

Door County Tourism Zone Commission

Room Tax Collection Annual 2018 Summary by Municipality - Comparative

	Jan-17 Adj 1/31/18	Jan-18	Feb-17 Adj 1/31/18	Feb-18	Mar-17 Adj 1/31/18	Mar-18	2017 YTD Total	2018 Lates YTD	2018 YTD Total	YTD Variance	%
Baileys Harbor	\$ 2,370	\$ 2,297	\$ 1,982	\$ 2,486	\$ 1,933	\$ 2,556	\$ 6,284	\$ 16	\$ 7,355	\$ 1,071	17.05%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Egg Harbor-Town	\$ 4,163	\$ 4,808	\$ 4,843	\$ 6,374	\$ 3,851	\$ 7,362	\$ 12,858	\$ 573	\$ 19,118	\$ 6,260	48.68%
Egg Harbor - Village	\$ 5,250	\$ 5,350	\$ 5,665	\$ 5,012	\$ 6,129	\$ 6,543	\$ 17,044	\$ -	\$ 16,904	\$ (140)	-0.82%
Ephraim	\$ 4,479	\$ 4,680	\$ 5,081	\$ 3,498	\$ 3,849	\$ 4,599	\$ 13,409	\$ 2,420	\$ 15,198	\$ 1,789	13.35%
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ 17	\$ -	\$ 17	\$ -	\$ -	\$ (17)	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 1,150	\$ 1,254	\$ 1,405	\$ 1,714	\$ 637	\$ 1,009	\$ 3,192	\$ 19	\$ 3,995	\$ 803	25.15%
Gibraltar	\$ 10,209	\$ 10,947	\$ 11,386	\$ 10,567	\$ 5,375	\$ 7,937	\$ 26,970	\$ 521	\$ 29,970	\$ 3,000	11.12%
Jacksonport	\$ 785	\$ 1,077	\$ 635	\$ 904	\$ 1,025	\$ 546	\$ 2,445	\$ -	\$ 2,527	\$ 83	3.38%
Liberty Grove	\$ 1,227	\$ 820	\$ 1,327	\$ 1,434	\$ 1,090	\$ 1,422	\$ 3,645	\$ 115	\$ 3,792	\$ 147	4.03%
Nasewaupsee	\$ 2,420	\$ 2,596	\$ 3,291	\$ 3,736	\$ 1,686	\$ 1,338	\$ 7,397	\$ 176	\$ 7,847	\$ 449	6.08%
Sevastopol	\$ 5,836	\$ 6,218	\$ 5,785	\$ 6,336	\$ 6,250	\$ 6,160	\$ 17,871	\$ 31	\$ 18,745	\$ 873	4.89%
Sister Bay	\$ 9,445	\$ 9,567	\$ 9,490	\$ 9,653	\$ 7,890	\$ 8,692	\$ 26,825	\$ -	\$ 27,911	\$ 1,086	4.05%
Sturgeon Bay-City	\$ 20,174	\$ 21,317	\$ 26,832	\$ 23,570	\$ 27,500	\$ 23,676	\$ 74,506	\$ 2,501	\$ 71,063	\$ (3,444)	-4.62%
Sturgeon Bay-Town	\$ 228	\$ 223	\$ 176	\$ 194	\$ 184	\$ 264	\$ 588	\$ -	\$ 681	\$ 94	15.98%
Union	\$ -	\$ 70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70	\$ 70	0.00%
Washington Island	\$ 134	\$ 287	\$ 275	\$ 399	\$ 188	\$ 364	\$ 597	\$ 80	\$ 1,130	\$ 532	89.12%
TOTALS	\$ 67,870	\$ 71,510	\$ 78,173	\$ 75,878	\$ 67,606	\$ 72,467	\$ 213,649	\$ 6,452	\$ 226,306	\$ 12,658	
									-	<u>5.9%</u>	
30% MUNI	\$ 20,361	\$ 21,453	\$ 23,452	\$ 22,763	\$ 20,282	\$ 21,740					
4% DCTZC	\$ 2,715	\$ 2,860	\$ 3,127	\$ 3,035	\$ 2,704	\$ 2,899					
66% DCVB	\$ 44,794	\$ 47,197	\$ 51,594	\$ 50,079	\$ 44,620	\$ 47,828					
	<u>\$ 67,870</u>	<u>\$ 71,510</u>	<u>\$ 78,173</u>	<u>\$ 75,878</u>	<u>\$ 67,606</u>	<u>\$ 72,467</u>					
Available	74054	73922	65229	64127	77974	74002					
Filled	11124	13236	15424	15374	14965	14910					
%	15.02%	17.91%	23.65%	23.97%	19.19%	20.15%					
Average	\$ 116	\$ 102	\$ 95	\$ 93	\$ 84	\$ 91					
Total Revenues	\$1,285,052	\$1,350,309	\$1,464,111	\$1,434,773	\$1,262,956	\$1,361,665					
Adjustments for comparative purposes											
Late Collections		1,567		4,885		-		0			
Total	\$ 67,870	\$ 73,077	\$ 78,173	\$ 80,762	\$ 67,606	\$ 72,467		0	0	0	
Increase(Decrease)		7.7%		3.3%		7.2%					
3/31/2018											

Report does not include prior year revenues collected in 2018, and current year lates are included in the green total comparative section.