

Door County Tourism Zone Commission

Room Tax Collection Annual 2012 Summary by Municipality - Comparative

	Jan-11 Adj 1/31/12	Jan-12 Unadj	Feb-11 Adj 1/31/12	Feb-12 Unadj	Mar-11 Adj 1/31/12	Mar-12 Unadj	Apr-11 Adj 1/31/12	Apr-12 Unadj	May-11 Adj 1/31/12	May-12 Unadj
Baileys Harbor	\$ 1,328	\$ 1,590	\$ 1,334	\$ 1,996	\$ 1,246	\$ 1,725	\$ 2,019	\$ 3,138	\$ 11,004	\$ 11,384
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50
Egg Harbor-Town	\$ 2,710	\$ 1,949	\$ 3,031	\$ 2,488	\$ 2,735	\$ 2,805	\$ 2,952	\$ 3,406	\$ 11,143	\$ 13,707
Egg Harbor - Village	\$ 4,090	\$ 4,172	\$ 3,112	\$ 3,670	\$ 2,854	\$ 3,684	\$ 3,439	\$ 4,242	\$ 15,039	\$ 16,661
Ephraim	\$ 3,772	\$ 4,407	\$ 4,112	\$ 4,280	\$ 3,054	\$ 3,480	\$ 3,567	\$ 5,348	\$ 19,501	\$ 21,942
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 608	\$ 283	\$ 804	\$ 689	\$ 566	\$ 431	\$ 465	\$ 465	\$ 2,377	\$ 2,028
Gibraltar	\$ 10,201	\$ 8,359	\$ 8,903	\$ 8,808	\$ 5,774	\$ 5,960	\$ 6,446	\$ 9,110	\$ 25,283	\$ 28,768
Jacksonport	\$ 752	\$ 400	\$ 484	\$ 450	\$ 356	\$ 165	\$ 521	\$ 354	\$ 1,873	\$ 1,746
Liberty Grove	\$ 972	\$ 773	\$ 641	\$ 619	\$ 552	\$ 533	\$ 514	\$ 1,280	\$ 5,901	\$ 7,482
Nasewaupee	\$ 1,855	\$ 486	\$ 1,914	\$ 1,270	\$ 1,359	\$ 1,077	\$ 837	\$ 177	\$ 4,181	\$ 2,590
Sevastopol	\$ 5,166	\$ 4,827	\$ 4,527	\$ 4,786	\$ 5,077	\$ 5,381	\$ 5,084	\$ 7,422	\$ 12,293	\$ 12,903
Sister Bay	\$ 6,463	\$ 6,114	\$ 6,088	\$ 5,419	\$ 4,308	\$ 4,504	\$ 5,313	\$ 6,844	\$ 17,375	\$ 19,834
Sturgeon Bay-City	\$ 13,484	\$ 15,165	\$ 16,412	\$ 19,145	\$ 17,744	\$ 19,111	\$ 15,922	\$ 18,133	\$ 29,103	\$ 29,345
Sturgeon Bay-Town	\$ 132	\$ 104	\$ 131	\$ 102	\$ 67	\$ 24	\$ 57	\$ 45	\$ 234	\$ 226
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington Island	\$ 177	\$ 28	\$ 114	\$ 25	\$ 388	\$ 439	\$ 295	\$ 803	\$ 1,326	\$ 1,639
TOTALS	\$ 51,710	\$ 48,657	\$ 51,608	\$ 53,747	\$ 46,079	\$ 49,319	\$ 47,431	\$ 60,768	\$ 156,633	\$ 170,304
30% MUNI	\$ 15,513	\$ 14,597	\$ 15,482	\$ 16,124	\$ 13,824	\$ 14,796	\$ 14,229	\$ 18,230	\$ 46,990	\$ 51,091
4% DCTZC	\$ 2,068	\$ 1,946	\$ 2,064	\$ 2,150	\$ 1,843	\$ 1,973	\$ 1,897	\$ 2,431	\$ 6,265	\$ 6,812
66% DCVB	\$ 34,128	\$ 32,114	\$ 34,061	\$ 35,473	\$ 30,412	\$ 32,551	\$ 31,305	\$ 40,107	\$ 103,377	\$ 112,401
	\$ 51,710	\$ 48,657	\$ 51,608	\$ 53,747	\$ 46,079	\$ 49,319	\$ 47,431	\$ 60,768	\$ 156,633	\$ 170,304
Available	73,857	74,082	67,090	69,199	71,571	72,885	74,206	76,075	115,844	112,759
Filled	9,880	9,250	11,980	13,383	12,275	12,148	11,491	12,915	28,262	30,058
%	13.38%	12.49%	17.86%	19.34%	17.15%	16.67%	15.49%	16.98%	24.40%	26.66%
Average	\$ 98	\$ 101	\$ 82	\$ 79	\$ 70	\$ 77	\$ 77	\$ 90	\$ 102	\$ 104
Total Revenues	\$ 971,326	\$ 935,380	\$ 977,945	\$ 1,063,845	\$ 859,350	\$ 938,133	\$ 890,099	\$ 1,157,237	\$ 2,874,668	\$ 3,134,976
Adjustments for comparative purposes										
Late Collections		1,466		3,139		1,294		1,644		
Total	\$ 51,710	\$ 50,123	\$ 51,608	\$ 56,885	\$ 46,079	\$ 50,613	\$ 47,431	\$ 62,411	\$ 156,633	\$ 170,304
Increase(Decrease)		-3.1%		10.2%		9.8%		31.6%		8.7%
6/30/2012										

Door County Tourism Zone Commission

Room T:

	2011 YTD Total	2012 Lates YTD	2012 YTD Total	YTD Variance
Baileys Harbor	\$ 16,931	\$ 36	\$ 19,869	\$ 2,938
Brussels	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ -	\$ 50	\$ 50
Egg Harbor-Town	\$ 22,571	\$ -	\$ 24,355	\$ 1,784
Egg Harbor - Village	\$ 28,533	\$ -	\$ 32,431	\$ 3,898
Ephraim	\$ 34,006	\$ 142	\$ 39,599	\$ 5,592
Forestville-Town	\$ -	\$ -	\$ -	\$ -
Forestville-Village	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 4,820	\$ 27	\$ 3,922	\$ (898)
Gibraltar	\$ 56,607	\$ 618	\$ 61,622	\$ 5,015
Jacksonport	\$ 3,987	\$ 184	\$ 3,299	\$ (687)
Liberty Grove	\$ 8,580	\$ 41	\$ 10,729	\$ 2,149
Nasewaupée	\$ 10,146	\$ 2,485	\$ 8,086	\$ (2,061)
Sevastopol	\$ 32,147	\$ 241	\$ 35,560	\$ 3,412
Sister Bay	\$ 39,546	\$ 1,493	\$ 44,207	\$ 4,661
Sturgeon Bay-City	\$ 92,666	\$ 1,654	\$ 102,553	\$ 9,888
Sturgeon Bay-Town	\$ 622	\$ 95	\$ 595	\$ (26)
Union	\$ -	\$ -	\$ -	\$ -
Washington Island	\$ 2,299	\$ 528	\$ 3,462	\$ 1,163
TOTALS	\$ 353,460	\$ 7,543	\$ 390,338	\$ 36,877

(0) 10.4%

30% MUNI
4% DCTZC
66% DCVB

Available
Filled
%
Average

Total Revenues

Adjustments for comp
Late Collections
Total
Increase(Decrease)
6/30/2012

0

0