

Door County Tourism Zone Commission

Room Tax Collection Annual 2014 Summary by Municipality - Comparative

	Jan-13 Adj 1/31/14	Jan-14 Unadjusted	2013 YTD Total	2014 YTD Total	YTD Variance	%
Baileys Harbor	\$ 2,009	\$ 1,668	\$ 2,009	\$ 1,668	\$ (341)	-16.98%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Egg Harbor-Town	\$ 3,170	\$ 3,280	\$ 3,170	\$ 3,280	\$ 110	3.47%
Egg Harbor - Village	\$ 4,233	\$ 3,608	\$ 4,233	\$ 3,608	\$ (625)	-14.76%
Ephraim	\$ 4,207	\$ 2,636	\$ 4,207	\$ 2,636	\$ (1,571)	-37.35%
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 467	\$ 696	\$ 467	\$ 696	\$ 229	48.97%
Gibraltar	\$ 9,221	\$ 9,364	\$ 9,221	\$ 9,364	\$ 143	1.55%
Jacksonport	\$ 661	\$ 535	\$ 661	\$ 535	\$ (126)	-19.09%
Liberty Grove	\$ 821	\$ 1,189	\$ 821	\$ 1,189	\$ 368	44.80%
Nasewaupsee	\$ 1,128	\$ 1,003	\$ 1,128	\$ 1,003	\$ (125)	-11.07%
Sevastopol	\$ 4,606	\$ 4,175	\$ 4,606	\$ 4,175	\$ (431)	-9.35%
Sister Bay	\$ 6,817	\$ 5,328	\$ 6,817	\$ 5,328	\$ (1,489)	-21.84%
Sturgeon Bay-City	\$ 16,193	\$ 17,369	\$ 16,193	\$ 17,369	\$ 1,176	7.26%
Sturgeon Bay-Town	\$ 121	\$ 197	\$ 121	\$ 197	\$ 76	63.21%
Union	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Washington Island	\$ 330	\$ 259	\$ 330	\$ 259	\$ (71)	-21.63%
TOTALS	\$ 53,985	\$ 51,307	\$ 53,985	\$ 51,307	\$ (2,677)	
				(0)	<u><u>-5.0%</u></u>	
30% MUNI	\$ 16,196	\$ 15,392				
4% DCTZC	\$ 2,159	\$ 2,052				
66% DCVB	\$ 35,630	\$ 33,863				
	<u>\$ 53,986</u>	<u>\$ 51,307</u>				
Available	72,283	65,947				
Filled	10,502	11,883				
%	14.53%	18.02%				
Average	\$ 96	\$ 81				
Total Revenues	\$ 1,010,356	\$958,844				
Adjustments for comparative purposes						
Late Collections						
Total	\$ 53,985	\$ 51,307				
Increase(Decrease)		-5.0%				
2/28/2014						