

**Door County Tourism Zone Commission**

**Room Tax Collection Annual 2014 Summary by Municipality - Comparative**

	<b>Jan-13</b> Adj 1/31/14	<b>Jan-14</b> Adj 7/31/14	<b>Feb-13</b> Adj 1/31/14	<b>Feb-14</b> Adj 7/31/14	<b>Mar-13</b> Adj 1/31/14	<b>Mar-14</b> Adj 7/31/14	<b>Apr-13</b> Adj 1/31/14	<b>Apr-14</b> Adj 7/31/14	<b>May-13</b> Adj 1/31/14	<b>May-14</b> Adj 7/31/14	<b>Jun-13</b> Adj 1/31/14	<b>Jun-14</b> Adj 7/31/14	<b>Jul-13</b> Adj 1/31/14
Baileys Harbor	\$ 2,009	\$ 1,668	\$ 1,666	\$ 1,877	\$ 1,840	\$ 1,087	\$ 2,513	\$ 2,198	\$ 12,295	\$ 12,364	\$ 31,818	\$ 35,125	\$ 66,418
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31	\$ 244	\$ 388	\$ 568	\$ 1,116
Egg Harbor-Town	\$ 3,170	\$ 3,506	\$ 4,274	\$ 4,564	\$ 3,766	\$ 3,000	\$ 3,036	\$ 3,031	\$ 13,912	\$ 15,087	\$ 37,052	\$ 39,959	\$ 77,981
Egg Harbor - Village	\$ 4,233	\$ 3,608	\$ 3,244	\$ 3,775	\$ 4,299	\$ 3,878	\$ 3,171	\$ 4,016	\$ 16,263	\$ 18,084	\$ 41,640	\$ 43,405	\$ 79,603
Ephraim	\$ 4,207	\$ 3,144	\$ 4,539	\$ 4,122	\$ 4,371	\$ 3,700	\$ 3,815	\$ 4,074	\$ 20,772	\$ 22,348	\$ 56,049	\$ 56,474	\$ 108,573
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 467	\$ 696	\$ 930	\$ 981	\$ 533	\$ 1,017	\$ 162	\$ 438	\$ 2,470	\$ 2,001	\$ 3,024	\$ 3,151	\$ 5,169
Gibraltar	\$ 9,221	\$ 9,513	\$ 9,489	\$ 9,914	\$ 7,219	\$ 7,213	\$ 7,284	\$ 7,857	\$ 28,806	\$ 31,552	\$ 75,021	\$ 73,551	\$ 126,728
Jacksonport	\$ 661	\$ 535	\$ 707	\$ 647	\$ 430	\$ 421	\$ 428	\$ 327	\$ 2,440	\$ 2,332	\$ 8,952	\$ 8,491	\$ 21,725
Liberty Grove	\$ 821	\$ 1,189	\$ 706	\$ 866	\$ 717	\$ 783	\$ 889	\$ 902	\$ 8,467	\$ 8,314	\$ 29,726	\$ 29,584	\$ 70,024
Nasewaupée	\$ 1,128	\$ 1,661	\$ 2,282	\$ 2,800	\$ 1,564	\$ 2,424	\$ 1,274	\$ 780	\$ 4,648	\$ 5,812	\$ 10,715	\$ 12,120	\$ 17,652
Sevastopol	\$ 4,606	\$ 4,175	\$ 5,879	\$ 5,852	\$ 6,536	\$ 5,869	\$ 5,151	\$ 5,574	\$ 12,364	\$ 13,924	\$ 33,502	\$ 32,995	\$ 60,546
Sister Bay	\$ 6,817	\$ 5,802	\$ 5,807	\$ 6,097	\$ 5,873	\$ 5,611	\$ 4,985	\$ 5,857	\$ 18,759	\$ 19,747	\$ 50,254	\$ 54,167	\$ 103,512
Sturgeon Bay-City	\$ 16,193	\$ 18,153	\$ 19,479	\$ 24,058	\$ 22,961	\$ 26,132	\$ 18,751	\$ 20,994	\$ 34,435	\$ 38,926	\$ 61,942	\$ 60,293	\$ 93,389
