

**Door County Tourism Zone Commission**

**Room Tax Collection Annual 2013 Summary by Municipality - Comparative**

	<b>Jan-12</b> Adj 1/31/13	<b>Jan-13</b> Adj 7/31/13	<b>Feb-12</b> Adj 1/31/13	<b>Feb-13</b> Adj 7/31/13	<b>Mar-12</b> Adj 1/31/13	<b>Mar-13</b> Adj 7/31/13	<b>Apr-12</b> Adj 1/31/13	<b>Apr-13</b> Adj 7/31/13	<b>May-12</b> Adj 1/31/13	<b>May-13</b> Adj 7/31/13	<b>Jun-12</b> Adj 1/31/13
Baileys Harbor	\$ 1,590	\$ 2,009	\$ 2,032	\$ 1,666	\$ 1,725	\$ 1,840	\$ 3,170	\$ 2,513	\$ 11,771	\$ 12,156	\$ 30,807
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91	\$ 31	\$ 184
Egg Harbor-Town	\$ 1,965	\$ 3,170	\$ 2,504	\$ 4,274	\$ 2,850	\$ 3,766	\$ 3,440	\$ 3,036	\$ 13,975	\$ 13,912	\$ 39,866
Egg Harbor - Village	\$ 4,256	\$ 4,233	\$ 3,747	\$ 3,244	\$ 3,878	\$ 4,299	\$ 4,302	\$ 3,171	\$ 16,799	\$ 16,263	\$ 40,457
Ephraim	\$ 4,407	\$ 4,207	\$ 4,480	\$ 4,539	\$ 3,480	\$ 4,371	\$ 5,348	\$ 3,815	\$ 22,564	\$ 20,469	\$ 55,428
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 283	\$ 467	\$ 689	\$ 930	\$ 431	\$ 533	\$ 492	\$ 162	\$ 2,294	\$ 2,470	\$ 3,040
Gibraltar	\$ 8,624	\$ 9,221	\$ 8,869	\$ 9,489	\$ 6,066	\$ 7,219	\$ 9,296	\$ 7,284	\$ 29,149	\$ 28,763	\$ 66,981
Jacksonport	\$ 584	\$ 661	\$ 450	\$ 707	\$ 165	\$ 430	\$ 354	\$ 428	\$ 2,067	\$ 2,318	\$ 9,035
Liberty Grove	\$ 773	\$ 821	\$ 648	\$ 706	\$ 533	\$ 717	\$ 1,284	\$ 889	\$ 7,548	\$ 8,418	\$ 27,778
Nasawaupee	\$ 1,179	\$ 1,128	\$ 2,334	\$ 2,282	\$ 1,077	\$ 1,528	\$ 987	\$ 1,244	\$ 4,635	\$ 4,556	\$ 9,878
Sevastopol	\$ 4,884	\$ 4,606	\$ 4,817	\$ 5,879	\$ 5,475	\$ 6,536	\$ 7,480	\$ 5,151	\$ 12,903	\$ 12,364	\$ 29,649
Sister Bay	\$ 6,114	\$ 6,817	\$ 6,461	\$ 5,807	\$ 4,953	\$ 5,873	\$ 6,844	\$ 4,985	\$ 19,994	\$ 18,759	\$ 49,643
Sturgeon Bay-City	\$ 15,165	\$ 16,193	\$ 19,629	\$ 19,479	\$ 19,660	\$ 22,961	\$ 18,754	\$ 18,751	\$ 30,342	\$ 34,435	\$ 53,322
Sturgeon Bay-Town	\$ 104	\$ 121	\$ 102	\$ 139	\$ 118	\$ 141	\$ 45	\$ 84	\$ 226	\$ 389	\$ 2,152
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95
Washington Island	\$ 305	\$ 330	\$ 275	\$ 180	\$ 439	\$ 375	\$ 803	\$ 329	\$ 1,691	\$ 2,007	\$ 9,409
<b>TOTALS</b>	<b>\$ 50,234</b>	<b>\$ 53,985</b>	<b>\$ 57,035</b>	<b>\$ 59,321</b>	<b>\$ 50,852</b>	<b>\$ 60,589</b>	<b>\$ 62,599</b>	<b>\$ 51,842</b>	<b>\$ 176,048</b>	<b>\$ 177,310</b>	<b>\$ 427,769</b>
30% MUNI	\$ 15,070	\$ 16,196	\$ 17,111	\$ 17,796	\$ 15,255	\$ 18,177	\$ 18,780	\$ 15,553	\$ 52,815	\$ 53,193	\$ 128,331
4% DCTZC	\$ 2,009	\$ 2,159	\$ 2,281	\$ 2,373	\$ 2,034	\$ 2,424	\$ 2,504	\$ 2,074	\$ 7,042	\$ 7,092	\$ 17,111
66% DCVB	\$ 33,154	\$ 35,630	\$ 37,643	\$ 39,152	\$ 33,562	\$ 39,989	\$ 41,315	\$ 34,216	\$ 116,192	\$ 117,025	\$ 282,328
	<b>\$ 50,234</b>	<b>\$ 53,985</b>	<b>\$ 57,035</b>	<b>\$ 59,321</b>	<b>\$ 50,852</b>	<b>\$ 60,589</b>	<b>\$ 62,599</b>	<b>\$ 51,842</b>	<b>\$ 176,048</b>	<b>\$ 177,310</b>	<b>\$ 427,769</b>
Available	74,650	72,283	69,784	65,160	73,444	69,227	76,887	73,158	118,052	116,878	129,688
Filled	9,266	10,502	13,398	13,333	12,177	13,709	12,948	11,818	31,351	32,172	62,872
%	12.41%	14.53%	19.20%	20.46%	16.58%	19.80%	16.84%	16.15%	26.56%	27.53%	48.48%
Average	\$ 101	\$ 96	\$ 80	\$ 83	\$ 77	\$ 82	\$ 90	\$ 81	\$ 103	\$ 102	\$ 126
Total Revenues	\$ 937,400	\$ 1,010,356	\$ 1,066,585	\$ 1,111,197	\$ 942,471	\$ 1,123,790	\$ 1,160,638	\$ 958,286	\$ 3,240,329	\$ 3,285,212	\$ 7,934,288
<b>Adjustments for comparative purposes</b>											
Late Collections										448	
Total	\$ 50,234	\$ 53,985	\$ 57,035	\$ 59,321	\$ 50,852	\$ 60,589	\$ 62,599	\$ 51,842	\$ 176,048	\$ 177,758	\$ 427,769
Increase(Decrease)		7.5%		4.0%		19.1%		-17.2%		1.0%	
<b>8/31/2013</b>											

