

Door County Tourism Zone Commission

Room Tax Collection Annual 2013 Summary by Municipality - Comparative

	Jan-12 Adj 1/31/13	Jan-13 Unadjusted	Feb-12 Adj 1/31/13	Feb-13 Unadjusted	Mar-12 Adj 1/31/13	Mar-13 Unadjusted	Apr-12 Adj 1/31/13	Apr-13 Unadjusted	May-12 Adj 1/31/13	May-13 Unadjusted
Baileys Harbor	\$ 1,590	\$ 2,009	\$ 2,032	\$ 1,666	\$ 1,725	\$ 1,840	\$ 3,170	\$ 2,455	\$ 11,771	\$ 12,066
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91	\$ 31
Egg Harbor-Town	\$ 1,965	\$ 3,170	\$ 2,504	\$ 4,274	\$ 2,850	\$ 3,766	\$ 3,440	\$ 3,010	\$ 13,975	\$ 13,721
Egg Harbor - Village	\$ 4,256	\$ 4,225	\$ 3,747	\$ 3,244	\$ 3,878	\$ 4,299	\$ 4,302	\$ 3,089	\$ 16,799	\$ 16,143
Ephraim	\$ 4,407	\$ 4,207	\$ 4,480	\$ 4,249	\$ 3,480	\$ 4,308	\$ 5,348	\$ 3,774	\$ 22,564	\$ 19,563
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 283	\$ 467	\$ 689	\$ 203	\$ 431	\$ 516	\$ 492	\$ 162	\$ 2,294	\$ 2,442
Gibraltar	\$ 8,624	\$ 9,221	\$ 8,869	\$ 9,475	\$ 6,066	\$ 7,031	\$ 9,296	\$ 7,262	\$ 29,149	\$ 28,071
Jacksonport	\$ 584	\$ 661	\$ 450	\$ 707	\$ 165	\$ 430	\$ 354	\$ 428	\$ 2,067	\$ 2,318
Liberty Grove	\$ 773	\$ 821	\$ 648	\$ 706	\$ 533	\$ 717	\$ 1,284	\$ 808	\$ 7,548	\$ 8,316
Nasewaupsee	\$ 1,179	\$ 1,128	\$ 2,334	\$ 2,282	\$ 1,077	\$ 872	\$ 987	\$ 1,244	\$ 4,635	\$ 4,443
Sevastopol	\$ 4,884	\$ 3,383	\$ 4,817	\$ 5,879	\$ 5,475	\$ 6,536	\$ 7,480	\$ 5,151	\$ 12,903	\$ 12,273
Sister Bay	\$ 6,114	\$ 6,817	\$ 6,461	\$ 5,807	\$ 4,953	\$ 5,470	\$ 6,844	\$ 4,515	\$ 19,994	\$ 16,949
Sturgeon Bay-City	\$ 15,165	\$ 16,048	\$ 19,629	\$ 19,412	\$ 19,660	\$ 22,422	\$ 18,754	\$ 18,395	\$ 30,342	\$ 34,397
Sturgeon Bay-Town	\$ 104	\$ 121	\$ 102	\$ 139	\$ 118	\$ 141	\$ 45	\$ 84	\$ 226	\$ 389
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington Island	\$ 305	\$ 330	\$ 275	\$ 180	\$ 439	\$ 375	\$ 803	\$ 329	\$ 1,691	\$ 1,796
<b>TOTALS</b>	<b>\$ 50,234</b>	<b>\$ 52,608</b>	<b>\$ 57,035</b>	<b>\$ 58,222</b>	<b>\$ 50,852</b>	<b>\$ 58,725</b>	<b>\$ 62,599</b>	<b>\$ 50,706</b>	<b>\$ 176,048</b>	<b>\$ 172,919</b>
30% MUNI	\$ 15,070	\$ 15,783	\$ 17,111	\$ 17,467	\$ 15,255	\$ 17,618	\$ 18,780	\$ 15,212	\$ 52,815	\$ 51,876
4% DCTZC	\$ 2,009	\$ 2,104	\$ 2,281	\$ 2,329	\$ 2,034	\$ 2,349	\$ 2,504	\$ 2,028	\$ 7,042	\$ 6,917
66% DCVB	\$ 33,154	\$ 34,722	\$ 37,643	\$ 38,427	\$ 33,562	\$ 38,759	\$ 41,315	\$ 33,466	\$ 116,192	\$ 114,126
	<b>\$ 50,234</b>	<b>\$ 52,608</b>	<b>\$ 57,035</b>	<b>\$ 58,222</b>	<b>\$ 50,852</b>	<b>\$ 58,725</b>	<b>\$ 62,599</b>	<b>\$ 50,706</b>	<b>\$ 176,048</b>	<b>\$ 172,919</b>
Available	74,650	72,252	69,784	65,160	73,444	69,227	76,887	72,248	118,052	111,071
Filled	9,266	10,502	13,398	13,333	12,177	13,709	12,948	11,726	31,351	31,468
%	12.41%	14.54%	19.20%	20.46%	16.58%	19.80%	16.84%	16.23%	26.56%	28.33%
Average	\$ 101	\$ 96	\$ 80	\$ 83	\$ 77	\$ 82	\$ 90	\$ 81	\$ 103	\$ 102
Total Revenues	\$ 937,400	\$ 1,010,356	\$ 1,066,585	\$ 1,111,197	\$ 942,471	\$ 1,123,790	\$ 1,160,638	\$ 951,875	\$ 3,240,329	\$ 3,197,089
<b>Adjustments for comparative purposes</b>										
Late Collections		1,377		1,098		1,864		578		
Total	\$ 50,234	\$ 53,985	\$ 57,035	\$ 59,320	\$ 50,852	\$ 60,589	\$ 62,599	\$ 51,284	\$ 176,048	\$ 172,919
Increase(Decrease)		7.5%		4.0%		19.1%		-18.1%		-1.8%
<b>6/30/2013</b>										

