

## Door County Tourism Zone Commission

### Room Tax Collection Summary by Municipality - Including Late Collections through 12-31-07

|                                       | May-07            | Jun-07            | Jul-07            | Aug-07            | Sep-07            | Oct-07            | Nov-07           | Dec-07           | TOTAL TO DATE       | 30% share         |
|---------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|------------------|---------------------|-------------------|
| Baileys Harbor                        | \$ 7,505          | \$ 22,222         | \$ 57,116         | \$ 50,421         | \$ 26,682         | \$ 25,440         | \$ 3,111         | \$ 2,161         | \$ 194,658          | \$ 58,397         |
| Egg Harbor-Town                       | \$ 8,965          | \$ 24,204         | \$ 53,104         | \$ 57,438         | \$ 31,851         | \$ 29,847         | \$ 4,530         | \$ 3,126         | \$ 213,065          | \$ 63,920         |
| Egg Harbor - Village                  | \$ 12,423         | \$ 35,668         | \$ 74,327         | \$ 70,569         | \$ 39,086         | \$ 39,053         | \$ 5,011         | \$ 3,130         | \$ 279,267          | \$ 83,780         |
| Ephraim                               | \$ 16,935         | \$ 51,388         | \$ 95,199         | \$ 97,743         | \$ 58,680         | \$ 59,211         | \$ 5,335         | \$ 2,935         | \$ 387,426          | \$ 116,228        |
| Gibraltar                             | \$ 21,472         | \$ 51,292         | \$ 98,101         | \$ 95,666         | \$ 65,660         | \$ 59,832         | \$ 10,979        | \$ 7,940         | \$ 410,942          | \$ 123,283        |
| Jacksonport                           | \$ 1,385          | \$ 5,674          | \$ 9,795          | \$ 14,809         | \$ 5,447          | \$ 3,486          | \$ 315           | \$ 309           | \$ 41,220           | \$ 12,366         |
| Liberty Grove                         | \$ 8,308          | \$ 22,372         | \$ 51,619         | \$ 53,527         | \$ 25,002         | \$ 25,993         | \$ 2,852         | \$ 1,965         | \$ 191,638          | \$ 57,491         |
| Nasewaupee                            | \$ 1,588          | \$ 4,750          | \$ 6,665          | \$ 7,485          | \$ 3,512          | \$ 1,884          | \$ 130           | \$ 4             | \$ 26,018           | \$ 7,805          |
| Sevastopol                            | \$ 10,571         | \$ 21,303         | \$ 46,148         | \$ 45,445         | \$ 25,798         | \$ 22,680         | \$ 6,544         | \$ 4,021         | \$ 182,510          | \$ 54,753         |
| Sister Bay                            | \$ 19,418         | \$ 45,404         | \$ 100,203        | \$ 99,683         | \$ 56,020         | \$ 61,300         | \$ 6,771         | \$ 3,932         | \$ 392,731          | \$ 117,819        |
| Washington Island                     |                   |                   |                   | \$ 12,213         | \$ 6,072          | \$ 3,977          | \$ 578           | \$ 660           | \$ 23,500           | \$ 7,050          |
| <b>TOTALS</b>                         | <b>\$ 108,570</b> | <b>\$ 284,277</b> | <b>\$ 592,277</b> | <b>\$ 604,999</b> | <b>\$ 343,810</b> | <b>\$ 332,703</b> | <b>\$ 46,156</b> | <b>\$ 30,183</b> | <b>\$ 2,342,975</b> | <b>\$ 702,892</b> |
| 30% MUNI                              | \$ 32,571         | \$ 85,283         | \$ 177,683        | \$ 181,500        | \$ 103,143        | \$ 99,811         | \$ 13,847        | \$ 9,055         | \$ 702,892          |                   |
| 4% DCTZC                              | \$ 4,343          | \$ 11,371         | \$ 23,691         | \$ 24,200         | \$ 13,752         | \$ 13,308         | \$ 1,846         | \$ 1,207         | \$ 93,719           |                   |
| 66% DCVB                              | \$ 71,656         | \$ 187,623        | \$ 390,903        | \$ 399,299        | \$ 226,915        | \$ 219,584        | \$ 30,463        | \$ 19,921        | \$ 1,546,363        |                   |
|                                       | <u>\$ 108,570</u> | <u>\$ 284,277</u> | <u>\$ 592,277</u> | <u>\$ 604,999</u> | <u>\$ 343,810</u> | <u>\$ 332,703</u> | <u>\$ 46,156</u> | <u>\$ 30,183</u> | <u>\$ 2,342,975</u> |                   |
| <b>Unit Reporting properties only</b> |                   |                   |                   |                   |                   |                   |                  |                  |                     |                   |
| Available                             | 83483             | 98453             | 103755            | 106,002           | 103,163           | 94,842            | 50,075           | 47,848           | 687,621             |                   |
| Filled                                | 20032             | 44239             | 70072             | 71,471            | 48,719            | 47,502            | 9,026            | 6,178            | 317,239             |                   |
| %                                     | 24.00%            | 44.93%            | 67.54%            | 67.42%            | 47.23%            | 50.09%            | 18.02%           | 12.91%           | 46.14%              |                   |
| Average                               | \$ 100            | \$ 115            | \$ 150            | \$ 151            | \$ 126            | \$ 126            | \$ 95            | \$ 89            | \$ 132              |                   |