

Door County Tourism Zone Commission

Room Tax Collection Annual 2018 Summary by Municipality - Comparative

	Jan-17 Adj 1/31/18	Jan-18	Feb-17 Adj 1/31/18	Feb-18	Mar-17 Adj 1/31/18	Mar-18	Apr-17 Adj 1/31/18	Apr-18	May-17 Adj 1/31/18	May-18	2017 YTD Total	2018 Lates YTD	2018 YTD Total	YTD Variance	%
Baileys Harbor	\$ 2,370	\$ 2,297	\$ 1,982	\$ 2,486	\$ 1,933	\$ 2,556	\$ 3,781	\$ 2,664	\$ 19,435	\$ 19,636	\$ 29,500	\$ 52	\$ 29,691	\$ 191	0.65%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 233	\$ 82	\$ 233	\$ -	\$ 82	\$ (151)	0.00%
Egg Harbor-Town	\$ 4,163	\$ 4,808	\$ 4,843	\$ 6,374	\$ 3,851	\$ 7,362	\$ 5,255	\$ 4,952	\$ 19,788	\$ 21,889	\$ 37,900	\$ 770	\$ 46,154	\$ 8,254	21.78%
Egg Harbor - Village	\$ 5,250	\$ 5,350	\$ 5,665	\$ 5,012	\$ 6,129	\$ 6,543	\$ 6,985	\$ 5,271	\$ 23,705	\$ 21,187	\$ 47,734	\$ 132	\$ 43,495	\$ (4,239)	-8.88%
Ephraim	\$ 4,479	\$ 4,680	\$ 5,081	\$ 3,498	\$ 3,849	\$ 4,599	\$ 6,203	\$ 4,698	\$ 27,521	\$ 30,754	\$ 47,132	\$ 2,485	\$ 50,715	\$ 3,583	7.60%
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ 17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17	\$ -	\$ -	\$ (17)	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 1,150	\$ 1,254	\$ 1,405	\$ 1,714	\$ 637	\$ 1,009	\$ 646	\$ 454	\$ 3,217	\$ 3,285	\$ 7,055	\$ 51	\$ 7,767	\$ 712	10.09%
Gibraltar	\$ 10,209	\$ 10,947	\$ 11,386	\$ 10,567	\$ 5,375	\$ 7,937	\$ 11,011	\$ 10,476	\$ 36,219	\$ 37,242	\$ 74,200	\$ 712	\$ 77,879	\$ 3,680	4.96%
Jacksonport	\$ 785	\$ 1,077	\$ 635	\$ 904	\$ 1,025	\$ 546	\$ 975	\$ 674	\$ 3,164	\$ 3,259	\$ 6,583	\$ 264	\$ 6,723	\$ 140	2.13%
Liberty Grove	\$ 1,227	\$ 820	\$ 1,327	\$ 1,434	\$ 1,090	\$ 1,422	\$ 1,893	\$ 1,415	\$ 13,522	\$ 12,692	\$ 19,059	\$ 289	\$ 18,072	\$ (987)	-5.18%
Nasewaupee	\$ 2,420	\$ 2,596	\$ 3,291	\$ 3,736	\$ 1,686	\$ 1,338	\$ 2,235	\$ 851	\$ 7,260	\$ 4,305	\$ 16,892	\$ 1,432	\$ 14,258	\$ (2,634)	-15.59%
Sevastopol	\$ 5,836	\$ 6,218	\$ 5,785	\$ 6,336	\$ 6,250	\$ 6,160	\$ 8,525	\$ 6,672	\$ 16,793	\$ 17,558	\$ 43,190	\$ 137	\$ 43,081	\$ (108)	-0.25%
Sister Bay	\$ 9,445	\$ 9,567	\$ 9,490	\$ 9,653	\$ 7,890	\$ 8,692	\$ 10,902	\$ 9,105	\$ 28,223	\$ 32,713	\$ 65,950	\$ 132	\$ 69,861	\$ 3,912	5.93%
Sturgeon Bay-City	\$ 20,174	\$ 21,317	\$ 26,832	\$ 23,570	\$ 27,500	\$ 23,676	\$ 26,930	\$ 20,108	\$ 40,781	\$ 32,415	\$ 142,217	\$ 4,552	\$ 125,636	\$ (16,581)	-11.66%
Sturgeon Bay-Town	\$ 228	\$ 223	\$ 176	\$ 194	\$ 184	\$ 264	\$ 292	\$ 237	\$ 899	\$ 1,536	\$ 1,778	\$ 61	\$ 2,516	\$ 738	41.51%
Union	\$ -	\$ 70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 121	\$ 193	\$ 121	\$ -	\$ 263	\$ 142	0.00%
Washington Island	\$ 134	\$ 287	\$ 275	\$ 399	\$ 188	\$ 364	\$ 362	\$ 382	\$ 2,808	\$ 1,928	\$ 3,768	\$ 86	\$ 3,445	\$ (322)	-8.56%
TOTALS	\$ 67,870	\$ 71,510	\$ 78,173	\$ 75,878	\$ 67,606	\$ 72,467	\$ 85,993	\$ 67,958	\$ 243,688	\$ 240,675	\$ 543,330	\$ 11,154	\$ 539,642	\$ (3,687)	
30% MUNI	\$ 20,361	\$ 21,453	\$ 23,452	\$ 22,763	\$ 20,282	\$ 21,740	\$ 25,798	\$ 20,387	\$ 73,106	\$ 72,202					
4% DCTZC	\$ 2,715	\$ 2,860	\$ 3,127	\$ 3,035	\$ 2,704	\$ 2,899	\$ 3,440	\$ 2,718	\$ 9,748	\$ 9,627					
66% DCVB	\$ 44,794	\$ 47,197	\$ 51,594	\$ 50,079	\$ 44,620	\$ 47,828	\$ 56,755	\$ 44,852	\$ 160,834	\$ 158,845					
	\$ 67,870	\$ 71,510	\$ 78,173	\$ 75,878	\$ 67,606	\$ 72,467	\$ 85,993	\$ 67,958	\$ 243,688	\$ 240,675					-0.7%
Available	74054	77448	65229	71292	77974	77152	81529	73349	125826	114126					
Filled	11124	13386	15424	16494	14965	15745	17299	13259	39639	35596					
%	15.02%	17.28%	23.65%	23.14%	19.19%	20.41%	21.22%	18.08%	31.50%	31.19%					
Average	\$ 116	\$ 103	\$ 95	\$ 93	\$ 84	\$ 90	\$ 93	\$ 95	\$ 114	\$ 124					
Total Revenues	\$1,285,052	\$1,379,029	\$1,464,111	\$1,532,986	\$1,262,956	\$1,410,113	\$1,600,564	\$1,260,273	\$4,499,202	\$4,426,034					
Adjustments for comparative purposes															
Late Collections		1,693		5,331		2,184		1,946							
Total	\$ 67,870	\$ 73,203	\$ 78,173	\$ 81,209	\$ 67,606	\$ 74,651	\$ 85,993	\$ 69,904	\$ 243,688	\$ 240,675		0			
Increase(Decrease)		7.9%		3.9%		10.4%		-18.7%		-1.2%		0	0	0	
6/30/2018															

Report does not include prior year revenues collected in 2018, and current year lates are included in the green total comparative section.