

**Door County Tourism Zone Commission**

**Room Tax Collection Annual 2012 Summary by Municipality - Comparative**

	<b>Jan-11</b> Adj 1/31/12	<b>Jan-12</b> Adj 7/31/12	<b>Feb-11</b> Adj 1/31/12	<b>Feb-12</b> Adj 7/31/12	<b>Mar-11</b> Adj 1/31/12	<b>Mar-12</b> Adj 7/31/12	<b>Apr-11</b> Adj 1/31/12	<b>Apr-12</b> Adj 7/31/12	<b>May-11</b> Adj 1/31/12	<b>May-12</b> Adj 7/31/12	<b>Jun-11</b> Adj 1/31/12
Baileys Harbor	\$ 1,328	\$ 1,590	\$ 1,334	\$ 2,032	\$ 1,246	\$ 1,725	\$ 2,019	\$ 3,138	\$ 11,004	\$ 11,540	\$ 24,225
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91	\$ 61
Egg Harbor-Town	\$ 2,710	\$ 1,949	\$ 3,031	\$ 2,488	\$ 2,735	\$ 2,805	\$ 2,952	\$ 3,406	\$ 11,143	\$ 13,735	\$ 31,150
Egg Harbor - Village	\$ 4,090	\$ 4,172	\$ 3,112	\$ 3,670	\$ 2,854	\$ 3,684	\$ 3,439	\$ 4,242	\$ 15,039	\$ 16,661	\$ 35,415
Ephraim	\$ 3,772	\$ 4,407	\$ 4,112	\$ 4,422	\$ 3,054	\$ 3,480	\$ 3,567	\$ 5,348	\$ 19,501	\$ 22,024	\$ 49,171
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 608	\$ 283	\$ 804	\$ 689	\$ 566	\$ 431	\$ 465	\$ 492	\$ 2,377	\$ 2,294	\$ 2,552
Gibraltar	\$ 10,201	\$ 8,624	\$ 8,903	\$ 8,869	\$ 5,774	\$ 6,066	\$ 6,446	\$ 9,296	\$ 25,283	\$ 28,832	\$ 60,605
Jacksonport	\$ 752	\$ 584	\$ 484	\$ 450	\$ 356	\$ 165	\$ 521	\$ 354	\$ 1,873	\$ 1,912	\$ 8,115
Liberty Grove	\$ 972	\$ 773	\$ 641	\$ 648	\$ 552	\$ 533	\$ 514	\$ 1,292	\$ 5,901	\$ 7,482	\$ 22,762
Nasawaupee	\$ 1,855	\$ 1,167	\$ 1,914	\$ 2,334	\$ 1,359	\$ 1,077	\$ 837	\$ 917	\$ 4,181	\$ 2,773	\$ 6,844
Sevastopol	\$ 5,166	\$ 4,884	\$ 4,527	\$ 4,817	\$ 5,077	\$ 5,475	\$ 5,084	\$ 7,480	\$ 12,293	\$ 12,903	\$ 26,424
Sister Bay	\$ 6,463	\$ 6,114	\$ 6,088	\$ 6,461	\$ 4,308	\$ 4,953	\$ 5,313	\$ 6,844	\$ 17,375	\$ 19,994	\$ 44,598
Sturgeon Bay-City	\$ 13,484	\$ 15,165	\$ 16,412	\$ 19,629	\$ 17,744	\$ 19,660	\$ 15,922	\$ 18,754	\$ 29,103	\$ 29,414	\$ 52,356
