

Door County Tourism Zone Commission

Room Tax Collection Summary by Municipality - 2008 Final

	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08
	Adjusted 1/31/09	Adjusted 1/31/09	Adjusted 1/31/09	Adjusted 1/31/09	Adjusted 1/31/09	Adjusted 1/31/09	Adjusted 1/31/09	Adjusted 1/31/09
Baileys Harbor	\$ 1,697	\$ 1,953	\$ 2,014	\$ 1,829	\$ 10,486	\$ 25,915	\$ 54,647	\$ 59,853
Egg Harbor-Town	\$ 1,682	\$ 2,948	\$ 2,122	\$ 2,388	\$ 11,392	\$ 30,629	\$ 64,082	\$ 62,630
Egg Harbor - Village	\$ 4,488	\$ 3,899	\$ 3,883	\$ 3,138	\$ 15,162	\$ 37,196	\$ 75,003	\$ 77,768
Ephraim	\$ 3,643	\$ 4,274	\$ 3,570	\$ 2,569	\$ 17,032	\$ 48,039	\$ 91,407	\$ 97,945
Gardner	\$ -	\$ -	\$ -	\$ -	\$ 880	\$ 2,016	\$ 3,739	\$ 4,338
Gibraltar	\$ 9,168	\$ 9,424	\$ 7,507	\$ 6,003	\$ 24,146	\$ 53,792	\$ 95,629	\$ 104,389
Jacksonport	\$ 478	\$ 267	\$ 145	\$ 280	\$ 1,666	\$ 7,264	\$ 17,056	\$ 17,421
Liberty Grove	\$ 1,233	\$ 1,194	\$ 727	\$ 1,040	\$ 8,019	\$ 22,948	\$ 55,155	\$ 56,097
Nasewaupée	\$ 221	\$ 438	\$ 469	\$ 280	\$ 1,908	\$ 5,994	\$ 11,437	\$ 11,070
Sevastopol	\$ 4,661	\$ 4,329	\$ 5,606	\$ 4,280	\$ 11,790	\$ 25,559	\$ 47,519	\$ 47,831
Sister Bay	\$ 6,099	\$ 6,565	\$ 6,777	\$ 4,877	\$ 18,817	\$ 47,225	\$ 94,657	\$ 100,790
Washington Island	\$ 202	\$ 521	\$ 370	\$ 504	\$ 2,344	\$ 7,368	\$ 16,839	\$ 16,942
TOTALS	<u>\$ 33,572</u>	<u>\$ 35,811</u>	<u>\$ 33,190</u>	<u>\$ 27,187</u>	<u>\$ 123,642</u>	<u>\$ 313,945</u>	<u>\$ 627,170</u>	<u>\$ 657,074</u>
30% MUNI	\$ 10,072	\$ 10,743	\$ 9,957	\$ 8,156	\$ 37,093	\$ 94,183	\$ 188,151	\$ 197,122
4% DCTZC	\$ 1,343	\$ 1,432	\$ 1,328	\$ 1,087	\$ 4,946	\$ 12,558	\$ 25,087	\$ 26,283
66% DCVB	\$ 22,158	\$ 23,635	\$ 21,905	\$ 17,944	\$ 81,604	\$ 207,204	\$ 413,932	\$ 433,669
	<u>\$ 33,572</u>	<u>\$ 35,811</u>	<u>\$ 33,190</u>	<u>\$ 27,187</u>	<u>\$ 123,642</u>	<u>\$ 313,945</u>	<u>\$ 627,170</u>	<u>\$ 657,074</u>
Available	55354	53053	53535	59121	94312	108523	114063	113362
Filled	5734	7971	6835	6091	23761	46564	78638	79798
%	10.36%	15.02%	12.77%	10.30%	25.19%	42.91%	68.94%	70.39%
Average	\$ 107	\$ 82	\$ 89	\$ 83	\$ 96	\$ 124	\$ 146	\$ 150
	\$611,308.00	\$654,336.00	\$605,084.00	\$502,909.00	\$2,279,149.00	\$5,752,736.00	\$11,461,497.00	\$11,982,537.00

