

Door County Tourism Zone Commission

Room Tax Collection Annual 2017 Summary by Municipality - Comparative

	Jan-16 Adj 1/31/17	Jan-17 Unadj	Feb-16 Adj 1/31/17	Feb-17 Unadj	Mar-16 Adj 1/31/17	Mar-17 Unadj	Apr-16 Adj 1/31/17	Apr-17 Unadj	2016 YTD Total	2017 Lates YTD	2017 YTD Total	YTD Variance	%
Baileys Harbor	\$ 1,989	\$ 2,370	\$ 2,262	\$ 1,982	\$ 1,622	\$ 1,933	\$ 2,695	\$ 3,772	\$ 8,568	\$ -	\$ 10,056	\$ 1,488	17.36%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Egg Harbor-Town	\$ 4,223	\$ 4,129	\$ 6,159	\$ 4,843	\$ 4,731	\$ 3,728	\$ 4,275	\$ 5,255	\$ 19,388	\$ 158	\$ 18,113	\$ (1,275)	-6.58%
Egg Harbor - Village	\$ 5,220	\$ 5,168	\$ 5,869	\$ 5,665	\$ 5,196	\$ 5,968	\$ 4,964	\$ 6,985	\$ 21,249	\$ 82	\$ 23,868	\$ 2,619	12.33%
Ephraim	\$ 5,090	\$ 4,479	\$ 6,330	\$ 5,081	\$ 4,451	\$ 3,849	\$ 5,271	\$ 6,203	\$ 21,142	\$ -	\$ 19,612	\$ (1,530)	-7.24%
Forestville-Town	\$ 2	\$ -	\$ 3	\$ -	\$ 2	\$ 17	\$ 4	\$ -	\$ 11	\$ -	\$ 17	\$ 6	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 686	\$ 1,115	\$ 1,321	\$ 1,345	\$ 729	\$ 637	\$ 812	\$ 646	\$ 3,548	\$ 95	\$ 3,838	\$ 290	8.17%
Gibraltar	\$ 11,705	\$ 10,209	\$ 9,616	\$ 11,226	\$ 6,290	\$ 5,360	\$ 8,411	\$ 10,994	\$ 36,022	\$ 160	\$ 37,949	\$ 1,927	5.35%
Jacksonport	\$ 649	\$ 785	\$ 467	\$ 618	\$ 504	\$ 932	\$ 590	\$ 975	\$ 2,210	\$ 110	\$ 3,419	\$ 1,209	54.73%
Liberty Grove	\$ 1,069	\$ 1,227	\$ 1,084	\$ 1,277	\$ 1,057	\$ 1,090	\$ 1,415	\$ 1,875	\$ 4,625	\$ 50	\$ 5,520	\$ 895	19.34%
Nasewaupee	\$ 1,654	\$ 2,368	\$ 4,006	\$ 1,782	\$ 1,653	\$ 1,564	\$ 1,962	\$ 2,177	\$ 9,275	\$ 1,684	\$ 9,574	\$ 299	3.23%
Sevastopol	\$ 5,644	\$ 5,836	\$ 6,231	\$ 5,772	\$ 6,163	\$ 6,250	\$ 7,408	\$ 8,525	\$ 25,446	\$ 21	\$ 26,403	\$ 957	3.76%
Sister Bay	\$ 7,985	\$ 9,445	\$ 8,619	\$ 9,490	\$ 6,917	\$ 7,890	\$ 7,433	\$ 10,902	\$ 30,954	\$ -	\$ 37,727	\$ 6,773	21.88%
Sturgeon Bay-City	\$ 21,844	\$ 16,225	\$ 26,835	\$ 24,099	\$ 22,814	\$ 27,297	\$ 24,350	\$ 26,055	\$ 95,843	\$ 6,879	\$ 100,554	\$ 4,711	4.92%
Sturgeon Bay-Town	\$ 202	\$ 228	\$ 94	\$ 176	\$ 155	\$ 184	\$ 287	\$ 292	\$ 738	\$ -	\$ 879	\$ 141	19.13%
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Washington Island	\$ 149	\$ 134	\$ 78	\$ 275	\$ 269	\$ 188	\$ 481	\$ 362	\$ 977	\$ -	\$ 959	\$ (18)	-1.80%
TOTALS	\$ 68,112	\$ 63,717	\$ 78,975	\$ 73,630	\$ 62,553	\$ 66,887	\$ 70,362	\$ 85,016	\$ 279,997	\$ 9,238	\$ 298,488	\$ 18,493	
											0	\$ 6.6%	
30% MUNI	\$ 20,434	\$ 19,115	\$ 23,693	\$ 22,089	\$ 18,766	\$ 20,066	\$ 21,109	\$ 25,505					
4% DCTZC	\$ 2,724	\$ 2,549	\$ 3,159	\$ 2,945	\$ 2,502	\$ 2,675	\$ 2,814	\$ 3,401					
66% DCVB	\$ 44,954	\$ 42,053	\$ 52,124	\$ 48,596	\$ 41,285	\$ 44,145	\$ 46,439	\$ 56,110					
	\$ 68,112	\$ 63,717	\$ 78,975	\$ 73,630	\$ 62,553	\$ 66,887	\$ 70,362	\$ 85,016					
Available	74,407	74054	68131	65229	72615	77788	76045	78324					
Filled	12,496	11124	16319	15424	14162	14928	15650	17144					
%	16.79%	15.02%	23.95%	23.65%	19.50%	19.19%	20.58%	21.89%					
Average	\$ 101	\$ 116	\$ 91	\$ 95	\$ 84	\$ 84	\$ 85	\$ 92					
Total Revenues	\$ 1,267,962	\$1,285,052	\$ 1,477,691	\$1,464,111	\$ 1,186,791	\$1,259,747	\$ 1,335,496	\$1,582,807					
Adjustments for comparative purposes													
Late Collections		4,152		4,543		543				0			
Total	\$ 68,112	\$ 67,869	\$ 78,975	\$ 78,173	\$ 62,553	\$ 67,430	\$ 70,362	\$ 85,016		0	0	0	
Increase(Decrease)		-0.4%		-1.0%		7.8%		20.8%					
4/30/2017													

Report does not include prior year revenues collected in 2017, and current year lates are included in the green total comparative section.