

**Door County Tourism Zone Commission**

**Room Tax Collection Annual 2013 Summary by Municipality - Comparative**

	<b>Jan-12</b> Adj 1/31/13	<b>Jan-13</b> Unadjusted	<b>Feb-12</b> Adj 1/31/13	<b>Feb-13</b> Unadjusted	<b>2012</b> YTD Total	<b>2013 Lates</b> YTD	<b>2013</b> YTD Total	<b>YTD Variance</b>	<b>%</b>
Baileys Harbor	\$ 1,590	\$ 2,009	\$ 2,032	\$ 1,666	\$ 3,622	\$ -	\$ 3,675	\$ 53	1.45%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Egg Harbor-Town	\$ 1,965	\$ 3,170	\$ 2,504	\$ 4,274	\$ 4,469	\$ -	\$ 7,444	\$ 2,975	66.57%
Egg Harbor - Village	\$ 4,256	\$ 4,225	\$ 3,747	\$ 3,244	\$ 8,003	\$ -	\$ 7,469	\$ (534)	-6.68%
Ephraim	\$ 4,407	\$ 4,207	\$ 4,480	\$ 4,249	\$ 8,887	\$ -	\$ 8,456	\$ (431)	-4.84%
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 283	\$ 467	\$ 689	\$ 203	\$ 972	\$ -	\$ 670	\$ (302)	-31.06%
Gibraltar	\$ 8,624	\$ 9,221	\$ 8,869	\$ 9,475	\$ 17,493	\$ -	\$ 18,696	\$ 1,203	6.88%
Jacksonport	\$ 584	\$ 661	\$ 450	\$ 707	\$ 1,034	\$ -	\$ 1,367	\$ 333	32.24%
Liberty Grove	\$ 773	\$ 821	\$ 648	\$ 706	\$ 1,421	\$ -	\$ 1,527	\$ 106	7.44%
Nasewaupee	\$ 1,179	\$ 1,128	\$ 2,334	\$ 2,282	\$ 3,513	\$ -	\$ 3,411	\$ (102)	-2.92%
Sevastopol	\$ 4,884	\$ 3,383	\$ 4,817	\$ 5,879	\$ 9,701	\$ 1,204	\$ 10,465	\$ 764	7.88%
Sister Bay	\$ 6,114	\$ 6,817	\$ 6,461	\$ 5,807	\$ 12,575	\$ -	\$ 12,624	\$ 49	0.39%
Sturgeon Bay-City	\$ 15,165	\$ 16,048	\$ 19,629	\$ 19,412	\$ 34,794	\$ -	\$ 35,460	\$ 666	1.91%
Sturgeon Bay-Town	\$ 104	\$ 121	\$ 102	\$ 139	\$ 206	\$ -	\$ 261	\$ 55	26.63%
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Washington Island	\$ 305	\$ 330	\$ 275	\$ 180	\$ 580	\$ -	\$ 510	\$ (70)	-12.04%
<b>TOTALS</b>	<b>\$ 50,234</b>	<b>\$ 52,608</b>	<b>\$ 57,035</b>	<b>\$ 58,222</b>	<b>\$ 107,270</b>	<b>\$ 1,204</b>	<b>\$ 112,035</b>	<b>\$ 4,765</b>	
							0	<u>4.4%</u>	
30% MUNI	\$ 15,070	\$ 15,783	\$ 17,111	\$ 17,467					
4% DCTZC	\$ 2,009	\$ 2,104	\$ 2,281	\$ 2,329					
66% DCVB	\$ 33,154	\$ 34,722	\$ 37,643	\$ 38,427					
	<u>\$ 50,234</u>	<u>\$ 52,608</u>	<u>\$ 57,035</u>	<u>\$ 58,222</u>					
Available	74,650	71,497	69784	62386					
Filled	9,266	10,460	13398	13020					
%	12.41%	14.63%	19.20%	20.87%					
Average	\$ 101	\$ 96	\$ 80	\$ 84					
Total Revenues	\$ 937,400	\$ 978,407	\$ 1,066,585	\$ 1,090,974					
<b>Adjustments for comparative purposes</b>									
Late Collections		1,204				0			
Total	\$ 50,234	\$ 53,812	\$ 57,035	\$ 58,222		0			
Increase(Decrease)		7.1%		2.1%					
<b>3/31/2013</b>									