Sturgeon Bay-Town	\$ 121	\$ 197	\$ 139	\$ 96	\$ 141	\$ 70	\$ 84	\$ 221	\$ 389	\$ 1,124	\$ 3,448	\$ 3,299	\$ 6,647
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 84
Washington Island	\$ 330	\$ 259	\$ 180	\$ 442	\$ 376	\$ 312	\$ 329	\$ 508	\$ 2,007	\$ 2,133	\$ 9,151	\$ 7,926	\$ 19,162
<b>TOTALS</b>	<b>\$ 53,985</b>	<b>\$ 54,105</b>	<b>\$ 59,321</b>	<b>\$ 66,091</b>	<b>\$ 60,626</b>	<b>\$ 61,518</b>	<b>\$ 51,872</b>	<b>\$ 56,776</b>	<b>\$ 178,058</b>	<b>\$ 193,991</b>	<b>\$ 452,682</b>	<b>\$ 461,110</b>	<b>\$ 858,364</b>
30% MUNI	\$ 16,196	\$ 16,231	\$ 17,796	\$ 19,827	\$ 18,188	\$ 18,456	\$ 15,562	\$ 17,033	\$ 53,417	\$ 58,197	\$ 135,805	\$ 138,333	\$ 257,509
4% DCTZC	\$ 2,159	\$ 2,164	\$ 2,373	\$ 2,644	\$ 2,425	\$ 2,461	\$ 2,075	\$ 2,271	\$ 7,122	\$ 7,760	\$ 18,107	\$ 18,444	\$ 34,335
66% DCVB	\$ 35,630	\$ 35,709	\$ 39,152	\$ 43,620	\$ 40,013	\$ 40,602	\$ 34,236	\$ 37,472	\$ 117,518	\$ 128,034	\$ 298,770	\$ 304,333	\$ 566,520
	<b>\$ 53,986</b>	<b>\$ 54,105</b>	<b>\$ 59,321</b>	<b>\$ 66,091</b>	<b>\$ 60,626</b>	<b>\$ 61,518</b>	<b>\$ 51,872</b>	<b>\$ 56,776</b>	<b>\$ 178,058</b>	<b>\$ 193,991</b>	<b>\$ 452,682</b>	<b>\$ 461,110</b>	<b>\$ 858,364</b>
Available	72,283	73507	65160	67077	69258	73050	73158	71918	117,157	117607	129,853	130026	137,735
Filled	10,502	11109	13333	15278	13715	14592	11823	13517	32,206	35297	62,031	63950	96,757
%	14.53%	15.11%	20.46%	22.78%	19.80%	19.98%	16.16%	18.80%	27.49%	30.01%	47.77%	49.18%	70.25%
Average	\$ 96	\$ 91	\$ 83	\$ 81	\$ 82	\$ 79	\$ 81	\$ 79	\$ 102	\$ 102	\$ 135	\$ 136	\$ 163
Total Revenues	\$ 1,010,356	\$1,009,716	\$ 1,111,197	\$1,235,208	\$ 1,124,459	\$1,146,437	\$ 958,844	\$1,063,380	\$ 3,290,664	\$3,615,217	\$ 8,362,857	\$8,699,383	\$ 15,757,478
<b>Adjustments for comparative purposes</b>													
Late Collections								80		461		11,400	
Total	\$ 53,985	\$ 54,105	\$ 59,321	\$ 66,091	\$ 60,626	\$ 61,518	\$ 51,872	\$ 56,856	\$ 178,058	\$ 194,452	\$ 452,682	\$ 472,510	\$ 858,364
Increase(Decrease)		0.2%		11.4%		1.5%		9.6%		9.2%		4.4%	
<b>11/30/2014</b>													

