

Door County Tourism Zone Commission

Room Tax Collection Annual 2012 Summary by Municipality - Comparative

	Jan-11 Adj 1/31/12	Jan-12 Unadj	2011 YTD Total	2012 YTD Total	YTD Variance	%
Baileys Harbor	\$ 1,328	\$ 1,590	\$ 1,328	\$ 1,590	\$ 262	19.75%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Egg Harbor-Town	\$ 2,710	\$ 1,949	\$ 2,710	\$ 1,949	\$ (761)	-28.08%
Egg Harbor - Village	\$ 4,090	\$ 4,172	\$ 4,090	\$ 4,172	\$ 83	2.02%
Ephraim	\$ 3,772	\$ 4,407	\$ 3,772	\$ 4,407	\$ 634	16.82%
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 608	\$ 283	\$ 608	\$ 283	\$ (325)	-53.46%
Gibraltar	\$ 10,201	\$ 8,359	\$ 10,201	\$ 8,359	\$ (1,842)	-18.06%
Jacksonport	\$ 752	\$ 400	\$ 752	\$ 400	\$ (352)	-46.78%
Liberty Grove	\$ 972	\$ 773	\$ 972	\$ 773	\$ (199)	-20.52%
Nasewaupee	\$ 1,855	\$ 486	\$ 1,855	\$ 486	\$ (1,369)	-73.83%
Sevastopol	\$ 5,166	\$ 4,827	\$ 5,166	\$ 4,827	\$ (339)	-6.56%
Sister Bay	\$ 6,463	\$ 6,114	\$ 6,463	\$ 6,114	\$ (349)	-5.40%
Sturgeon Bay-City	\$ 13,484	\$ 15,165	\$ 13,484	\$ 15,165	\$ 1,681	12.47%
Sturgeon Bay-Town	\$ 132	\$ 104	\$ 132	\$ 104	\$ (28)	-20.89%
Union	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Washington Island	\$ 177	\$ 28	\$ 177	\$ 28	\$ (149)	-84.41%
TOTALS	\$ 51,710	\$ 48,657	\$ 51,710	\$ 48,657	\$ (3,053)	
				-	<u>-5.9%</u>	
30% MUNI	\$ 15,513	\$ 14,597				
4% DCTZC	\$ 2,068	\$ 1,946				
66% DCVB	\$ 34,128	\$ 32,114				
	<u>\$ 51,710</u>	<u>\$ 48,657</u>				
Available	73,857	70,655				
Filled	9,880	8,815				
%	13.38%	12.48%				
Average	\$ 98	\$ 103				
Total Revenues	\$ 971,326	\$ 907,962				

Adjustments for comparative purposes		
Late Collections		
Total	\$ 51,710	\$ 48,657
Increase(Decrease)		-5.9%
2/29/2012		