

Door County Tourism Zone Commission

Room Tax Collection Annual 2013 Summary by Municipality - Comparative

	Jan-12 Adj 1/31/13	Jan-13 Adj 7/31/13	Feb-12 Adj 1/31/13	Feb-13 Adj 7/31/13	Mar-12 Adj 1/31/13	Mar-13 Adj 7/31/13	Apr-12 Adj 1/31/13	Apr-13 Adj 7/31/13	May-12 Adj 1/31/13	May-13 Adj 7/31/13	Jun-12 Adj 1/31/13	Jun-13 Unadjusted
Baileys Harbor	\$ 1,590	\$ 2,009	\$ 2,032	\$ 1,666	\$ 1,725	\$ 1,840	\$ 3,170	\$ 2,513	\$ 11,771	\$ 12,156	\$ 30,807	\$ 30,833
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91	\$ 31	\$ 184	\$ 388
Egg Harbor-Town	\$ 1,965	\$ 3,170	\$ 2,504	\$ 4,274	\$ 2,850	\$ 3,766	\$ 3,440	\$ 3,036	\$ 13,975	\$ 13,912	\$ 39,866	\$ 35,548
Egg Harbor - Village	\$ 4,256	\$ 4,233	\$ 3,747	\$ 3,244	\$ 3,878	\$ 4,299	\$ 4,302	\$ 3,171	\$ 16,799	\$ 16,263	\$ 40,457	\$ 41,564
Ephraim	\$ 4,407	\$ 4,207	\$ 4,480	\$ 4,539	\$ 3,480	\$ 4,371	\$ 5,348	\$ 3,815	\$ 22,564	\$ 20,469	\$ 55,428	\$ 55,022
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44	\$ -
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 283	\$ 467	\$ 689	\$ 930	\$ 431	\$ 533	\$ 492	\$ 162	\$ 2,294	\$ 2,470	\$ 3,040	\$ 2,931
Gibraltar	\$ 8,624	\$ 9,221	\$ 8,869	\$ 9,489	\$ 6,066	\$ 7,219	\$ 9,296	\$ 7,284	\$ 29,149	\$ 28,763	\$ 66,981	\$ 73,800
Jacksonport	\$ 584	\$ 661	\$ 450	\$ 707	\$ 165	\$ 430	\$ 354	\$ 428	\$ 2,067	\$ 2,318	\$ 9,035	\$ 7,682
Liberty Grove	\$ 773	\$ 821	\$ 648	\$ 706	\$ 533	\$ 717	\$ 1,284	\$ 889	\$ 7,548	\$ 8,418	\$ 27,778	\$ 29,117
Nasewaupee	\$ 1,179	\$ 1,128	\$ 2,334	\$ 2,282	\$ 1,077	\$ 1,528	\$ 987	\$ 1,244	\$ 4,635	\$ 4,556	\$ 9,878	\$ 10,525
Sevastopol	\$ 4,884	\$ 4,606	\$ 4,817	\$ 5,879	\$ 5,475	\$ 6,536	\$ 7,480	\$ 5,151	\$ 12,903	\$ 12,364	\$ 29,649	\$ 32,740
Sister Bay	\$ 6,114	\$ 6,817	\$ 6,461	\$ 5,807	\$ 4,953	\$ 5,873	\$ 6,844	\$ 4,985	\$ 19,994	\$ 18,759	\$ 49,643	\$ 49,934