**Door County Tourism Zone Commission**

	Jul-14 Unadjusted	Aug-13 Adj 1/31/14	Aug-14 Unadjusted	Sep-13 Adj 1/31/14	Sep-14 Unadjusted	Oct-13 Adj 1/31/14	Oct-14 Unadjusted	2013 YTD Total	2014 Lates YTD	2014 YTD Total	YTD Variance	%
Baileys Harbor	\$ 68,120	\$ 65,802	\$ 68,445	\$ 33,342	\$ 36,070	\$ 31,511	\$ 27,661	\$ 249,214	\$ 3,695	\$ 258,311	\$ 9,097	3.65%
Brussels	\$ 97	\$ -	\$ 129	\$ -	\$ -	\$ -	\$ 21	\$ -	\$ -	\$ 247	\$ 247	0.00%
Clay Banks	\$ 1,647	\$ 823	\$ 1,095	\$ 269	\$ 344	\$ 515	\$ 293	\$ 3,142	\$ 267	\$ 4,458	\$ 1,316	0.00%
Egg Harbor-Town	\$ 76,042	\$ 71,869	\$ 77,932	\$ 36,290	\$ 37,427	\$ 38,780	\$ 40,779	\$ 290,130	\$ 5,618	\$ 306,946	\$ 16,816	5.80%
Egg Harbor - Village	\$ 83,542	\$ 81,912	\$ 84,951	\$ 48,266	\$ 48,568	\$ 45,280	\$ 49,389	\$ 327,911	\$ 323	\$ 343,538	\$ 15,627	4.77%
Ephraim	\$ 97,928	\$ 110,922	\$ 102,299	\$ 67,178	\$ 67,507	\$ 65,292	\$ 62,405	\$ 445,718	\$ 15,677	\$ 439,679	\$ (6,039)	-1.35%
Forestville-Town	\$ -	\$ 44	\$ -	\$ -	\$ 6	\$ -	\$ 17	\$ 78	\$ 66	\$ 88	\$ 10	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 5,427	\$ 5,157	\$ 5,763	\$ 2,154	\$ 2,551	\$ 1,985	\$ 2,399	\$ 22,051	\$ 1,132	\$ 25,555	\$ 3,504	15.89%
Gibraltar	\$ 131,277	\$ 126,114	\$ 132,972	\$ 82,905	\$ 88,657	\$ 77,948	\$ 77,212	\$ 550,735	\$ 14,006	\$ 583,724	\$ 32,989	5.99%
Jacksonport	\$ 20,799	\$ 21,186	\$ 21,687	\$ 6,448	\$ 6,375	\$ 5,238	\$ 6,080	\$ 68,215	\$ 1,858	\$ 69,551	\$ 1,336	1.96%
Liberty Grove	\$ 66,654	\$ 66,501	\$ 70,979	\$ 28,561	\$ 28,451	\$ 29,947	\$ 31,814	\$ 236,359	\$ 3,074	\$ 242,611	\$ 6,252	2.65%
Nasewaupée	\$ 13,492	\$ 16,858	\$ 14,673	\$ 8,191	\$ 7,001	\$ 6,625	\$ 5,650	\$ 70,937	\$ 10,723	\$ 77,135	\$ 6,198	8.74%
Sevastopol	\$ 58,816	\$ 59,683	\$ 59,974	\$ 29,773	\$ 32,224	\$ 28,524	\$ 29,721	\$ 246,564	\$ 6,682	\$ 255,807	\$ 9,243	3.75%
Sister Bay	\$ 91,379	\$ 102,114	\$ 104,977	\$ 56,811	\$ 58,923	\$ 62,457	\$ 56,394	\$ 417,389	\$ 22,483	\$ 431,438	\$ 14,049	3.37%
Sturgeon Bay-City	\$ 88,586	\$ 90,140	\$ 98,417	\$ 65,678	\$ 67,898	\$ 63,985	\$ 63,162	\$ 486,953	\$ 7,647	\$ 514,265	\$ 27,312	5.61%
Sturgeon Bay-Town	\$ 7,484	\$ 6,434	\$ 7,660	\$ 2,469	\$ 2,602	\$ 1,699	\$ 1,883	\$ 21,571	\$ 1,507	\$ 26,144	\$ 4,573	21.20%
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 84	\$ -	\$ -	\$ (84)	0.00%
Washington Island	\$ 17,402	\$ 17,292	\$ 17,194	\$ 7,436	\$ 6,197	\$ 4,505	\$ 4,358	\$ 60,768	\$ 1,952	\$ 58,683	\$ (2,085)	-3.43%
<b>TOTALS</b>	<b>\$ 828,693</b>	<b>\$ 842,852</b>	<b>\$ 869,146</b>	<b>\$ 475,770</b>	<b>\$ 490,800</b>	<b>\$ 464,291</b>	<b>\$ 459,237</b>	<b>\$ 3,497,820</b>	<b>\$ 96,711</b>	<b>\$ 3,638,179</b>	<b>\$ 140,360</b>	
										(0)	<u>4.0%</u>	
30% MUNI	\$ 248,608	\$ 252,856	\$ 260,744	\$ 142,731	\$ 147,240	\$ 139,287	\$ 137,771					
4% DCTZC	\$ 33,148	\$ 33,714	\$ 34,766	\$ 19,031	\$ 19,632	\$ 18,572	\$ 18,369					
66% DCVB	\$ 546,937	\$ 556,282	\$ 573,637	\$ 314,008	\$ 323,928	\$ 306,432	\$ 303,096					
	<u>\$ 828,693</u>	<u>\$ 842,852</u>	<u>\$ 869,146</u>	<u>\$ 475,770</u>	<u>\$ 490,800</u>	<u>\$ 464,291</u>	<u>\$ 459,237</u>					
Available	138129	137,445	138171	127,540	128633	127,030	117549					
Filled	99376	96,108	101026	63,024	64571	61,003	60078					
%	71.94%	69.92%	73.12%	49.42%	50.20%	48.02%	51.11%					
Average	\$ 162	\$ 161	\$ 164	\$ 139	\$ 141	\$ 140	\$ 141					
Total Revenues	\$16,069,151	\$ 15,476,612	\$16,549,814	\$8,744,731	\$9,129,669	\$8,552,206	\$8,451,948					
<b>Adjustments for comp</b>												
Late Collections	46,670		32,913		5,187				0			
Total	\$ 875,363	\$ 842,852	\$ 902,059	\$ 475,770	\$ 495,987	\$ 464,291	\$ 459,237		0	0	0	
Increase(Decrease)	2.0%		7.0%		4.2%		-1.1%					
<b>11/30/2014</b>												