

Door County Tourism Zone Commission

Room Tax Collection Annual 2017 Summary by Municipality - Comparative

	Jan-16 Adj 1/31/17	Jan-17 Unadj	Feb-16 Adj 1/31/17	Feb-17 Unadj	Mar-16 Adj 1/31/17	Mar-17 Unadj	2016 YTD Total	2017 Lates YTD	2017 YTD Total	YTD Variance	%
Baileys Harbor	\$ 1,989	\$ 2,370	\$ 2,262	\$ 1,982	\$ 1,622	\$ 1,933	\$ 5,873	\$ -	\$ 6,284	\$ 411	7.00%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Egg Harbor-Town	\$ 4,223	\$ 4,129	\$ 6,159	\$ 4,843	\$ 4,731	\$ 3,728	\$ 15,113	\$ 34	\$ 12,734	\$ (2,379)	-15.74%
Eqq Harbor - Village	\$ 5,220	\$ 5,168	\$ 5,869	\$ 5,665	\$ 5,196	\$ 5,968	\$ 16,285	\$ 82	\$ 16,883	\$ 598	3.67%
Ephraim	\$ 5,090	\$ 4,479	\$ 6,330	\$ 5,081	\$ 4,451	\$ 3,849	\$ 15,871	\$ -	\$ 13,409	\$ (2,462)	-15.51%
Forestville-Town	\$ 2	\$ -	\$ 3	\$ -	\$ 2	\$ 17	\$ 7	\$ -	\$ 17	\$ 10	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 686	\$ 1,115	\$ 1,321	\$ 1,345	\$ 729	\$ 637	\$ 2,736	\$ -	\$ 3,097	\$ 361	13.20%
Gibraltar	\$ 11,705	\$ 10,209	\$ 9,616	\$ 11,226	\$ 6,290	\$ 5,360	\$ 27,611	\$ 70	\$ 26,865	\$ (746)	-2.70%
Jacksonport	\$ 649	\$ 785	\$ 467	\$ 618	\$ 504	\$ 932	\$ 1,620	\$ 17	\$ 2,351	\$ 731	45.14%
Liberty Grove	\$ 1,069	\$ 1,227	\$ 1,084	\$ 1,277	\$ 1,057	\$ 1,090	\$ 3,210	\$ 50	\$ 3,645	\$ 435	13.54%
Nasawaupee	\$ 1,654	\$ 2,368	\$ 4,006	\$ 1,782	\$ 1,653	\$ 1,564	\$ 7,313	\$ 59	\$ 5,772	\$ (1,541)	-21.07%
Sevastopol	\$ 5,644	\$ 5,836	\$ 6,231	\$ 5,772	\$ 6,163	\$ 6,250	\$ 18,038	\$ -	\$ 17,858	\$ (181)	-1.00%
Sister Bay	\$ 7,985	\$ 9,445	\$ 8,619	\$ 9,490	\$ 6,917	\$ 7,890	\$ 23,521	\$ -	\$ 26,825	\$ 3,304	14.05%
Sturgeon Bay-City	\$ 21,844	\$ 16,225	\$ 26,835	\$ 24,099	\$ 22,814	\$ 27,297	\$ 71,493	\$ 3,999	\$ 71,620	\$ 127	0.18%
Sturgeon Bay-Town	\$ 202	\$ 228	\$ 94	\$ 176	\$ 155	\$ 184	\$ 451	\$ -	\$ 588	\$ 137	30.28%
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Washington Island	\$ 149	\$ 134	\$ 78	\$ 275	\$ 269	\$ 188	\$ 496	\$ -	\$ 597	\$ 101	20.43%
TOTALS	\$ 68,112	\$ 63,717	\$ 78,975	\$ 73,630	\$ 62,553	\$ 66,887	\$ 209,639	\$ 4,311	\$ 208,545	\$ (1,092)	
									(0)	-0.5%	
30% MUNI	\$ 20,434	\$ 19,115	\$ 23,693	\$ 22,089	\$ 18,766	\$ 20,066					
4% DCTZC	\$ 2,724	\$ 2,549	\$ 3,159	\$ 2,945	\$ 2,502	\$ 2,675					
66% DCVB	\$ 44,954	\$ 42,053	\$ 52,124	\$ 48,596	\$ 41,285	\$ 44,145					
	\$ 68,112	\$ 63,717	\$ 78,975	\$ 73,630	\$ 62,553	\$ 66,887					
Available	74,407	73868	68131	61377	72615	76147					
Filled	12,496	11114	16319	14042	14162	14884					
%	16.79%	15.05%	23.95%	22.88%	19.50%	19.55%					
Average	\$ 101	\$ 116	\$ 91	\$ 99	\$ 84	\$ 84					
Total Revenues	\$ 1,267,962	\$1,284,422	\$ 1,477,691	\$1,385,023	\$ 1,186,791	\$1,249,875					
Adjustments for comparative purposes											
Late Collections		4,117		193				0			
Total	\$ 68,112	\$ 67,834	\$ 78,975	\$ 73,823	\$ 62,553	\$ 66,887		0	0	0	
Increase(Decrease)		-0.4%		-6.5%		6.9%					
3/31/2017											

Report does not include prior year revenues collected in 2017, and current year lates are included in the green total comparative section.