

Door County Tourism Zone Commission

Checks to be issued for April 2020 reports
Room Tax Collection Annual 2020 Summary by Municipality - Comparative

	Jan-19 Adj 1/31/20	Jan-20	Feb-19 Adj 1/31/20	Feb-20	Mar-19 Adj 1/31/20	Mar-20	Apr-19 Adj 1/31/20	Apr-20	2019 YTD Total	2020 Lates YTD	2020 YTD Total	YTD Variance	%
Baileys Harbor	\$ 2,575	\$ 2,624	\$ 2,348	\$ 3,119	\$ 2,813	\$ 1,581	\$ 3,359	\$ 293	\$ 11,095	\$ 850	\$ 8,468	\$ (2,627)	-23.68%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Egg Harbor-Town	\$ 3,872	\$ 5,635	\$ 7,089	\$ 6,946	\$ 7,224	\$ 3,232	\$ 6,786	\$ 621	\$ 24,971	\$ 1,400	\$ 17,832	\$ (7,139)	-28.59%
Egg Harbor - Village	\$ 6,619	\$ 5,547	\$ 5,843	\$ 4,609	\$ 7,330	\$ 3,683	\$ 7,084	\$ 261	\$ 26,876	\$ 1,023	\$ 15,124	\$ (11,752)	-43.73%
Ephraim	\$ 4,810	\$ 5,029	\$ 5,601	\$ 6,295	\$ 5,204	\$ 2,190	\$ 4,949	\$ 18	\$ 20,564	\$ 511	\$ 14,043	\$ (6,521)	-31.71%
Forestville-Town	\$ 46	\$ -	\$ 39	\$ 16	\$ 36	\$ -	\$ -	\$ -	\$ 121	\$ -	\$ 16	\$ (105)	-86.77%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 1,001	\$ 731	\$ 1,218	\$ 1,832	\$ 1,020	\$ 404	\$ 745	\$ 226	\$ 3,984	\$ 152	\$ 3,345	\$ (639)	-16.03%
Gibraltar	\$ 11,480	\$ 11,579	\$ 11,583	\$ 10,977	\$ 9,990	\$ 5,200	\$ 11,061	\$ 746	\$ 44,114	\$ 799	\$ 29,302	\$ (14,812)	-33.58%
Jacksonport	\$ 997	\$ 1,596	\$ 804	\$ 1,100	\$ 903	\$ 647	\$ 639	\$ 51	\$ 3,343	\$ 283	\$ 3,677	\$ 334	9.98%
Liberty Grove	\$ 1,843	\$ 1,649	\$ 1,491	\$ 1,328	\$ 1,514	\$ 705	\$ 1,710	\$ 425	\$ 6,558	\$ 544	\$ 4,650	\$ (1,908)	-29.09%
Nasewaupsee	\$ 2,746	\$ 303	\$ 5,062	\$ 1,030	\$ 3,028	\$ 505	\$ 1,570	\$ 99	\$ 12,406	\$ 3,941	\$ 5,878	\$ (6,528)	-52.62%
Sevastopol	\$ 7,008	\$ 6,671	\$ 6,361	\$ 7,296	\$ 6,586	\$ 4,730	\$ 7,396	\$ 600	\$ 27,351	\$ 120	\$ 19,417	\$ (7,934)	-29.01%
Sister Bay	\$ 10,033	\$ 11,306	\$ 9,641	\$ 10,918	\$ 9,295	\$ 3,814	\$ 8,855	\$ 672	\$ 37,824	\$ 2,662	\$ 29,372	\$ (8,452)	-22.35%
Sturgeon Bay-City	\$ 22,075	\$ 17,952	\$ 28,823	\$ 20,690	\$ 29,417	\$ 16,032	\$ 22,230	\$ 2,186	\$ 102,545	\$ 14,578	\$ 71,439	\$ (31,106)	-30.33%
Sturgeon Bay-Town	\$ 441	\$ 530	\$ 205	\$ 424	\$ 202	\$ 367	\$ 246	\$ 66	\$ 1,094	\$ 139	\$ 1,526	\$ 432	39.48%
Union	\$ -	\$ 80	\$ -	\$ 101	\$ -	\$ 128	\$ 39	\$ 505	\$ 39	\$ 43	\$ 858	\$ 819	100.00%
Washington Island	\$ 180	\$ 219	\$ 328	\$ 365	\$ 261	\$ 144	\$ 548	\$ 34	\$ 1,317	\$ 9	\$ 772	\$ (545)	-41.40%
TOTALS	\$ 75,724	\$ 71,451	\$ 86,436	\$ 77,047	\$ 84,821	\$ 43,362	\$ 77,217	\$ 6,803	\$ 324,200	\$ 27,056	\$ 225,719	\$ (98,482)	
													-30.4%
30% MUNI	\$ 22,717	\$ 21,435	\$ 25,931	\$ 23,114	\$ 25,446	\$ 13,009	\$ 23,165	\$ 2,041					
4% DCTZC	\$ 3,029	\$ 2,858	\$ 3,457	\$ 3,082	\$ 3,393	\$ 1,734	\$ 3,089	\$ 272					
66% DDC	\$ 49,978	\$ 47,158	\$ 57,048	\$ 50,851	\$ 55,982	\$ 28,619	\$ 50,963	\$ 4,490					
	\$ 75,724	\$ 71,451	\$ 86,436	\$ 77,047	\$ 84,821	\$ 43,362	\$ 77,217	\$ 6,803					
Available	78808	80582	72607	74915	78883	70344	82705	39698	313003		265539		
Filled	12676	14101	16239	16366	16403	8558	13958	1607	59276		40632		
%	16.08%	17.50%	22.37%	21.85%	20.79%	12.17%	16.88%	4.05%	18.94%		15.30%		
Average	\$ 113	\$ 109	\$ 100	\$ 106	\$ 98	\$ 99	\$ 104	\$ 96	\$ 103		\$ 105		
Total Revenues	\$1,432,377	\$1,542,247	\$1,624,670	\$1,738,262	\$1,615,307	\$847,712	\$1,453,848	\$154,547	\$6,126,201		\$ 4,282,767.32		
Adjustments for comparative purposes													
Late Collections		10,250		15,225		1,581				0			
Total	\$ 75,724	\$ 81,701	\$ 86,436	\$ 92,272	\$ 84,821	\$ 44,943	\$ 77,217	\$ 6,803		0		0	
Increase(Decrease)		7.9%		6.8%		-47.0%		-91.2%				0	
5/31/2020													

Report does not include prior year revenues collected in 2020, and current year lates are included in the green total comparative section.