

**Door County Tourism Zone Commission**

**Room Tax Collection Annual 2018 Summary by Municipality - Comparative**

	<b>Jan-17</b> Adj 1/31/18	<b>Jan-18</b>	<b>Feb-17</b> Adj 1/31/18	<b>Feb-18</b>	<b>2017</b> YTD Total	<b>2018 Lates</b> YTD	<b>2018</b> YTD Total	<b>YTD Variance</b>	<b>%</b>
Baileys Harbor	\$ 2,370	\$ 2,297	\$ 1,982	\$ 2,486	\$ 4,351	\$ 8	\$ 4,791	\$ 440	10.11%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Egg Harbor-Town	\$ 4,163	\$ 4,808	\$ 4,843	\$ 6,374	\$ 9,007	\$ 326	\$ 11,509	\$ 2,502	27.78%
Egg Harbor - Village	\$ 5,250	\$ 5,350	\$ 5,665	\$ 5,012	\$ 10,915	\$ -	\$ 10,362	\$ (554)	-5.07%
Ephraim	\$ 4,479	\$ 4,680	\$ 5,081	\$ 3,498	\$ 9,560	\$ 65	\$ 8,244	\$ (1,316)	-13.77%
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 1,150	\$ 1,254	\$ 1,405	\$ 1,714	\$ 2,555	\$ -	\$ 2,968	\$ 413	16.17%
Gibraltar	\$ 10,209	\$ 10,947	\$ 11,386	\$ 10,567	\$ 21,595	\$ 521	\$ 22,034	\$ 439	2.03%
Jacksonport	\$ 785	\$ 1,077	\$ 635	\$ 904	\$ 1,420	\$ -	\$ 1,982	\$ 562	39.57%
Liberty Grove	\$ 1,227	\$ 820	\$ 1,327	\$ 1,434	\$ 2,554	\$ 90	\$ 2,345	\$ (210)	-8.20%
Nasewaupsee	\$ 2,420	\$ 2,596	\$ 3,291	\$ 3,736	\$ 5,711	\$ -	\$ 6,332	\$ 621	10.87%
Sevastopol	\$ 5,836	\$ 6,218	\$ 5,785	\$ 6,336	\$ 11,621	\$ -	\$ 12,554	\$ 933	8.03%
Sister Bay	\$ 9,445	\$ 9,567	\$ 9,490	\$ 9,653	\$ 18,935	\$ -	\$ 19,220	\$ 285	1.50%
Sturgeon Bay-City	\$ 20,174	\$ 21,317	\$ 26,832	\$ 23,570	\$ 47,006	\$ 395	\$ 45,281	\$ (1,725)	-3.67%
Sturgeon Bay-Town	\$ 228	\$ 223	\$ 176	\$ 194	\$ 403	\$ -	\$ 418	\$ 14	3.50%
Union	\$ -	\$ 70	\$ -	\$ -	\$ -	\$ -	\$ 70	\$ 70	0.00%
Washington Island	\$ 134	\$ 287	\$ 275	\$ 399	\$ 409	\$ 25	\$ 710	\$ 301	73.61%
<b>TOTALS</b>	<b>\$ 67,870</b>	<b>\$ 71,510</b>	<b>\$ 78,173</b>	<b>\$ 75,878</b>	<b>\$ 146,043</b>	<b>\$ 1,430</b>	<b>\$ 148,818</b>	<b>\$ 2,776</b>	
							-	<u>1.9%</u>	
30% MUNI	\$ 20,361	\$ 21,453	\$ 23,452	\$ 22,763					
4% DCTZC	\$ 2,715	\$ 2,860	\$ 3,127	\$ 3,035					
66% DCVB	\$ 44,794	\$ 47,197	\$ 51,594	\$ 50,079					
	<u>\$ 67,870</u>	<u>\$ 71,510</u>	<u>\$ 78,173</u>	<u>\$ 75,878</u>					
Available	74054	73922	65229	64127					
Filled	11124	13236	15424	15374					
%	15.02%	17.91%	23.65%	23.97%					
Average	\$ 116	\$ 102	\$ 95	\$ 93					
<b>Total Revenues</b>	<b>\$1,285,052</b>	<b>\$1,350,309</b>	<b>\$1,464,111</b>	<b>\$1,434,773</b>					
<b>Adjustments for comparative purposes</b>									
Late Collections		1,430		-		0			
Total	\$ 67,870	\$ 72,940	\$ 78,173	\$ 75,878		0	0	0	
Increase(Decrease)		7.5%		-2.9%					
<b>3/31/2018</b>									

Report does not include prior year revenues collected in 2018, and current year lates are included in the green total comparative section.