Sturgeon Bay-Town	\$ 132	\$ 104	\$ 131	\$ 102	\$ 67	\$ 118	\$ 57	\$ 45	\$ 234	\$ 226	\$ 2,049
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 118
Washington Island	\$ 177	\$ 305	\$ 114	\$ 275	\$ 388	\$ 439	\$ 295	\$ 803	\$ 1,326	\$ 1,660	\$ 7,943
<b>TOTALS</b>	<b>\$ 51,710</b>	<b>\$ 50,123</b>	<b>\$ 51,608</b>	<b>\$ 56,884</b>	<b>\$ 46,079</b>	<b>\$ 50,613</b>	<b>\$ 47,431</b>	<b>\$ 62,412</b>	<b>\$ 156,633</b>	<b>\$ 171,539</b>	<b>\$ 374,388</b>
30% MUNI	\$ 15,513	\$ 15,037	\$ 15,482	\$ 17,065	\$ 13,824	\$ 15,184	\$ 14,229	\$ 18,723	\$ 46,990	\$ 51,462	\$ 112,316
4% DCTZC	\$ 2,068	\$ 2,005	\$ 2,064	\$ 2,275	\$ 1,843	\$ 2,025	\$ 1,897	\$ 2,496	\$ 6,265	\$ 6,862	\$ 14,976
66% DCVB	\$ 34,128	\$ 33,081	\$ 34,061	\$ 37,544	\$ 30,412	\$ 33,405	\$ 31,305	\$ 41,192	\$ 103,377	\$ 113,216	\$ 247,096
	<b>\$ 51,710</b>	<b>\$ 50,123</b>	<b>\$ 51,608</b>	<b>\$ 56,884</b>	<b>\$ 46,079</b>	<b>\$ 50,613</b>	<b>\$ 47,431</b>	<b>\$ 62,412</b>	<b>\$ 156,633</b>	<b>\$ 171,539</b>	<b>\$ 374,388</b>
Available	73,857	74,464	67,090	69,581	71,571	73,227	74,206	76,678	115,844	117,835	129,758
Filled	9,880	9,263	11,980	13,395	12,275	12,169	11,491	12,936	28,262	31,305	56,441
%	13.38%	12.44%	17.86%	19.25%	17.15%	16.62%	15.49%	16.87%	24.40%	26.57%	43.50%
Average	\$ 98	\$ 101	\$ 82	\$ 80	\$ 70	\$ 77	\$ 77	\$ 90	\$ 102	\$ 103	\$ 122
Total Revenues	\$ 971,326	\$ 937,118	\$ 977,945	\$ 1,066,295	\$ 859,350	\$ 941,663	\$ 890,099	\$ 119,446	\$ 2,874,668	\$ 3,233,731	\$ 6,899,723
<b>Adjustments for comparative purposes</b>											
Late Collections		96		135		194		121		4,147	
Total	\$ 51,710	\$ 50,219	\$ 51,608	\$ 57,019	\$ 46,079	\$ 50,807	\$ 47,431	\$ 62,533	\$ 156,633	\$ 175,686	\$ 374,388
Increase(Decrease)		-2.9%		10.5%		10.3%		31.8%		12.2%	
<b>10/31/2012</b>											

