

Door County Tourism Zone Commission

PW: kerber

Room Tax Collection Annual 2020 Summary by Municipality - Comparative

	Jan-19 Adj 1/31/20	Jan-20	Feb-19 Adj 1/31/20	Feb-20	2020 YTD Total	YTD Variance	%
Baileys Harbor	\$ 2,575	\$ 2,624	\$ 2,348	\$ 3,119	\$ 5,928	\$ 1,005	20.41%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Egg Harbor-Town	\$ 3,872	\$ 5,635	\$ 7,089	\$ 6,946	\$ 12,663	\$ 1,702	15.53%
Egg Harbor - Village	\$ 6,619	\$ 5,547	\$ 5,843	\$ 4,609	\$ 10,240	\$ (2,222)	-17.83%
Ephraim	\$ 4,810	\$ 5,029	\$ 5,601	\$ 6,295	\$ 11,486	\$ 1,075	10.32%
Forestville-Town	\$ 46	\$ -	\$ 39	\$ 16	\$ 16	\$ (69)	-81.16%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 1,001	\$ 731	\$ 1,218	\$ 1,832	\$ 2,563	\$ 344	15.52%
Gibraltar	\$ 11,480	\$ 11,579	\$ 11,583	\$ 10,977	\$ 22,643	\$ (420)	-1.82%
Jacksonport	\$ 997	\$ 1,596	\$ 804	\$ 1,100	\$ 2,751	\$ 950	52.76%
Liberty Grove	\$ 1,843	\$ 1,649	\$ 1,491	\$ 1,328	\$ 3,369	\$ 35	1.04%
Nasewaupee	\$ 2,746	\$ 303	\$ 5,062	\$ 1,030	\$ 1,782	\$ (6,026)	-77.18%
Sevastopol	\$ 7,008	\$ 6,671	\$ 6,361	\$ 7,296	\$ 13,967	\$ 598	4.48%
Sister Bay	\$ 10,033	\$ 11,306	\$ 9,641	\$ 10,918	\$ 22,654	\$ 2,980	15.15%
Sturgeon Bay-City	\$ 22,075	\$ 17,952	\$ 28,823	\$ 20,690	\$ 38,723	\$ (12,175)	-23.92%
Sturgeon Bay-Town	\$ 441	\$ 530	\$ 205	\$ 424	\$ 954	\$ 308	47.67%
Union	\$ -	\$ 80	\$ -	\$ 101	\$ 182	\$ 182	100.00%
Washington Island	\$ 180	\$ 219	\$ 328	\$ 365	\$ 594	\$ 86	16.84%
<b>TOTALS</b>	<b>\$ 75,724</b>	<b>\$ 71,451</b>	<b>\$ 86,436</b>	<b>\$ 77,047</b>	<b>\$ 150,513</b>	<b>\$ (11,648)</b>	
					-	<b>-7.2%</b>	
30% MUNI	\$ 22,717	\$ 21,435	\$ 25,931	\$ 23,114			
4% DCTZC	\$ 3,029	\$ 2,858	\$ 3,457	\$ 3,082			
66% DDC	\$ 49,978	\$ 47,158	\$ 57,048	\$ 50,851			
	<b>\$ 75,724</b>	<b>\$ 71,451</b>	<b>\$ 86,436</b>	<b>\$ 77,047</b>			
Available	78808	70477	72607	67139	137616		
Filled	12676	11557	16239	13369	24926		
%	16.08%	16.40%	22.37%	19.91%	18.11%		
Average	\$ 113	\$ 118	\$ 100	\$ 113	\$ 115		
Total Revenues	\$1,432,377	\$1,361,199	\$1,624,670	\$1,513,202	\$ 2,874,400.54		
<b>Adjustments for comparative purposes</b>							
Late Collections		2,015					
Total	\$ 75,724	\$ 73,466	\$ 86,436	\$ 77,047	0		
Increase(Decrease)		-3.0%		-10.9%	0		
<b>3/31/2020</b>							

Report does not include prior year revenues collected in 2020, and current year lates are included in the green total