

Door County Tourism Zone Commission

Room Tax Collection Annual 2017 Summary by Municipality - Comparative

	Jan-16 Adj 1/31/17	Jan-17 Unadj	Feb-16 Adj 1/31/17	Feb-17 Unadj	Mar-16 Adj 1/31/17	Mar-17 Unadj	Apr-16 Adj 1/31/17	Apr-17 Unadj	May-16 Adj 1/31/17	May-17 Unadj	2016 YTD Total	2017 Lates YTD	2017 YTD Total	YTD Variance	%
Baileys Harbor	\$ 1,989	\$ 2,370	\$ 2,262	\$ 1,982	\$ 1,622	\$ 1,933	\$ 2,695	\$ 3,772	\$ 16,957	\$ 19,238	\$ 25,525	\$ -	\$ 29,293	\$ 3,768	14.76%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 213	\$ 233	\$ 213	\$ -	\$ 233	\$ 20	0.00%
Eqq Harbor-Town	\$ 4,223	\$ 4,129	\$ 6,159	\$ 4,843	\$ 4,731	\$ 3,728	\$ 4,275	\$ 5,255	\$ 18,994	\$ 18,767	\$ 38,382	\$ 158	\$ 36,879	\$ (1,503)	-3.92%
Eqq Harbor - Village	\$ 5,220	\$ 5,168	\$ 5,869	\$ 5,665	\$ 5,196	\$ 5,968	\$ 4,964	\$ 6,985	\$ 23,457	\$ 23,558	\$ 44,706	\$ 243	\$ 47,587	\$ 2,881	6.44%
Ephraim	\$ 5,090	\$ 4,479	\$ 6,330	\$ 5,081	\$ 4,451	\$ 3,849	\$ 5,271	\$ 6,203	\$ 28,454	\$ 25,915	\$ 49,596	\$ -	\$ 45,527	\$ (4,069)	-8.20%
Forestville-Town	\$ 2	\$ -	\$ 3	\$ -	\$ 2	\$ 17	\$ 4	\$ -	\$ 21	\$ -	\$ 32	\$ -	\$ 17	\$ (15)	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 686	\$ 1,115	\$ 1,321	\$ 1,345	\$ 729	\$ 637	\$ 812	\$ 646	\$ 3,644	\$ 2,777	\$ 7,192	\$ 95	\$ 6,615	\$ (577)	-8.02%
Gibraltar	\$ 11,705	\$ 10,209	\$ 9,616	\$ 11,226	\$ 6,290	\$ 5,360	\$ 8,411	\$ 10,994	\$ 36,017	\$ 35,703	\$ 72,039	\$ 193	\$ 73,684	\$ 1,645	2.28%
Jacksonport	\$ 649	\$ 785	\$ 467	\$ 618	\$ 504	\$ 932	\$ 590	\$ 975	\$ 2,916	\$ 3,044	\$ 5,126	\$ 110	\$ 6,464	\$ 1,338	26.09%
Liberty Grove	\$ 1,069	\$ 1,227	\$ 1,084	\$ 1,277	\$ 1,057	\$ 1,090	\$ 1,415	\$ 1,875	\$ 11,774	\$ 13,032	\$ 16,399	\$ 67	\$ 18,569	\$ 2,170	13.23%
Nasewaupée	\$ 1,654	\$ 2,368	\$ 4,006	\$ 1,782	\$ 1,653	\$ 1,564	\$ 1,962	\$ 2,177	\$ 8,403	\$ 7,120	\$ 17,678	\$ 1,742	\$ 16,752	\$ (926)	-5.24%
Sevastopol	\$ 5,644	\$ 5,836	\$ 6,231	\$ 5,772	\$ 6,163	\$ 6,250	\$ 7,408	\$ 8,525	\$ 17,658	\$ 16,848	\$ 43,104	\$ 21	\$ 43,251	\$ 147	0.34%
Sister Bay	\$ 7,985	\$ 9,445	\$ 8,619	\$ 9,490	\$ 6,917	\$ 7,890	\$ 7,433	\$ 10,902	\$ 24,977	\$ 27,413	\$ 55,931	\$ -	\$ 65,140	\$ 9,209	16.47%
Sturgeon Bay-City	\$ 21,844	\$ 16,225	\$ 26,835	\$ 24,099	\$ 22,814	\$ 27,297	\$ 24,350	\$ 26,055	\$ 44,140	\$ 39,042	\$ 139,983	\$ 7,291	\$ 140,008	\$ 25	0.02%
Sturgeon Bay-Town	\$ 202	\$ 228	\$ 94	\$ 176	\$ 155	\$ 184	\$ 287	\$ 292	\$ 1,212	\$ 771	\$ 1,950	\$ -	\$ 1,650	\$ (300)	-15.37%
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 121	\$ -	\$ -	\$ 121	\$ 121	0.00%
Washington Island	\$ 149	\$ 134	\$ 78	\$ 275	\$ 269	\$ 188	\$ 481	\$ 362	\$ 2,085	\$ 2,662	\$ 3,062	\$ -	\$ 3,621	\$ 559	18.27%
TOTALS	\$ 68,112	\$ 63,717	\$ 78,975	\$ 73,630	\$ 62,553	\$ 66,887	\$ 70,362	\$ 85,016	\$ 240,921	\$ 236,244	\$ 520,919	\$ 9,919	\$ 535,414	\$ 14,497	2.8%
30% MUNI	\$ 20,434	\$ 19,115	\$ 23,693	\$ 22,089	\$ 18,766	\$ 20,066	\$ 21,109	\$ 25,505	\$ 72,276	\$ 70,873	\$ 70,873	\$ -	\$ 9,450	\$ 9,450	
4% DCTZC	\$ 2,724	\$ 2,549	\$ 3,159	\$ 2,945	\$ 2,502	\$ 2,675	\$ 2,814	\$ 3,401	\$ 9,637	\$ 9,450	\$ 9,450	\$ -	\$ 9,450	\$ 9,450	
66% DCVB	\$ 44,954	\$ 42,053	\$ 52,124	\$ 48,596	\$ 41,285	\$ 44,145	\$ 46,439	\$ 56,110	\$ 159,008	\$ 155,921	\$ 155,921	\$ -	\$ 155,921	\$ 155,921	
	\$ 68,112	\$ 63,717	\$ 78,975	\$ 73,630	\$ 62,553	\$ 66,887	\$ 70,362	\$ 85,016	\$ 240,921	\$ 236,244					
Available Filled	74,407	74,054	68,131	65,229	72,615	77,788	76,045	78,324	120,331	120,085					
%	16.79%	15.02%	23.95%	23.65%	19.50%	19.19%	20.58%	21.89%	31.71%	32.14%					
Average	\$ 101	\$ 116	\$ 91	\$ 95	\$ 84	\$ 84	\$ 85	\$ 92	\$ 117	\$ 113					
Total Revenues	\$ 1,267,962	\$ 1,285,052	\$ 1,477,691	\$ 1,464,111	\$ 1,186,791	\$ 1,259,747	\$ 1,335,496	\$ 1,582,807	\$ 4,447,327	\$ 4,363,765					
Adjustments for comparative purposes															
Late Collections		4,152		4,543		720		505				0			
Total	\$ 68,112	\$ 67,869	\$ 78,975	\$ 78,173	\$ 62,553	\$ 67,607	\$ 70,362	\$ 85,521	\$ 240,921	\$ 236,244		0	0	0	
Increase(Decrease)		-0.4%		-1.0%		8.1%		21.5%		-1.9%					
6/30/2017															

Report does not include prior year revenues collected in 2017, and current year lates are included in the green total comparative section.