$ 16,848
Sister Bay	\$ 7,985	\$ 9,445	\$ 8,619	\$ 9,490	\$ 6,917	\$ 7,890	\$ 7,433	\$ 10,902	\$ 24,977	\$ 28,223
Sturgeon Bay-City	\$ 21,844	\$ 20,174	\$ 26,835	\$ 26,826	\$ 22,814	\$ 27,500	\$ 24,350	\$ 26,930	\$ 44,140	\$ 40,604
Sturgeon Bay-Town	\$ 202	\$ 228	\$ 94	\$ 176	\$ 155	\$ 184	\$ 287	\$ 292	\$ 1,212	\$ 899
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 121
Washington Island	\$ 149	\$ 134	\$ 78	\$ 275	\$ 269	\$ 188	\$ 481	\$ 362	\$ 2,085	\$ 2,715
TOTALS	\$ 68,112	\$ 67,870	\$ 78,975	\$ 78,173	\$ 62,553	\$ 67,606	\$ 70,362	\$ 85,993	\$ 240,921	\$ 242,491
30% MUNI	\$ 20,434	\$ 20,361	\$ 23,693	\$ 23,452	\$ 18,766	\$ 20,282	\$ 21,109	\$ 25,798	\$ 72,276	\$ 72,747
4% DCTZC	\$ 2,724	\$ 2,715	\$ 3,159	\$ 3,127	\$ 2,502	\$ 2,704	\$ 2,814	\$ 3,440	\$ 9,637	\$ 9,700
66% DCVB	\$ 44,954	\$ 44,794	\$ 52,124	\$ 51,594	\$ 41,285	\$ 44,620	\$ 46,439	\$ 56,755	\$ 159,008	\$ 160,044
	\$ 68,112	\$ 67,870	\$ 78,975	\$ 78,173	\$ 62,553	\$ 67,606	\$ 70,362	\$ 85,993	\$ 240,921	\$ 242,491
Available	74,407	74054	68131	65229	72615	77974	76045	81529	120,331	124898
Filled	12,496	11124	16319	15424	14162	14965	15650	17299	38,154	39499
%	16.79%	15.02%	23.95%	23.65%	19.50%	19.19%	20.58%	21.22%	31.71%	31.63%
Average	\$ 101	\$ 116	\$ 91	\$ 95	\$ 84	\$ 84	\$ 85	\$ 93	\$ 117	\$ 113
Total Revenues	\$ 1,267,962	\$1,285,052	\$ 1,477,691	\$1,464,111	\$ 1,186,791	\$1,262,956	\$ 1,335,496	\$1,600,564	\$ 4,447,327	\$4,477,431
Adjustments for comparative purposes										
Late Collections		-		-		-		-		-
Total	\$ 68,112	\$ 67,870	\$ 78,975	\$ 78,173	\$ 62,553	\$ 67,606	\$ 70,362	\$ 85,993	\$ 240,921	\$ 242,491
Increase(Decrease)		-0.4%		-1.0%		8.1%		22.2%		0.7%
7/31/2017										

Report does not include prior year revenues collected in 2017, and current year lates are included in the green total comparative section.

Door County Tourism Zone Commission

	Jun-16 Adj 1/31/17	Jun-17 Unadj	2016 YTD Total	2017 Lates YTD	2017 YTD Total	YTD Variance	%
Baileys Harbor	\$ 43,514	\$ 49,594	\$ 69,039	\$ -	\$ 79,094	\$ 10,055	14.56%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 897	\$ 786	\$ 1,110	\$ -	\$ 1,019	\$ (91)	0.00%
Egg Harbor-Town	\$ 48,664	\$ 50,964	\$ 87,046		\$ 88,718	\$ 1,672	1.92%
Egg Harbor - Village	\$ 52,358	\$ 50,410	\$ 97,064	\$ -	\$ 98,144	\$ 1,080	1.11%
Ephraim	\$ 67,947	\$ 77,481	\$ 117,543	\$ -	\$ 124,570	\$ 7,027	5.98%
Forestville-Town	\$ 66	\$ -	\$ 98	\$ -	\$ 17	\$ (81)	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 4,623	\$ 4,300	\$ 11,815	\$ -	\$ 11,250	\$ (565)	-4.78%
Gibraltar	\$ 84,417	\$ 90,197	\$ 156,456	\$ -	\$ 164,008	\$ 7,552	4.83%
Jacksonport	\$ 10,671	\$ 11,985	\$ 15,797	\$ -	\$ 18,449	\$ 2,652	16.79%
Liberty Grove	\$ 37,346	\$ 39,701	\$ 53,745	\$ -	\$ 58,694	\$ 4,949	9.21%
Nasewaupée	\$ 14,094	\$ 15,458	\$ 31,772	\$ -	\$ 32,238	\$ 466	1.47%
Sevastopol	\$ 37,144	\$ 41,236	\$ 80,248	\$ -	\$ 84,487	\$ 4,239	5.28%
Sister Bay	\$ 60,763	\$ 72,375	\$ 116,694	\$ -	\$ 138,325	\$ 21,631	18.54%
Sturgeon Bay-City	\$ 73,287	\$ 70,027	\$ 213,270	\$ -	\$ 212,061	\$ (1,209)	-0.57%
Sturgeon Bay-Town	\$ 3,325	\$ 4,531	\$ 5,275	\$ -	\$ 6,309	\$ 1,034	19.60%
Union	\$ -	\$ 180	\$ -	\$ -	\$ 301	\$ 301	0.00%
Washington Island	\$ 10,133	\$ 10,903	\$ 13,195	\$ -	\$ 14,578	\$ 1,383	10.48%
TOTALS	\$ 549,249	\$ 590,129	\$ 1,070,168	\$ -	\$ 1,132,261	\$ 62,095	
					0	<u>5.8%</u>	
30% MUNI	\$ 164,775	\$ 177,039					
4% DCTZC	\$ 21,970	\$ 23,605					
66% DCVB	\$ 362,504	\$ 389,485					
	<u>\$ 549,249</u>	<u>\$ 590,129</u>					
Available	134,721	133,834					
Filled	69,521	72,023					
%	51.60%	53.82%					
Average	\$ 146	\$ 151					
Total Revenues	\$ 10,117,777	\$10,857,738					
Adjustments for comp							
Late Collections				0			
Total	\$ 549,249	\$ 590,129		0	0		
Increase(Decrease)		7.4%			0		
7/31/2017							

Report does not include