

Door County Tourism Zone Commission

Room Tax Collection Annual 2012 Summary by Municipality - Comparative

	Jan-11 Adj 1/31/12	Jan-12 Unadj	Feb-11 Adj 1/31/12	Feb-12 Unadj	2011 YTD Total	2012 YTD Total	YTD Variance
Baileys Harbor	\$ 1,328	\$ 1,590	\$ 1,334	\$ 1,996	\$ 2,662	\$ 3,586	\$ 924
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Egg Harbor-Town	\$ 2,710	\$ 1,949	\$ 3,031	\$ 2,488	\$ 5,741	\$ 4,437	\$ (1,304)
Egg Harbor - Village	\$ 4,090	\$ 4,172	\$ 3,112	\$ 3,670	\$ 7,201	\$ 7,842	\$ 641
Ephraim	\$ 3,772	\$ 4,407	\$ 4,112	\$ 4,280	\$ 7,884	\$ 8,687	\$ 802
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 608	\$ 283	\$ 804	\$ 689	\$ 1,412	\$ 972	\$ (440)
Gibraltar	\$ 10,201	\$ 8,359	\$ 8,903	\$ 8,808	\$ 19,104	\$ 17,411	\$ (1,693)
Jacksonport	\$ 752	\$ 400	\$ 484	\$ 450	\$ 1,236	\$ 1,034	\$ (202)
Liberty Grove	\$ 972	\$ 773	\$ 641	\$ 619	\$ 1,613	\$ 1,392	\$ (221)
Nasewaupsee	\$ 1,855	\$ 486	\$ 1,914	\$ 1,270	\$ 3,769	\$ 2,438	\$ (1,332)
Sevastopol	\$ 5,166	\$ 4,827	\$ 4,527	\$ 4,786	\$ 9,693	\$ 9,613	\$ (80)
Sister Bay	\$ 6,463	\$ 6,114	\$ 6,088	\$ 5,419	\$ 12,551	\$ 11,533	\$ (1,018)
Sturgeon Bay-City	\$ 13,484	\$ 15,165	\$ 16,412	\$ 19,145	\$ 29,896	\$ 34,310	\$ 4,414
Sturgeon Bay-Town	\$ 132	\$ 104	\$ 131	\$ 102	\$ 263	\$ 206	\$ (57)
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington Island	\$ 177	\$ 28	\$ 114	\$ 25	\$ 291	\$ 52	\$ (238)
TOTALS	\$ 51,710	\$ 48,657	\$ 51,608	\$ 53,747	\$ 103,318	\$ 103,514	\$ 196
						-	<u>0.2%</u>
30% MUNI	\$ 15,513	\$ 14,597	\$ 15,482	\$ 16,124			
4% DCTZC	\$ 2,068	\$ 1,946	\$ 2,064	\$ 2,150			
66% DCVB	\$ 34,128	\$ 32,114	\$ 34,061	\$ 35,473			
	<u>\$ 51,710</u>	<u>\$ 48,657</u>	<u>\$ 51,608</u>	<u>\$ 53,747</u>			
Available	73,857	72,391	67,090	61,686			
Filled	9,880	9,040	11,980	12,142			
%	13.38%	12.49%	17.86%	19.68%			
Average	\$ 98	\$ 103	\$ 82	\$ 83			
Total Revenues	\$ 971,326	\$ 928,515	\$ 977,945	\$ 1,005,567			
Adjustments for comparative purposes							
Late Collections		1110					
Total	\$ 51,710	\$ 49,767	\$ 51,608	\$ 53,747			0
Increase(Decrease)		-3.8%		4.1%			
3/31/2012							