

Door County Tourism Zone Commission

Room Tax Collection Annual 2018 Summary by Municipality - Comparative

	Jan-18 Adj 1/31/19	Jan-19	Feb-18 Adj 1/31/19	Feb-19	2018 YTD Total	2019 Lates YTD	2019 YTD Total	YTD Variance	%
Baileys Harbor	\$ 2,305	\$ 1,710	\$ 2,494	\$ 2,315	\$ 4,800	\$ 865	\$ 4,890	\$ 91	1.89%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Egg Harbor-Town	\$ 5,317	\$ 3,590	\$ 6,551	\$ 6,924	\$ 11,868	\$ 282	\$ 10,795	\$ (1,073)	-9.04%
Egg Harbor - Village	\$ 5,362	\$ 6,733	\$ 5,030	\$ 5,843	\$ 10,393	\$ (114)	\$ 12,462	\$ 2,069	19.91%
Ephraim	\$ 4,745	\$ 4,721	\$ 5,854	\$ 5,511	\$ 10,599	\$ 89	\$ 10,320	\$ (278)	-2.63%
Forestville-Town	\$ -	\$ 46	\$ -	\$ 39	\$ -	\$ -	\$ 85	\$ 85	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 1,254	\$ 979	\$ 1,733	\$ 1,218	\$ 2,986	\$ -	\$ 2,197	\$ (790)	-26.44%
Gibraltar	\$ 11,467	\$ 11,030	\$ 10,567	\$ 11,229	\$ 22,034	\$ 406	\$ 22,665	\$ 631	2.86%
Jacksonport	\$ 1,077	\$ 997	\$ 904	\$ 804	\$ 1,982	\$ -	\$ 1,801	\$ (181)	-9.13%
Liberty Grove	\$ 911	\$ 1,722	\$ 1,472	\$ 1,422	\$ 2,382	\$ 90	\$ 3,233	\$ 851	35.72%
Nasewaupsee	\$ 2,676	\$ 637	\$ 3,885	\$ 2,498	\$ 6,561	\$ 689	\$ 3,824	\$ (2,737)	-41.71%
Sevastopol	\$ 6,218	\$ 6,950	\$ 6,366	\$ 6,302	\$ 12,585	\$ 44	\$ 13,296	\$ 711	5.65%
Sister Bay	\$ 9,567	\$ 9,900	\$ 9,653	\$ 9,641	\$ 19,220	\$ 125	\$ 19,666	\$ 446	2.32%
Sturgeon Bay-City	\$ 21,739	\$ 11,638	\$ 26,105	\$ 26,754	\$ 47,844	\$ 9,236	\$ 47,628	\$ (216)	-0.45%
Sturgeon Bay-Town	\$ 223	\$ 375	\$ 194	\$ 139	\$ 418	\$ -	\$ 514	\$ 97	23.13%
Union	\$ 70	\$ -	\$ -	\$ -	\$ 70	\$ -	\$ -	\$ (70)	-100.00%
Washington Island	\$ 312	\$ 180	\$ 454	\$ 319	\$ 765	\$ -	\$ 498	\$ (267)	-34.90%
TOTALS	\$ 73,243	\$ 61,207	\$ 81,263	\$ 80,957	\$ 154,505	\$ 11,711	\$ 153,875	\$ (629)	
							-	-0.4%	
30% MUNI	\$ 21,973	\$ 18,362	\$ 24,379	\$ 24,287					
4% DCTZC	\$ 2,930	\$ 2,448	\$ 3,251	\$ 3,238					
66% DCVB	\$ 48,340	\$ 40,397	\$ 53,633	\$ 53,432					
	<u>\$ 73,243</u>	<u>\$ 61,207</u>	<u>\$ 81,263</u>	<u>\$ 80,957</u>					
Available	77481	76299	71320	68779	1279692				
Filled	13392	11967	16496	14724	555735				
%	17.28%	15.68%	23.13%	21.41%	43.43%				
Average	\$ 103	\$ 115	\$ 93	\$ 103	\$ 162				
Total Revenues	\$1,381,809	\$1,376,526	\$1,533,968	\$1,512,042	\$89,826,889				
Adjustments for comparative purposes									
Late Collections		11,711		-		0			
Total	\$ 73,243	\$ 72,918	\$ 81,263	\$ 80,957		0	0	0	
Increase(Decrease)		-0.4%		-0.4%					
3/31/2019									

Report does not include prior year revenues collected in 2019, and current year lates are included in the green total comparative section.