Door County Tourism Zone Commission

Room T:

	2012 YTD Total	2013 Lates YTD	2013 YTD Total	YTD Variance	%
Baileys Harbor	\$ 20,288	\$ 58	\$ 20,093	\$ (195)	-0.96%
Brussels	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 91	\$ -	\$ 31	\$ (60)	0.00%
Egg Harbor-Town	\$ 24,734	\$ -	\$ 27,940	\$ 3,206	12.96%
Egg Harbor - Village	\$ 32,982	\$ 91	\$ 31,090	\$ (1,892)	-5.74%
Ephraim	\$ 40,279	\$ 394	\$ 36,496	\$ (3,783)	-9.39%
Forestville-Town	\$ -	\$ -	\$ -	\$ -	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 4,189	\$ 744	\$ 4,535	\$ 346	8.26%
Gibraltar	\$ 62,004	\$ 187	\$ 61,247	\$ (757)	-1.22%
Jacksonport	\$ 3,620	\$ -	\$ 4,544	\$ 924	25.51%
Liberty Grove	\$ 10,786	\$ 81	\$ 11,449	\$ 663	6.14%
Nasewaupsee	\$ 10,212	\$ 655	\$ 10,625	\$ 413	4.04%
Sevastopol	\$ 35,559	\$ 1,223	\$ 34,445	\$ (1,114)	-3.13%
Sister Bay	\$ 44,366	\$ 403	\$ 39,962	\$ (4,404)	-9.93%
Sturgeon Bay-City	\$ 103,550	\$ 1,081	\$ 111,755	\$ 8,205	7.92%
Sturgeon Bay-Town	\$ 595	\$ -	\$ 876	\$ 281	47.15%
Union	\$ -	\$ -	\$ -	\$ -	0.00%
Washington Island	\$ 3,513	\$ -	\$ 3,011	\$ (502)	-14.30%
<b>TOTALS</b>	<b>\$ 396,768</b>	<b>\$ 4,917</b>	<b>\$ 398,098</b>	<b>\$ 1,330</b>	
			0	<u>0.3%</u>	
30% MUNI 4% DCTZC 66% DCVB					
Available Filled % Average					
Total Revenues					
<b>Adjustments for comp</b>					
Late Collections		0			
Total		0			
Increase(Decrease)					
<b>6/30/2013</b>					