

**Door County Tourism Zone Commission**

**Room Tax Collection Annual 2013 Summary by Municipality - Comparative**

	<b>Jan-12</b> Adj 1/31/13	<b>Jan-13</b> Adj 7/31/13	<b>Feb-12</b> Adj 1/31/13	<b>Feb-13</b> Adj 7/31/13	<b>Mar-12</b> Adj 1/31/13	<b>Mar-13</b> Adj 7/31/13	<b>Apr-12</b> Adj 1/31/13	<b>Apr-13</b> Adj 7/31/13	<b>May-12</b> Adj 1/31/13	<b>May-13</b> Adj 7/31/13	<b>Jun-12</b> Adj 1/31/13
Baileys Harbor	\$ 1,590	\$ 2,009	\$ 2,032	\$ 1,666	\$ 1,725	\$ 1,840	\$ 3,170	\$ 2,513	\$ 11,771	\$ 12,156	\$ 30,807
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91	\$ 31	\$ 184
Egg Harbor-Town	\$ 1,965	\$ 3,170	\$ 2,504	\$ 4,274	\$ 2,850	\$ 3,766	\$ 3,440	\$ 3,036	\$ 13,975	\$ 13,912	\$ 39,866
Egg Harbor - Village	\$ 4,256	\$ 4,233	\$ 3,747	\$ 3,244	\$ 3,878	\$ 4,299	\$ 4,302	\$ 3,171	\$ 16,799	\$ 16,263	\$ 40,457
Ephraim	\$ 4,407	\$ 4,207	\$ 4,480	\$ 4,539	\$ 3,480	\$ 4,371	\$ 5,348	\$ 3,815	\$ 22,564	\$ 20,469	\$ 55,428
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 283	\$ 467	\$ 689	\$ 930	\$ 431	\$ 533	\$ 492	\$ 162	\$ 2,294	\$ 2,470	\$ 3,040
Gibraltar	\$ 8,624	\$ 9,221	\$ 8,869	\$ 9,489	\$ 6,066	\$ 7,219	\$ 9,296	\$ 7,284	\$ 29,149	\$ 28,763	\$ 66,981
Jacksonport	\$ 584	\$ 661	\$ 450	\$ 707	\$ 165	\$ 430	\$ 354	\$ 428	\$ 2,067	\$ 2,318	\$ 9,035
Liberty Grove	\$ 773	\$ 821	\$ 648	\$ 706	\$ 533	\$ 717	\$ 1,284	\$ 889	\$ 7,548	\$ 8,418	\$ 27,778
Nasawaupee	\$ 1,179	\$ 1,128	\$ 2,334	\$ 2,282	\$ 1,077	\$ 1,528	\$ 987	\$ 1,244	\$ 4,635	\$ 4,556	\$ 9,878
Sevastopol	\$ 4,884	\$ 4,606	\$ 4,817	\$ 5,879	\$ 5,475	\$ 6,536	\$ 7,480	\$ 5,151	\$ 12,903	\$ 12,364	\$ 29,649
Sister Bay	\$ 6,114	\$ 6,817	\$ 6,461	\$ 5,807	\$ 4,953	\$ 5,873	\$ 6,844	\$ 4,985	\$ 19,994	\$ 18,759	\$ 49,643
Sturgeon Bay-City	\$ 15,165	\$ 16,193	\$ 19,629	\$ 19,479	\$ 19,660	\$ 22,961	\$ 18,754	\$ 18,751	\$ 30,342	\$ 34,435	\$ 53,322
