

**Door County Tourism Zone Commission**

**Room Tax Collection Annual 2013 Summary by Municipality - Comparative**

	<b>Jan-12</b> Adj 1/31/13	<b>Jan-13</b> Unadjusted	<b>Feb-12</b> Adj 1/31/13	<b>Feb-13</b> Unadjusted	<b>Mar-12</b> Adj 1/31/13	<b>Mar-13</b> Unadjusted	<b>2012</b> YTD Total	<b>2013 Lates</b> YTD	<b>2013</b> YTD Total	<b>YTD Variance</b>
Baileys Harbor	\$ 1,590	\$ 2,009	\$ 2,032	\$ 1,666	\$ 1,725	\$ 1,840	\$ 5,347	\$ -	\$ 5,514	\$ 167
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Egg Harbor-Town	\$ 1,965	\$ 3,170	\$ 2,504	\$ 4,274	\$ 2,850	\$ 3,766	\$ 7,319	\$ -	\$ 11,209	\$ 3,890
Egg Harbor - Village	\$ 4,256	\$ 4,225	\$ 3,747	\$ 3,244	\$ 3,878	\$ 4,299	\$ 11,881	\$ 8	\$ 11,776	\$ (105)
Ephraim	\$ 4,407	\$ 4,207	\$ 4,480	\$ 4,249	\$ 3,480	\$ 4,308	\$ 12,367	\$ 290	\$ 13,055	\$ 688
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 283	\$ 467	\$ 689	\$ 203	\$ 431	\$ 516	\$ 1,403	\$ 727	\$ 1,914	\$ 511
Gibraltar	\$ 8,624	\$ 9,221	\$ 8,869	\$ 9,475	\$ 6,066	\$ 7,031	\$ 23,559	\$ 14	\$ 25,741	\$ 2,182
Jacksonport	\$ 584	\$ 661	\$ 450	\$ 707	\$ 165	\$ 430	\$ 1,199	\$ -	\$ 1,798	\$ 599
Liberty Grove	\$ 773	\$ 821	\$ 648	\$ 706	\$ 533	\$ 717	\$ 1,954	\$ -	\$ 2,244	\$ 290
Nasewaupee	\$ 1,179	\$ 1,128	\$ 2,334	\$ 2,282	\$ 1,077	\$ 872	\$ 4,590	\$ -	\$ 4,283	\$ (307)
Sevastopol	\$ 4,884	\$ 3,383	\$ 4,817	\$ 5,879	\$ 5,475	\$ 6,536	\$ 15,176	\$ 1,223	\$ 17,021	\$ 1,845
Sister Bay	\$ 6,114	\$ 6,817	\$ 6,461	\$ 5,807	\$ 4,953	\$ 5,470	\$ 17,528	\$ -	\$ 18,094	\$ 566
Sturgeon Bay-City	\$ 15,165	\$ 16,048	\$ 19,629	\$ 19,412	\$ 19,660	\$ 22,422	\$ 54,454	\$ 212	\$ 58,095	\$ 3,641
Sturgeon Bay-Town	\$ 104	\$ 121	\$ 102	\$ 139	\$ 118	\$ 141	\$ 324	\$ -	\$ 402	\$ 78
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington Island	\$ 305	\$ 330	\$ 275	\$ 180	\$ 439	\$ 375	\$ 1,019	\$ -	\$ 885	\$ (134)
<b>TOTALS</b>	<b>\$ 50,234</b>	<b>\$ 52,608</b>	<b>\$ 57,035</b>	<b>\$ 58,222</b>	<b>\$ 50,852</b>	<b>\$ 58,725</b>	<b>\$ 158,120</b>	<b>\$ 2,475</b>	<b>\$ 172,031</b>	<b>\$ 13,911</b>
									0	<u>8.8%</u>
30% MUNI	\$ 15,070	\$ 15,783	\$ 17,111	\$ 17,467	\$ 15,255	\$ 17,618				
4% DCTZC	\$ 2,009	\$ 2,104	\$ 2,281	\$ 2,329	\$ 2,034	\$ 2,349				
66% DCVB	\$ 33,154	\$ 34,722	\$ 37,643	\$ 38,427	\$ 33,562	\$ 38,759				
	<u>\$ 50,234</u>	<u>\$ 52,608</u>	<u>\$ 57,035</u>	<u>\$ 58,222</u>	<u>\$ 50,852</u>	<u>\$ 58,725</u>				
Available	74,650	72,190	69784	64992	73444	64731				
Filled	9,266	10,502	13398	13333	12177	13125				
%	12.41%	14.55%	19.20%	20.51%	16.58%	20.28%				
Average	\$ 101	\$ 96	\$ 80	\$ 83	\$ 77	\$ 83				
Total Revenues	\$ 937,400	\$ 1,010,356	\$ 1,066,585	\$ 1,111,197	\$ 942,471	\$ 1,089,892				
<b>Adjustments for comparative purposes</b>										
Late Collections		1,377		1,098		0		0		
Total	\$ 50,234	\$ 53,985	\$ 57,035	\$ 59,320	\$ 50,852	\$ 58,725		0		
Increase(Decrease)		7.5%		4.0%		15.5%				
<b>4/30/2013</b>										

Door County Tourism Zone Commission

Room T:

%

Baileys Harbor	3.13%
Brussels	0.00%
Clay Banks	0.00%
Egg Harbor-Town	53.16%
Egg Harbor - Village	-0.88%
Ephraim	5.56%
Forestville-Town	0.00%
Forestville-Village	0.00%
Gardner	36.39%
Gibraltar	9.26%
Jacksonport	49.92%
Liberty Grove	14.84%
Nasewaupee	-6.70%
Sevastopol	12.16%
Sister Bay	3.23%
Sturgeon Bay-City	6.69%
Sturgeon Bay-Town	24.10%
Union	0.00%
Washington Island	-13.14%

TOTALS

30% MUNI  
4% DCTZC  
66% DCVB

Available  
Filled  
%  
Average

Total Revenues

Adjustments for comp  
Late Collections  
Total  
Increase(Decrease)  
4/30/2013