

**Door County Tourism Zone Commission**

**Room Tax Collection Annual 2012 Summary by Municipality - Comparative**

	<b>Jan-11</b> Adj 1/31/12	<b>Jan-12</b> Adj 7/31/12	<b>Feb-11</b> Adj 1/31/12	<b>Feb-12</b> Adj 7/31/12	<b>Mar-11</b> Adj 1/31/12	<b>Mar-12</b> Adj 7/31/12	<b>Apr-11</b> Adj 1/31/12	<b>Apr-12</b> Adj 7/31/12	<b>May-11</b> Adj 1/31/12	<b>May-12</b> Adj 7/31/12
Baileys Harbor	\$ 1,328	\$ 1,590	\$ 1,334	\$ 2,032	\$ 1,246	\$ 1,725	\$ 2,019	\$ 3,138	\$ 11,004	\$ 11,540
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91
Egg Harbor-Town	\$ 2,710	\$ 1,949	\$ 3,031	\$ 2,488	\$ 2,735	\$ 2,805	\$ 2,952	\$ 3,406	\$ 11,143	\$ 13,735
Egg Harbor - Village	\$ 4,090	\$ 4,172	\$ 3,112	\$ 3,670	\$ 2,854	\$ 3,684	\$ 3,439	\$ 4,242	\$ 15,039	\$ 16,661
Ephraim	\$ 3,772	\$ 4,407	\$ 4,112	\$ 4,422	\$ 3,054	\$ 3,480	\$ 3,567	\$ 5,348	\$ 19,501	\$ 22,024
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 608	\$ 283	\$ 804	\$ 689	\$ 566	\$ 431	\$ 465	\$ 492	\$ 2,377	\$ 2,294
Gibraltar	\$ 10,201	\$ 8,624	\$ 8,903	\$ 8,869	\$ 5,774	\$ 6,066	\$ 6,446	\$ 9,296	\$ 25,283	\$ 28,832
Jacksonport	\$ 752	\$ 584	\$ 484	\$ 450	\$ 356	\$ 165	\$ 521	\$ 354	\$ 1,873	\$ 1,912
Liberty Grove	\$ 972	\$ 773	\$ 641	\$ 648	\$ 552	\$ 533	\$ 514	\$ 1,292	\$ 5,901	\$ 7,482
Nasewaupee	\$ 1,855	\$ 1,167	\$ 1,914	\$ 2,334	\$ 1,359	\$ 1,077	\$ 837	\$ 917	\$ 4,181	\$ 2,773
Sevastopol	\$ 5,166	\$ 4,884	\$ 4,527	\$ 4,817	\$ 5,077	\$ 5,475	\$ 5,084	\$ 7,480	\$ 12,293	\$ 12,903
Sister Bay	\$ 6,463	\$ 6,114	\$ 6,088	\$ 6,461	\$ 4,308	\$ 4,953	\$ 5,313	\$ 6,844	\$ 17,375	\$ 19,994
Sturgeon Bay-City	\$ 13,484	\$ 15,165	\$ 16,412	\$ 19,629	\$ 17,744	\$ 19,660	\$ 15,922	\$ 18,754	\$ 29,103	\$ 29,414
Sturgeon Bay-Town	\$ 132	\$ 104	\$ 131	\$ 102	\$ 67	\$ 118	\$ 57	\$ 45	\$ 234	\$ 226
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington Island	\$ 177	\$ 305	\$ 114	\$ 275	\$ 388	\$ 439	\$ 295	\$ 803	\$ 1,326	\$ 1,660
<b>TOTALS</b>	<b>\$ 51,710</b>	<b>\$ 50,123</b>	<b>\$ 51,608</b>	<b>\$ 56,884</b>	<b>\$ 46,079</b>	<b>\$ 50,613</b>	<b>\$ 47,431</b>	<b>\$ 62,412</b>	<b>\$ 156,633</b>	<b>\$ 171,539</b>
30% MUNI	\$ 15,513	\$ 15,037	\$ 15,482	\$ 17,065	\$ 13,824	\$ 15,184	\$ 14,229	\$ 18,723	\$ 46,990	\$ 51,462
4% DCTZC	\$ 2,068	\$ 2,005	\$ 2,064	\$ 2,275	\$ 1,843	\$ 2,025	\$ 1,897	\$ 2,496	\$ 6,265	\$ 6,862
66% DCVB	\$ 34,128	\$ 33,081	\$ 34,061	\$ 37,544	\$ 30,412	\$ 33,405	\$ 31,305	\$ 41,192	\$ 103,377	\$ 113,216
	<b>\$ 51,710</b>	<b>\$ 50,123</b>	<b>\$ 51,608</b>	<b>\$ 56,884</b>	<b>\$ 46,079</b>	<b>\$ 50,613</b>	<b>\$ 47,431</b>	<b>\$ 62,412</b>	<b>\$ 156,633</b>	<b>\$ 171,539</b>
Available	73,857	74,113	67,090	69,228	71,571	72,916	74,206	76,420	115,844	117,046
Filled	9,880	9,250	11,980	13,386	12,275	12,148	11,491	12,915	28,262	31,259
%	13.38%	12.48%	17.86%	19.34%	17.15%	16.66%	15.49%	16.90%	24.40%	26.71%
Average	\$ 98	\$ 101	\$ 82	\$ 80	\$ 70	\$ 77	\$ 77	\$ 90	\$ 102	\$ 103
<b>Total Revenues</b>	<b>\$ 971,326</b>	<b>\$ 935,380</b>	<b>\$ 977,945</b>	<b>\$ 1,064,895</b>	<b>\$ 859,350</b>	<b>\$ 938,133</b>	<b>\$ 890,099</b>	<b>\$ 1,157,237</b>	<b>\$ 2,874,668</b>	<b>\$ 3,223,498</b>
<b>Adjustments for comparative purposes</b>										
Late Collections				58						3,584
Total	\$ 51,710	\$ 50,123	\$ 51,608	\$ 56,942	\$ 46,079	\$ 50,613	\$ 47,431	\$ 62,412	\$ 156,633	\$ 175,123
Increase(Decrease)		-3.1%		10.3%		9.8%		31.6%		11.8%
<b>8/31/2012</b>										

