

Door County Tourism Zone Commission

Room Tax Collection Annual 2016 Summary by Municipality - Comparative

	Jan-15 Adj 1/31/16	Jan-16 Unadj	Feb-15 Adj 1/31/16	Feb-16 Unadj	Mar-15 Adj 1/31/16	Mar-16 Unadj	Apr-15 Adj 1/31/16	Apr-16 Unadj	2015 YTD Total	2016 YTD Total	YTD Variance	%
Baileys Harbor	\$ 2,124	\$ 1,981	\$ 1,892	\$ 2,262	\$ 2,027	\$ 1,580	\$ 2,601	\$ 2,695	\$ 8,644	\$ 8,560	\$ (84)	-0.97%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Egg Harbor-Town	\$ 3,830	\$ 4,166	\$ 5,462	\$ 6,124	\$ 3,816	\$ 4,712	\$ 4,378	\$ 4,100	\$ 17,486	\$ 19,193	\$ 1,707	9.76%
Egg Harbor - Village	\$ 3,947	\$ 5,203	\$ 5,196	\$ 5,840	\$ 4,828	\$ 5,145	\$ 4,985	\$ 4,964	\$ 18,956	\$ 21,249	\$ 2,293	12.10%
Ephraim	\$ 4,191	\$ 5,084	\$ 5,085	\$ 5,560	\$ 4,270	\$ 4,451	\$ 5,024	\$ 5,271	\$ 18,570	\$ 21,142	\$ 2,572	13.85%
Forestville-Town	\$ -	\$ 2	\$ -	\$ 3	\$ -	\$ 2	\$ -	\$ 4	\$ -	\$ 12	\$ 12	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 1,142	\$ 686	\$ 1,118	\$ 1,242	\$ 706	\$ 729	\$ 597	\$ 726	\$ 3,563	\$ 3,462	\$ (101)	-2.82%
Gibraltar	\$ 8,866	\$ 11,465	\$ 9,409	\$ 9,596	\$ 6,556	\$ 6,216	\$ 8,923	\$ 8,250	\$ 33,754	\$ 36,106	\$ 2,352	6.97%
Jacksonport	\$ 1,003	\$ 649	\$ 745	\$ 481	\$ 701	\$ 504	\$ 551	\$ 502	\$ 3,000	\$ 2,121	\$ (879)	-29.29%
Liberty Grove	\$ 1,319	\$ 898	\$ 821	\$ 1,053	\$ 785	\$ 955	\$ 1,001	\$ 1,341	\$ 3,926	\$ 4,365	\$ 439	11.19%
Nasewaupie	\$ 2,069	\$ 1,619	\$ 3,564	\$ 2,252	\$ 2,464	\$ 1,633	\$ 1,428	\$ 848	\$ 9,525	\$ 8,141	\$ (1,384)	-14.53%
Sevastopol	\$ 5,182	\$ 5,644	\$ 6,017	\$ 6,210	\$ 6,337	\$ 6,119	\$ 7,448	\$ 7,339	\$ 24,984	\$ 25,377	\$ 393	1.57%
Sister Bay	\$ 6,778	\$ 7,963	\$ 6,790	\$ 8,443	\$ 5,786	\$ 6,917	\$ 7,404	\$ 7,433	\$ 26,758	\$ 30,974	\$ 4,216	15.76%
Sturgeon Bay-City	\$ 19,940	\$ 20,985	\$ 23,552	\$ 24,664	\$ 25,864	\$ 22,805	\$ 20,766	\$ 23,217	\$ 90,122	\$ 94,435	\$ 4,313	4.79%
Sturgeon Bay-Town	\$ 213	\$ 202	\$ 213	\$ 68	\$ 134	\$ 155	\$ 229	\$ 287	\$ 789	\$ 739	\$ (50)	-6.38%
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Washington Island	\$ 284	\$ 141	\$ 354	\$ 62	\$ 269	\$ 269	\$ 470	\$ 422	\$ 1,377	\$ 919	\$ (458)	-33.26%
TOTALS	\$ 60,888	\$ 66,687	\$ 70,218	\$ 73,859	\$ 64,542	\$ 62,190	\$ 65,804	\$ 67,400	\$ 261,454	\$ 276,796	\$ 15,343	
										-	<u>5.9%</u>	
30% MUNI	\$ 18,266	\$ 20,006	\$ 21,065	\$ 22,158	\$ 19,363	\$ 18,657	\$ 19,741	\$ 20,220				
4% DCTZC	\$ 2,435	\$ 2,667	\$ 2,809	\$ 2,954	\$ 2,582	\$ 2,488	\$ 2,632	\$ 2,696				
66% DCVB	\$ 40,186	\$ 44,014	\$ 46,344	\$ 48,747	\$ 42,598	\$ 41,046	\$ 43,431	\$ 44,484				
	<u>\$ 60,888</u>	<u>\$ 66,687</u>	<u>\$ 70,218</u>	<u>\$ 73,859</u>	<u>\$ 64,542</u>	<u>\$ 62,190</u>	<u>\$ 65,804</u>	<u>\$ 67,400</u>				
Available	73,266	74376	66145	68073	73364	72398	74787	70524				
Filled	12,279	12493	15679	16314	14026	14147	13990	14826				
%	16.76%	16.80%	23.70%	23.97%	19.12%	19.54%	18.71%	21.02%				
Average	\$ 92	\$ 101	\$ 84	\$ 91	\$ 85	\$ 84	\$ 87	\$ 86				
Total Revenues	\$ 1,133,538	\$1,267,021	\$ 1,313,208	\$1,476,929	\$ 1,198,020	\$1,183,481	\$ 1,212,873	\$1,277,554				
Adjustments for comparative purposes												
Late Collections		1,373		5,074		212						
Total	\$ 60,888	\$ 68,060	\$ 70,218	\$ 78,933	\$ 64,542	\$ 62,402	\$ 65,804	\$ 67,400			0	
Increase(Decrease)		11.8%		12.4%		-3.3%		2.4%			0	
4/30/2016												