**Door County Tourism Zone Commission**

**Room T:**

	Jun-12 Unadj	Jul-11 Adj 1/31/12	Jul-12 Unadj	Aug-11 Adj 1/31/12	Aug-12 Unadj	Sep-11 Adj 1/31/12	Sep-12 Unadj	2011 YTD Total	2012 Lates YTD	2012 YTD Total	YTD Variance
Baileys Harbor	\$ 27,230	\$ 64,417	\$ 65,344	\$ 59,610	\$ 54,934	\$ 27,743	\$ 32,760	\$ 192,926	\$ 10,937	\$ 211,230	\$ 18,305
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ 184	\$ 678	\$ 603	\$ 834	\$ 909	\$ 142	\$ 358	\$ 1,715	\$ -	\$ 2,145	\$ 430
Egg Harbor-Town	\$ 39,589	\$ 75,974	\$ 75,083	\$ 66,486	\$ 70,434	\$ 35,680	\$ 38,366	\$ 231,861	\$ 1,787	\$ 249,641	\$ 17,780
Egg Harbor - Village	\$ 40,027	\$ 79,980	\$ 79,596	\$ 71,570	\$ 74,514	\$ 44,525	\$ 47,905	\$ 260,023	\$ 3,277	\$ 277,748	\$ 17,725
Ephraim	\$ 54,590	\$ 106,390	\$ 108,595	\$ 100,865	\$ 97,691	\$ 61,728	\$ 67,236	\$ 352,160	\$ 13,397	\$ 381,189	\$ 29,029
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44	\$ 44	\$ 44
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 2,906	\$ 5,483	\$ 5,366	\$ 4,537	\$ 4,938	\$ 2,917	\$ 2,547	\$ 20,309	\$ 134	\$ 20,080	\$ (229)
Gibraltar	\$ 65,625	\$ 116,882	\$ 120,059	\$ 108,630	\$ 118,006	\$ 70,239	\$ 75,780	\$ 412,963	\$ 5,842	\$ 447,000	\$ 34,037
Jacksonport	\$ 7,882	\$ 20,996	\$ 18,980	\$ 20,186	\$ 20,944	\$ 7,019	\$ 7,205	\$ 60,302	\$ 2,735	\$ 61,212	\$ 910
Liberty Grove	\$ 27,338	\$ 62,877	\$ 64,755	\$ 55,213	\$ 54,997	\$ 26,412	\$ 24,445	\$ 175,844	\$ 8,988	\$ 191,251	\$ 15,408
Nasawaupee	\$ 7,218	\$ 16,800	\$ 18,397	\$ 14,282	\$ 14,022	\$ 7,566	\$ 8,360	\$ 55,638	\$ 5,303	\$ 61,568	\$ 5,930
Sevastopol	\$ 28,202	\$ 56,472	\$ 55,389	\$ 53,396	\$ 55,171	\$ 27,850	\$ 32,561	\$ 196,290	\$ 6,078	\$ 212,961	\$ 16,671
Sister Bay	\$ 48,959	\$ 100,284	\$ 97,088	\$ 95,558	\$ 100,616	\$ 54,520	\$ 54,890	\$ 334,506	\$ 5,761	\$ 351,680	\$ 17,174
Sturgeon Bay-City	\$ 53,322	\$ 88,290	\$ 88,973	\$ 80,697	\$ 80,259	\$ 65,338	\$ 62,828	\$ 379,347	\$ 5,970	\$ 393,974	\$ 14,627
Sturgeon Bay-Town	\$ 1,846	\$ 4,677	\$ 5,033	\$ 4,088	\$ 4,236	\$ 1,535	\$ 1,552	\$ 12,970	\$ 801	\$ 14,063	\$ 1,092
Union	\$ 95	\$ 170	\$ 111	\$ 239	\$ 127	\$ 48	\$ 28	\$ 575	\$ -	\$ 361	\$ (214)
Washington Island	\$ 9,279	\$ 17,481	\$ 16,909	\$ 17,092	\$ 16,630	\$ 6,807	\$ 6,409	\$ 51,622	\$ 2,347	\$ 55,055	\$ 3,434
<b>TOTALS</b>	<b>\$ 414,293</b>	<b>\$ 817,851</b>	<b>\$ 820,283</b>	<b>\$ 753,283</b>	<b>\$ 768,430</b>	<b>\$ 440,069</b>	<b>\$ 463,229</b>	<b>\$ 2,739,051</b>	<b>\$ 73,398</b>	<b>\$ 2,931,204</b>	<b>\$ 192,153</b>
										1	<u>7.0%</u>
30% MUNI	\$ 124,288	\$ 245,355	\$ 246,085	\$ 225,985	\$ 230,529	\$ 132,021	\$ 138,969				
4% DCTZC	\$ 16,572	\$ 32,714	\$ 32,811	\$ 30,131	\$ 30,737	\$ 17,603	\$ 18,529				
66% DCVB	\$ 273,433	\$ 539,781	\$ 541,387	\$ 497,167	\$ 507,164	\$ 290,445	\$ 305,731				
	<u>\$ 414,293</u>	<u>\$ 817,851</u>	<u>\$ 820,283</u>	<u>\$ 753,283</u>	<u>\$ 768,430</u>	<u>\$ 440,069</u>	<u>\$ 463,229</u>				
Available	129,380	136,048	136,668	136,180	134,458	123,914	122,735				
Filled	62,811	97,354	98,405	91,508	94,413	62,721	62,950				
%	48.55%	71.56%	72.00%	67.20%	70.22%	50.62%	51.29%				
Average	\$ 126	\$ 154	\$ 158	\$ 151	\$ 155	\$ 129	\$ 135				
Total Revenues	\$ 7,923,392	\$ 15,016,416	\$ 15,353,319	\$ 13,784,768	\$ 14,668,557	\$7,996,094	\$8,517,995				
<b>Adjustments for comp</b>											
Late Collections	12,877		23,490		32,338				0		
Total	\$ 427,170	\$ 817,851	\$ 843,773	\$ 753,283	\$ 800,768	\$ 440,069	\$ 463,229			0	
Increase(Decrease)	14.1%		3.2%		6.3%		5.3%				
<b>10/31/2012</b>											