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Room T:

	Jun-13 Unadjusted	Jul-12 Adj 1/31/13	Jul-13 Unadjusted	2012 YTD Total	2013 Lates YTD	2013 YTD Total	YTD Variance	%
Baileys Harbor	\$ 30,833	\$ 67,457	\$ 64,589	\$ 118,552	\$ 536	\$ 116,141	\$ (2,411)	-2.03%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 388	\$ 603	\$ 1,116	\$ 878	\$ -	\$ 1,536	\$ 658	0.00%
Egg Harbor-Town	\$ 35,548	\$ 76,973	\$ 76,379	\$ 141,573	\$ 1,504	\$ 141,588	\$ 15	0.01%
Egg Harbor - Village	\$ 41,564	\$ 80,357	\$ 79,493	\$ 153,796	\$ 21	\$ 152,288	\$ (1,508)	-0.98%
Ephraim	\$ 55,022	\$ 109,647	\$ 108,073	\$ 205,354	\$ 1,155	\$ 201,652	\$ (3,702)	-1.80%
Forestville-Town	\$ -	\$ -	\$ 34	\$ 44	\$ -	\$ 34	\$ (10)	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 2,931	\$ 5,366	\$ 4,751	\$ 12,595	\$ -	\$ 12,244	\$ (351)	-2.78%
Gibraltar	\$ 73,800	\$ 123,611	\$ 123,806	\$ 252,596	\$ 1,165	\$ 260,747	\$ 8,151	3.23%
Jacksonport	\$ 7,682	\$ 19,675	\$ 20,729	\$ 32,330	\$ 1,393	\$ 34,347	\$ 2,017	6.24%
Liberty Grove	\$ 29,117	\$ 66,848	\$ 68,473	\$ 105,412	\$ 503	\$ 109,642	\$ 4,230	4.01%
Nasawaupee	\$ 10,525	\$ 19,096	\$ 17,291	\$ 39,186	\$ -	\$ 38,554	\$ (632)	-1.61%
Sevastopol	\$ 32,740	\$ 58,840	\$ 56,478	\$ 124,048	\$ 212	\$ 123,966	\$ (82)	-0.07%
Sister Bay	\$ 49,934	\$ 100,628	\$ 100,832	\$ 194,637	\$ 320	\$ 193,327	\$ (1,310)	-0.67%
Sturgeon Bay-City	\$ 58,587	\$ 92,945	\$ 66,218	\$ 249,817	\$ 3,355	\$ 239,979	\$ (9,838)	-3.94%
Sturgeon Bay-Town	\$ 2,868	\$ 5,229	\$ 6,491	\$ 7,976	\$ 580	\$ 10,814	\$ 2,838	35.58%
Union	\$ -	\$ 111	\$ 84	\$ 206	\$ -	\$ 84	\$ (122)	0.00%
Washington Island	\$ 8,888	\$ 18,599	\$ 18,056	\$ 31,521	\$ 246	\$ 30,411	\$ (1,110)	-3.52%
<b>TOTALS</b>	<b>\$ 440,425</b>	<b>\$ 845,985</b>	<b>\$ 812,892</b>	<b>\$ 1,670,521</b>	<b>\$ 10,990</b>	<b>\$ 1,667,355</b>	<b>\$ (3,166)</b>	
						(0)	<u><u>-0.2%</u></u>	
30% MUNI	\$ 132,128	\$ 253,795	\$ 243,868					
4% DCTZC	\$ 17,617	\$ 33,839	\$ 32,516					
66% DCVB	\$ 290,681	\$ 558,350	\$ 536,509					
	<u>\$ 440,425</u>	<u>\$ 845,985</u>	<u>\$ 812,892</u>					
Available	128,803	137,163	127,542					
Filled	61,869	98,602	90,646					
%	48.03%	71.89%	71.07%					
Average	\$ 135	\$ 158	\$ 164					
Total Revenues	\$ 8,331,538	\$ 15,540,617	\$ 14,877,497					
Adjustments for comp								
Late Collections	10,542				0			
Total	\$ 450,967	\$ 845,985	\$ 812,892		0			
Increase(Decrease)	5.4%		-3.9%					
<b>8/31/2013</b>								