

Door County Tourism Zone Commission

Room Tax Collection Annual 2013 Summary by Municipality - Comparative

	Jan-12 Adj 1/31/13	Jan-13 Unadjusted	2012 YTD Total	2013 Lates YTD	2013 YTD Total	YTD Variance	%
Baileys Harbor	\$ 1,590	\$ 2,009	\$ 1,590	\$ -	\$ 2,009	\$ 419	26.36%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Egg Harbor-Town	\$ 1,965	\$ 3,170	\$ 1,965	\$ -	\$ 3,170	\$ 1,205	61.33%
Egg Harbor - Village	\$ 4,256	\$ 4,225	\$ 4,256	\$ -	\$ 4,225	\$ (31)	-0.73%
Ephraim	\$ 4,407	\$ 4,207	\$ 4,407	\$ -	\$ 4,207	\$ (200)	-4.53%
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 283	\$ 467	\$ 283	\$ -	\$ 467	\$ 184	65.13%
Gibraltar	\$ 8,624	\$ 9,221	\$ 8,624	\$ -	\$ 9,221	\$ 597	6.92%
Jacksonport	\$ 584	\$ 661	\$ 584	\$ -	\$ 661	\$ 77	13.10%
Liberty Grove	\$ 773	\$ 821	\$ 773	\$ -	\$ 821	\$ 48	6.21%
Nasewaupee	\$ 1,179	\$ 1,128	\$ 1,179	\$ -	\$ 1,128	\$ (51)	-4.31%
Sevastopol	\$ 4,884	\$ 3,383	\$ 4,884	\$ -	\$ 3,383	\$ (1,501)	-30.74%
Sister Bay	\$ 6,114	\$ 6,817	\$ 6,114	\$ -	\$ 6,817	\$ 703	11.50%
Sturgeon Bay-City	\$ 15,165	\$ 16,048	\$ 15,165	\$ -	\$ 16,048	\$ 883	5.82%
Sturgeon Bay-Town	\$ 104	\$ 121	\$ 104	\$ -	\$ 121	\$ 17	16.82%
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Washington Island	\$ 305	\$ 330	\$ 305	\$ -	\$ 330	\$ 25	8.31%
TOTALS	\$ 50,234	\$ 52,608	\$ 50,233	\$ -	\$ 52,608	\$ 2,375	
					-	<u>4.7%</u>	
30% MUNI	\$ 15,070	\$ 15,783					
4% DCTZC	\$ 2,009	\$ 2,104					
66% DCVB	\$ 33,154	\$ 34,722					
	<u>\$ 50,234</u>	<u>\$ 52,608</u>					
Available	74,650	70,505					
Filled	9,266	10,400					
%	12.41%	14.75%					
Average	\$ 101	\$ 95					
Total Revenues	\$ 937,400	\$ 985,325					
Adjustments for comparative purposes							
Late Collections							
Total	\$ 50,234	\$ 52,608					
Increase(Decrease)		4.7%					
2/28/2013							