Sturgeon Bay-City	\$ 15,165	\$ 16,193	\$ 19,629	\$ 19,479	\$ 19,660	\$ 22,961	\$ 18,754	\$ 18,751	\$ 30,342	\$ 34,435	\$ 53,322	\$ 58,587
Sturgeon Bay-Town	\$ 104	\$ 121	\$ 102	\$ 139	\$ 118	\$ 141	\$ 45	\$ 84	\$ 226	\$ 389	\$ 2,152	\$ 2,868
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95	\$ -
Washington Island	\$ 305	\$ 330	\$ 275	\$ 180	\$ 439	\$ 375	\$ 803	\$ 329	\$ 1,691	\$ 2,007	\$ 9,409	\$ 8,888
TOTALS	\$ 50,234	\$ 53,985	\$ 57,035	\$ 59,321	\$ 50,852	\$ 60,589	\$ 62,599	\$ 51,842	\$ 176,048	\$ 177,310	\$ 427,769	\$ 440,425
30% MUNI	\$ 15,070	\$ 16,196	\$ 17,111	\$ 17,796	\$ 15,255	\$ 18,177	\$ 18,780	\$ 15,553	\$ 52,815	\$ 53,193	\$ 128,331	\$ 132,128
4% DCTZC	\$ 2,009	\$ 2,159	\$ 2,281	\$ 2,373	\$ 2,034	\$ 2,424	\$ 2,504	\$ 2,074	\$ 7,042	\$ 7,092	\$ 17,111	\$ 17,617
66% DCVB	\$ 33,154	\$ 35,630	\$ 37,643	\$ 39,152	\$ 33,562	\$ 39,989	\$ 41,315	\$ 34,216	\$ 116,192	\$ 117,025	\$ 282,328	\$ 290,681
	\$ 50,234	\$ 53,985	\$ 57,035	\$ 59,321	\$ 50,852	\$ 60,589	\$ 62,599	\$ 51,842	\$ 176,048	\$ 177,310	\$ 427,769	\$ 440,425
Available	74,650	72,283	69,784	65,160	73,444	69,258	76,887	73,188	118,052	117,126	129,688	129,403
Filled	9,266	10,502	13,398	13,333	12,177	13,715	12,948	11,823	31,351	32,204	62,872	61,993
%	12.41%	14.53%	19.20%	20.46%	16.58%	19.80%	16.84%	16.15%	26.56%	27.50%	48.48%	47.91%
Average	\$ 101	\$ 96	\$ 80	\$ 83	\$ 77	\$ 82	\$ 90	\$ 81	\$ 103	\$ 102	\$ 126	\$ 135
Total Revenues	\$ 937,400	\$ 1,010,356	\$ 1,066,585	\$ 1,111,197	\$ 942,471	\$ 1,124,459	\$ 1,160,638	\$ 958,844	\$ 3,240,329	\$ 3,290,304	\$ 7,934,288	\$ 8,355,211
Adjustments for comparative purposes												
Late Collections						37		31		728		11,835
Total	\$ 50,234	\$ 53,985	\$ 57,035	\$ 59,321	\$ 50,852	\$ 60,626	\$ 62,599	\$ 51,873	\$ 176,048	\$ 178,038	\$ 427,769	\$ 452,260
Increase(Decrease)		7.5%		4.0%		19.2%		-17.1%		1.1%		5.7%
10/31/2013												