Sturgeon Bay-Town	\$ 104	\$ 121	\$ 102	\$ 139	\$ 118	\$ 141	\$ 45	\$ 84	\$ 226	\$ 389	\$ 2,152
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95
Washington Island	\$ 305	\$ 330	\$ 275	\$ 180	\$ 439	\$ 375	\$ 803	\$ 329	\$ 1,691	\$ 2,007	\$ 9,409
<b>TOTALS</b>	<b>\$ 50,234</b>	<b>\$ 53,985</b>	<b>\$ 57,035</b>	<b>\$ 59,321</b>	<b>\$ 50,852</b>	<b>\$ 60,589</b>	<b>\$ 62,599</b>	<b>\$ 51,842</b>	<b>\$ 176,048</b>	<b>\$ 177,310</b>	<b>\$ 427,769</b>
30% MUNI	\$ 15,070	\$ 16,196	\$ 17,111	\$ 17,796	\$ 15,255	\$ 18,177	\$ 18,780	\$ 15,553	\$ 52,815	\$ 53,193	\$ 128,331
4% DCTZC	\$ 2,009	\$ 2,159	\$ 2,281	\$ 2,373	\$ 2,034	\$ 2,424	\$ 2,504	\$ 2,074	\$ 7,042	\$ 7,092	\$ 17,111
66% DCVB	\$ 33,154	\$ 35,630	\$ 37,643	\$ 39,152	\$ 33,562	\$ 39,989	\$ 41,315	\$ 34,216	\$ 116,192	\$ 117,025	\$ 282,328
	<b>\$ 50,234</b>	<b>\$ 53,985</b>	<b>\$ 57,035</b>	<b>\$ 59,321</b>	<b>\$ 50,852</b>	<b>\$ 60,589</b>	<b>\$ 62,599</b>	<b>\$ 51,842</b>	<b>\$ 176,048</b>	<b>\$ 177,310</b>	<b>\$ 427,769</b>
Available	74,650	72,283	69,784	65,160	73,444	69,227	76,887	73,158	118,052	117,064	129,688
Filled	9,266	10,502	13,398	13,333	12,177	13,709	12,948	11,818	31,351	32,185	62,872
%	12.41%	14.53%	19.20%	20.46%	16.58%	19.80%	16.84%	16.15%	26.56%	27.49%	48.48%
Average	\$ 101	\$ 96	\$ 80	\$ 83	\$ 77	\$ 82	\$ 90	\$ 81	\$ 103	\$ 102	\$ 126
Total Revenues	\$ 937,400	\$ 1,010,356	\$ 1,066,585	\$ 1,111,197	\$ 942,471	\$ 1,123,790	\$ 1,160,638	\$ 958,286	\$ 3,240,329	\$ 3,287,730	\$ 7,934,288
<b>Adjustments for comparative purposes</b>											
Late Collections										587	
Total	\$ 50,234	\$ 53,985	\$ 57,035	\$ 59,321	\$ 50,852	\$ 60,589	\$ 62,599	\$ 51,842	\$ 176,048	\$ 177,897	\$ 427,769
Increase(Decrease)		7.5%		4.0%		19.1%		-17.2%		1.1%	
<b>9/30/2013</b>											