Door County Tourism Zone Commission

Room Tax Collection Summary by Municipality - 2008 Final

	Sep-08	Oct-08	Nov-08	Dec-08	Late 2007 coll	Fees/Int/Adj	TOTAL TO DATE	30% share
	Adjusted 1/31/09	Adjusted 1/31/09	Adjusted 1/31/09	Adjusted 1/31/09	Adjusted 1/31/09	Adjusted 1/31/09		
Baileys Harbor	\$ 26,584	\$ 26,475	\$ 3,002	\$ 1,807	\$ 288	\$ 585	\$ 217,134	\$ 65,140
Egg Harbor-Town	\$ 29,063	\$ 32,754	\$ 4,204	\$ 2,475	\$ 1,180	\$ 307	\$ 247,856	\$ 74,357
Egg Harbor - Village	\$ 37,887	\$ 40,769	\$ 5,664	\$ 2,642	\$ 970	\$ 84	\$ 308,553	\$ 92,566
Ephraim	\$ 52,533	\$ 54,680	\$ 6,674	\$ 2,843	\$ 19	\$ 219	\$ 385,447	\$ 115,634
Gardner	\$ 1,825	\$ 361	\$ 31	\$ -	\$ -	\$ 27	\$ 13,216	\$ 3,965
Gibraltar	\$ 62,551	\$ 63,247	\$ 10,791	\$ 7,773	\$ 3,543	\$ 977	\$ 458,940	\$ 137,682
Jacksonport	\$ 5,307	\$ 3,738	\$ 404	\$ 463	\$ -	\$ 16	\$ 54,505	\$ 16,351
Liberty Grove	\$ 22,493	\$ 27,252	\$ 2,751	\$ 1,530	\$ 248	\$ 1,628	\$ 202,314	\$ 60,694
Nasewaupee	\$ 4,107	\$ 3,818	\$ 466	\$ 37	\$ 23,411	\$ 130	\$ 63,786	\$ 19,136
Sevastopol	\$ 24,094	\$ 22,597	\$ 6,520	\$ 2,760	\$ 2,789	\$ 390	\$ 210,724	\$ 63,217
Sister Bay	\$ 49,831	\$ 57,671	\$ 9,258	\$ 5,036	\$ 6,410	\$ 572	\$ 414,585	\$ 124,376
Washington Island	\$ 5,897	\$ 4,748	\$ 603	\$ 80	\$ -	\$ 426	\$ 56,844	\$ 17,053
TOTALS	<u>\$ 322,172</u>	<u>\$ 338,110</u>	<u>\$ 50,367</u>	<u>\$ 27,447</u>	<u>\$ 38,858</u>	<u>\$ 5,361</u>	<u>\$ 2,633,905</u>	<u>\$ 790,171</u>
30% MUNI	\$ 96,652	\$ 101,433	\$ 15,110	\$ 8,234	\$ 11,657	\$ 1,608	\$ 790,171	
4% DCTZC	\$ 12,887	\$ 13,524	\$ 2,015	\$ 1,098	\$ 1,554	\$ 214	\$ 105,356	
66% DCVB	\$ 212,634	\$ 223,152	\$ 33,242	\$ 18,115	\$ 25,646	\$ 3,538	\$ 1,738,377	
	<u>\$ 322,172</u>	<u>\$ 338,110</u>	<u>\$ 50,367</u>	<u>\$ 27,447</u>	<u>\$ 38,858</u>	<u>\$ 5,361</u>	<u>\$ 2,633,905</u>	
Available	109299	105335	59044	54927			979,928	
Filled	45249	47560	8671	5673			362,545	
%	41.40%	45.15%	14.69%	10.33%			37.00%	
Average	\$ 131	\$ 130	\$ 108	\$ 89			\$ 129	
	\$5,905,335.00	\$6,205,000.00	\$932,562.00	\$502,409.00			\$46,892,453.00	