Door County Tourism Zone Commission

Room T:

	Jul-12 Adj 1/31/13	Jul-13 Unadjusted	Aug-12 Adj 1/31/13	Aug-13 Unadjusted	Sep-12 Adj 1/31/13	Sep-13 Unadjusted	2012 YTD Total	2013 Lates YTD	2013 YTD Total	YTD Variance	%
Baileys Harbor	\$ 67,457	\$ 64,589	\$ 60,627	\$ 63,594	\$ 33,952	\$ 33,261	\$ 213,131	\$ 4,904	\$ 217,364	\$ 4,233	1.99%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 603	\$ 1,116	\$ 909	\$ 823	\$ 358	\$ 269	\$ 2,145	\$ -	\$ 2,628	\$ 483	0.00%
Egg Harbor-Town	\$ 76,973	\$ 76,379	\$ 71,176	\$ 70,668	\$ 39,010	\$ 36,257	\$ 251,759	\$ 3,587	\$ 250,597	\$ (1,162)	-0.46%
Egg Harbor - Village	\$ 80,357	\$ 79,493	\$ 76,236	\$ 78,307	\$ 49,055	\$ 48,211	\$ 279,087	\$ 3,790	\$ 282,576	\$ 3,489	1.25%
Ephraim	\$ 109,647	\$ 108,073	\$ 108,610	\$ 99,756	\$ 68,361	\$ 65,306	\$ 382,325	\$ 12,393	\$ 377,952	\$ (4,373)	-1.14%
Forestville-Town	\$ -	\$ 34	\$ -	\$ 44	\$ -	\$ -	\$ 44	\$ -	\$ 78	\$ 34	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 5,366	\$ 4,751	\$ 5,548	\$ 5,018	\$ 2,650	\$ 2,261	\$ 20,793	\$ 388	\$ 19,911	\$ (882)	-4.24%
Gibraltar	\$ 123,611	\$ 123,806	\$ 119,884	\$ 124,253	\$ 76,931	\$ 82,160	\$ 449,411	\$ 4,063	\$ 470,058	\$ 20,647	4.59%
Jacksonport	\$ 19,675	\$ 20,729	\$ 21,809	\$ 20,698	\$ 7,992	\$ 5,620	\$ 62,131	\$ 2,878	\$ 62,150	\$ 19	0.03%
Liberty Grove	\$ 66,848	\$ 68,473	\$ 61,640	\$ 58,354	\$ 29,078	\$ 27,973	\$ 196,130	\$ 7,016	\$ 202,482	\$ 6,352	3.24%
Nasewaupee	\$ 19,096	\$ 17,291	\$ 17,503	\$ 11,957	\$ 8,869	\$ 8,120	\$ 65,558	\$ 1,469	\$ 60,100	\$ (5,458)	-8.32%
Sevastopol	\$ 58,840	\$ 56,478	\$ 56,712	\$ 56,989	\$ 33,194	\$ 29,353	\$ 213,954	\$ 4,824	\$ 214,920	\$ 966	0.45%
Sister Bay	\$ 100,628	\$ 100,832	\$ 102,185	\$ 96,518	\$ 55,194	\$ 56,183	\$ 352,016	\$ 8,596	\$ 354,304	\$ 2,288	0.65%
Sturgeon Bay-City	\$ 92,945	\$ 66,218	\$ 83,645	\$ 86,697	\$ 65,505	\$ 65,678	\$ 398,967	\$ 30,854	\$ 419,852	\$ 20,885	5.23%
Sturgeon Bay-Town	\$ 5,229	\$ 6,491	\$ 5,060	\$ 6,005	\$ 1,822	\$ 1,979	\$ 14,858	\$ 736	\$ 18,955	\$ 4,097	27.57%
Union	\$ 111	\$ 84	\$ 127	\$ -	\$ 28	\$ -	\$ 361	\$ -	\$ 84	\$ (277)	0.00%
Washington Island	\$ 18,599	\$ 18,056	\$ 17,768	\$ 16,748	\$ 7,203	\$ 7,327	\$ 56,492	\$ 1,572	\$ 55,812	\$ (680)	-1.20%
TOTALS	\$ 845,985	\$ 812,892	\$ 809,439	\$ 796,429	\$ 479,203	\$ 469,959	\$ 2,959,162	\$ 87,071	\$ 3,009,824	\$ 50,662	1.7%
30% MUNI	\$ 253,795	\$ 243,868	\$ 242,832	\$ 238,929	\$ 143,761	\$ 140,988					
4% DCTZC	\$ 33,839	\$ 32,516	\$ 32,378	\$ 31,857	\$ 19,168	\$ 18,798					
66% DCVB	\$ 558,350	\$ 536,509	\$ 534,230	\$ 525,643	\$ 316,274	\$ 310,173					
	\$ 845,985	\$ 812,892	\$ 809,439	\$ 796,429	\$ 479,203	\$ 469,959					
Available	137,163	137,332	136,939	133,280	129,618	124,472					
Filled	98,602	96,624	94,003	93,881	64,913	62,224					
%	71.89%	70.36%	68.65%	70.44%	50.08%	49.99%					
Average	\$ 158	\$ 163	\$ 158	\$ 162	\$ 136	\$ 139					
Total Revenues	\$ 15,540,617	\$ 15,722,866	\$ 14,827,908	\$ 15,193,865	\$8,809,988	\$8,636,579					
Adjustments for com											
Late Collections		43,569		30,872				0			
Total	\$ 845,985	\$ 856,461	\$ 809,439	\$ 827,301	\$ 479,203	\$ 469,959		0			
Increase(Decrease)		1.2%		2.2%		-1.9%					
10/31/2013											