**Door County Tourism Zone Commission**

**Room T:**

	<b>Jun-13</b> Unadjusted	<b>Jul-12</b> Adj 1/31/13	<b>Jul-13</b> Unadjusted	<b>Aug-12</b> Adj 1/31/13	<b>Aug-13</b> Unadjusted	<b>2012</b> YTD Total	<b>2013 Lates</b> YTD	<b>2013</b> YTD Total	<b>YTD Variance</b>	<b>%</b>
Baileys Harbor	\$ 30,833	\$ 67,457	\$ 64,589	\$ 60,627	\$ 63,594	\$ 179,179	\$ 2,503	\$ 181,701	\$ 2,522	1.41%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 388	\$ 603	\$ 1,116	\$ 909	\$ 823	\$ 1,787	\$ -	\$ 2,359	\$ 572	0.00%
Egg Harbor-Town	\$ 35,548	\$ 76,973	\$ 76,379	\$ 71,176	\$ 70,668	\$ 212,749	\$ 2,804	\$ 213,556	\$ 807	0.38%
Egg Harbor - Village	\$ 41,564	\$ 80,357	\$ 79,493	\$ 76,236	\$ 78,307	\$ 230,032	\$ 186	\$ 230,761	\$ 729	0.32%
Ephraim	\$ 55,022	\$ 109,647	\$ 108,073	\$ 108,610	\$ 99,756	\$ 313,964	\$ 1,830	\$ 302,083	\$ (11,881)	-3.78%
Forestville-Town	\$ -	\$ -	\$ 34	\$ -	\$ 44	\$ 44	\$ -	\$ 78	\$ 34	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 2,931	\$ 5,366	\$ 4,751	\$ 5,548	\$ 5,018	\$ 18,143	\$ 165	\$ 17,427	\$ (716)	-3.95%
Gibraltar	\$ 73,800	\$ 123,611	\$ 123,806	\$ 119,884	\$ 124,253	\$ 372,480	\$ 3,812	\$ 387,646	\$ 15,166	4.07%
Jacksonport	\$ 7,682	\$ 19,675	\$ 20,729	\$ 21,809	\$ 20,698	\$ 54,139	\$ 2,390	\$ 56,042	\$ 1,903	3.52%
Liberty Grove	\$ 29,117	\$ 66,848	\$ 68,473	\$ 61,640	\$ 58,354	\$ 167,052	\$ 1,439	\$ 168,932	\$ 1,880	1.13%
Nasewaupee	\$ 10,525	\$ 19,096	\$ 17,291	\$ 17,503	\$ 11,957	\$ 56,689	\$ 317	\$ 50,828	\$ (5,861)	-10.34%
Sevastopol	\$ 32,740	\$ 58,840	\$ 56,478	\$ 56,712	\$ 56,989	\$ 180,760	\$ 2,964	\$ 183,708	\$ 2,948	1.63%
Sister Bay	\$ 49,934	\$ 100,628	\$ 100,832	\$ 102,185	\$ 96,518	\$ 296,822	\$ 3,000	\$ 292,525	\$ (4,297)	-1.45%
Sturgeon Bay-City	\$ 58,587	\$ 92,945	\$ 66,218	\$ 83,645	\$ 86,697	\$ 333,462	\$ 30,527	\$ 353,847	\$ 20,385	6.11%
Sturgeon Bay-Town	\$ 2,868	\$ 5,229	\$ 6,491	\$ 5,060	\$ 6,005	\$ 13,036	\$ 736	\$ 16,976	\$ 3,940	30.22%
Union	\$ -	\$ 111	\$ 84	\$ 127	\$ -	\$ 333	\$ -	\$ 84	\$ (249)	0.00%
Washington Island	\$ 8,888	\$ 18,599	\$ 18,056	\$ 17,768	\$ 16,748	\$ 49,289	\$ 1,146	\$ 48,059	\$ (1,230)	-2.50%
<b>TOTALS</b>	<b>\$ 440,425</b>	<b>\$ 845,985</b>	<b>\$ 812,892</b>	<b>\$ 809,439</b>	<b>\$ 796,429</b>	<b>\$ 2,479,960</b>	<b>\$ 53,818</b>	<b>\$ 2,506,612</b>	<b>\$ 26,652</b>	<b>1.1%</b>
30% MUNI	\$ 132,128	\$ 253,795	\$ 243,868	\$ 242,832	\$ 238,929					
4% DCTZC	\$ 17,617	\$ 33,839	\$ 32,516	\$ 32,378	\$ 31,857					
66% DCVB	\$ 290,681	\$ 558,350	\$ 536,509	\$ 534,230	\$ 525,643					
	<b>\$ 440,425</b>	<b>\$ 845,985</b>	<b>\$ 812,892</b>	<b>\$ 809,439</b>	<b>\$ 796,429</b>					
Available	129,283	137,163	136,901	136,939	127,578					
Filled	61,948	98,602	96,463	94,003	90,316					
%	47.92%	71.89%	70.46%	68.65%	70.79%					
Average	\$ 135	\$ 158	\$ 163	\$ 158	\$ 162					
Total Revenues	\$ 8,350,822	\$ 15,540,617	\$ 15,690,774	\$ 14,827,908	\$ 14,629,741					
<b>Adjustments for comp</b>										
Late Collections	11,427		41,804				0			
Total	\$ 451,852	\$ 845,985	\$ 854,696	\$ 809,439	\$ 796,429		0			
Increase(Decrease)	5.6%		1.0%		-1.6%					
<b>9/30/2013</b>										