**Door County Tourism Zone Commission**

Room T:

	Jun-11 Adj 1/31/12	Jun-12 Unadj	Jul-11 Adj 1/31/12	Jul-12 Unadj	2011 YTD Total	2012 Lates YTD	2012 YTD Total	YTD Variance
Baileys Harbor	\$ 24,225	\$ 27,230	\$ 64,417	\$ 65,344	\$ 105,573	\$ 3,119	\$ 115,718	\$ 10,145
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ 61	\$ 184	\$ 678	\$ 603	\$ 738	\$ -	\$ 878	\$ 140
Egg Harbor-Town	\$ 31,150	\$ 39,589	\$ 75,974	\$ 75,083	\$ 129,695	\$ 156	\$ 139,210	\$ 9,515
Egg Harbor - Village	\$ 35,415	\$ 40,027	\$ 79,980	\$ 79,596	\$ 143,928	\$ 316	\$ 152,369	\$ 8,441
Ephraim	\$ 49,171	\$ 54,590	\$ 106,390	\$ 108,595	\$ 189,568	\$ 920	\$ 203,786	\$ 14,218
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44	\$ 44	\$ 44
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 2,552	\$ 2,906	\$ 5,483	\$ 5,366	\$ 12,855	\$ 134	\$ 12,594	\$ (261)
Gibraltar	\$ 60,605	\$ 65,625	\$ 116,882	\$ 120,059	\$ 234,094	\$ 1,332	\$ 248,703	\$ 14,609
Jacksonport	\$ 8,115	\$ 7,882	\$ 20,996	\$ 18,980	\$ 33,098	\$ 1,345	\$ 31,672	\$ (1,425)
Liberty Grove	\$ 22,762	\$ 27,338	\$ 62,877	\$ 64,755	\$ 94,219	\$ 321	\$ 103,142	\$ 8,923
Nasewaupée	\$ 6,844	\$ 7,218	\$ 16,800	\$ 18,397	\$ 33,790	\$ 2,056	\$ 35,939	\$ 2,149
Sevastopol	\$ 26,424	\$ 28,202	\$ 56,472	\$ 55,389	\$ 115,043	\$ 517	\$ 119,668	\$ 4,624
Sister Bay	\$ 44,598	\$ 48,959	\$ 100,284	\$ 97,088	\$ 184,428	\$ 685	\$ 191,098	\$ 6,670
Sturgeon Bay-City	\$ 52,356	\$ 53,322	\$ 88,290	\$ 88,973	\$ 233,312	\$ 918	\$ 245,835	\$ 12,523
Sturgeon Bay-Town	\$ 2,049	\$ 1,846	\$ 4,677	\$ 5,033	\$ 7,348	\$ 307	\$ 7,780	\$ 433
Union	\$ 118	\$ 95	\$ 170	\$ 111	\$ 288	\$ -	\$ 206	\$ (82)
Washington Island	\$ 7,943	\$ 9,279	\$ 17,481	\$ 16,909	\$ 27,723	\$ 151	\$ 29,822	\$ 2,099
<b>TOTALS</b>	<b>\$ 374,388</b>	<b>\$ 414,293</b>	<b>\$ 817,851</b>	<b>\$ 820,283</b>	<b>\$ 1,545,699</b>	<b>\$ 12,318</b>	<b>\$ 1,638,465</b>	<b>\$ 92,766</b>
							(0)	<u>6.0%</u>
30% MUNI	\$ 112,316	\$ 124,288	\$ 245,355	\$ 246,085				
4% DCTZC	\$ 14,976	\$ 16,572	\$ 32,714	\$ 32,811				
66% DCVB	\$ 247,096	\$ 273,433	\$ 539,781	\$ 541,387				
	<u>\$ 374,388</u>	<u>\$ 414,293</u>	<u>\$ 817,851</u>	<u>\$ 820,283</u>				
Available	129,758	126,527	136,048	130,150				
Filled	56,441	61,785	97,354	95,172				
%	43.50%	48.83%	71.56%	73.12%				
Average	\$ 122	\$ 127	\$ 154	\$ 158				
Total Revenues	\$ 6,899,723	\$ 7,847,021	\$ 15,016,416	\$ 15,069,259				
<b>Adjustments for com</b>								
Late Collections		8,676				0		
Total	\$ 374,388	\$ 422,969	\$ 817,851	\$ 820,283			0	
Increase(Decrease)		13.0%		0.3%				
<b>8/31/2012</b>								