

**Door County Tourism Zone Commission**

**Room Tax Collection 2018 Summary by Municipality**

| MUNI CODE               | Jan-18           | Feb-18           | Mar-18           | 2018 Lates      | Prior Yrs       | TOTAL TO DATE     | 30% share        |
|-------------------------|------------------|------------------|------------------|-----------------|-----------------|-------------------|------------------|
| 02 Baileys Harbor       | \$ 2,297         | \$ 2,486         | \$ 2,556         | \$ 16           | \$ 86           | \$ 7,441          | \$ 2,232         |
| 04 Brussels             | \$ -             | \$ -             | \$ -             | \$ -            | \$ -            | \$ -              | \$ -             |
| 06 Clay Banks           | \$ -             | \$ -             | \$ -             | \$ -            | \$ -            | \$ -              | \$ -             |
| 08 Egg Harbor-Town      | \$ 4,808         | \$ 6,374         | \$ 7,362         | \$ 573          | \$ 78           | \$ 19,195         | \$ 5,759         |
| 09 Egg Harbor - Village | \$ 5,350         | \$ 5,012         | \$ 6,543         | \$ -            | \$ (416)        | \$ 16,489         | \$ 4,947         |
| 11 Ephraim              | \$ 4,680         | \$ 3,498         | \$ 4,599         | \$ 2,420        | \$ 867          | \$ 16,065         | \$ 4,819         |
| 14 Forestville-Town     | \$ -             | \$ -             | \$ -             | \$ -            | \$ -            | \$ -              | \$ -             |
| 13 Forestville-Village  | \$ -             | \$ -             | \$ -             | \$ -            | \$ -            | \$ -              | \$ -             |
| 39 Gardner              | \$ 1,254         | \$ 1,714         | \$ 1,009         | \$ 19           | \$ -            | \$ 3,995          | \$ 1,198         |
| 12 Gibraltar            | \$ 10,947        | \$ 10,567        | \$ 7,937         | \$ 521          | \$ 440          | \$ 30,410         | \$ 9,123         |
| 15 Jacksonport          | \$ 1,077         | \$ 904           | \$ 546           | \$ -            | \$ 195          | \$ 2,722          | \$ 817           |
| 32 Liberty Grove        | \$ 820           | \$ 1,434         | \$ 1,422         | \$ 115          | \$ 31           | \$ 3,823          | \$ 1,147         |
| 27 Nasewaupée           | \$ 2,596         | \$ 3,736         | \$ 1,338         | \$ 176          | \$ 478          | \$ 8,325          | \$ 2,498         |
| 33 Sevastopol           | \$ 6,218         | \$ 6,336         | \$ 6,160         | \$ 31           | \$ -            | \$ 18,745         | \$ 5,623         |
| 34 Sister Bay           | \$ 9,567         | \$ 9,653         | \$ 8,692         | \$ -            | \$ -            | \$ 27,911         | \$ 8,373         |
| 35 Sturgeon Bay-City    | \$ 21,317        | \$ 23,570        | \$ 23,676        | \$ 2,501        | \$ 815          | \$ 71,877         | \$ 21,563        |
| 36 Sturgeon Bay-Town    | \$ 223           | \$ 194           | \$ 264           | \$ -            | \$ 29           | \$ 710            | \$ 213           |
| 42 Union                | \$ 70            | \$ -             | \$ -             | \$ -            | \$ -            | \$ 70             | \$ 21            |
| 46 Washington Island    | \$ 287           | \$ 399           | \$ 364           | \$ 80           | \$ 32           | \$ 1,161          | \$ 348           |
| <b>TOTALS</b>           | <b>\$ 71,510</b> | <b>\$ 75,878</b> | <b>\$ 72,467</b> | <b>\$ 6,452</b> | <b>\$ 2,634</b> | <b>\$ 228,941</b> | <b>\$ 68,682</b> |
| 30% MUNI                | \$ 21,453        | \$ 22,763        | \$ 21,740        | \$ 1,935        | \$ 790          | \$ 68,682         |                  |
| 4% DCTZC                | \$ 2,860         | \$ 3,035         | \$ 2,899         | \$ 258          | \$ 105          | \$ 9,158          |                  |
| 66% DCVB                | \$ 47,197        | \$ 50,079        | \$ 47,828        | \$ 4,258        | \$ 1,739        | \$ 151,101        |                  |
|                         | <b>\$ 71,510</b> | <b>\$ 75,878</b> | <b>\$ 72,467</b> | <b>\$ 6,452</b> | <b>\$ 2,634</b> | <b>\$ 228,941</b> |                  |

Report includes current year and prior year late revenues collected in 2018