

Door County Tourism Zone Commission

Checks to be issued for December 2020 reports
Room Tax Collection Annual 2020 Summary by Municipality - Comparative

	Jan-19 Adj 1/31/20	Jan-20 Adj 1/31/21	Feb-19 Adj 1/31/20	Feb-20 Adj 1/31/21	Mar-19 Adj 1/31/20	Mar-20 Adj 1/31/21	Apr-19 Adj 1/31/20	Apr-20 Adj 1/31/21	May-19 Adj 1/31/20	May-20 Adj 1/31/21	Jun-19 Adj 1/31/20	Jun-20 Adj 1/31/21	Jul-19 Adj 1/31/20	Jul-20 Adj 1/31/21	Aug-19 Adj 1/31/20	Aug-20 Adj 1/31/21
Baileys Harbor	\$ 2,575	\$ 2,937	\$ 2,348	\$ 3,657	\$ 2,813	\$ 1,581	\$ 3,359	\$ 384	\$ 20,713	\$ 7,295	\$ 55,114	\$ 41,694	\$ 97,362	\$ 95,180	\$ 92,467	\$ 98,400
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 98	\$ 113	\$ 909	\$ 1,258	\$ 1,662	\$ 2,144	\$ 1,266	\$ 1,702
Egg Harbor-Town	\$ 3,872	\$ 6,037	\$ 7,089	\$ 7,873	\$ 7,224	\$ 3,319	\$ 6,786	\$ 637	\$ 24,540	\$ 4,893	\$ 63,582	\$ 46,030	\$ 114,956	\$ 100,842	\$ 104,587	\$ 97,170
Egg Harbor - Village	\$ 6,619	\$ 5,744	\$ 5,843	\$ 5,436	\$ 7,330	\$ 3,683	\$ 7,084	\$ 261	\$ 22,622	\$ 2,895	\$ 58,977	\$ 39,802	\$ 105,552	\$ 93,103	\$ 99,344	\$ 97,331
Ephraim	\$ 4,810	\$ 5,369	\$ 5,601	\$ 6,424	\$ 5,204	\$ 2,227	\$ 4,949	\$ 39	\$ 32,979	\$ 7,369	\$ 83,914	\$ 60,786	\$ 147,199	\$ 138,969	\$ 141,480	\$ 141,663
Forestville-Town	\$ 46	\$ -	\$ 39	\$ 16	\$ 36	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ 91	\$ -	\$ 98	\$ -	\$ 85	\$ -
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 1,001	\$ 800	\$ 1,218	\$ 1,915	\$ 1,020	\$ 404	\$ 745	\$ 226	\$ 4,576	\$ 2,097	\$ 4,861	\$ 5,473	\$ 9,256	\$ 10,588	\$ 8,444	\$ 10,235
Gibraltar	\$ 11,480	\$ 11,879	\$ 11,583	\$ 11,916	\$ 9,990	\$ 5,299	\$ 11,061	\$ 782	\$ 38,162	\$ 9,530	\$ 102,533	\$ 77,106	\$ 169,864	\$ 169,109	\$ 166,900	\$ 169,521
Jacksonport	\$ 997	\$ 1,701	\$ 804	\$ 1,278	\$ 903	\$ 647	\$ 639	\$ 51	\$ 3,322	\$ 2,318	\$ 15,204	\$ 16,467	\$ 28,894	\$ 32,292	\$ 28,831	\$ 34,352
Liberty Grove	\$ 1,843	\$ 2,040	\$ 1,491	\$ 1,490	\$ 1,514	\$ 754	\$ 1,710	\$ 425	\$ 14,424	\$ 4,833	\$ 48,151	\$ 37,682	\$ 91,756	\$ 92,557	\$ 90,882	\$ 93,961
Nasewaupsee	\$ 2,746	\$ 1,743	\$ 5,062	\$ 4,870	\$ 3,028	\$ 2,411	\$ 1,570	\$ 653	\$ 7,857	\$ 4,583	\$ 15,956	\$ 16,365	\$ 28,502	\$ 29,571	\$ 25,852	\$ 29,930
Sevastopol	\$ 7,008	\$ 6,503	\$ 6,361	\$ 7,363	\$ 6,586	\$ 4,730	\$ 7,396	\$ 617	\$ 18,748	\$ 6,136	\$ 44,514	\$ 38,719	\$ 78,126	\$ 80,745	\$ 73,225	\$ 80,980
Sister Bay	\$ 10,033	\$ 11,857	\$ 9,641	\$ 11,773	\$ 9,295	\$ 5,070	\$ 8,855	\$ 672	\$ 32,532	\$ 8,683	\$ 83,344	\$ 64,818	\$ 143,455	\$ 140,113	\$ 146,550	\$ 143,502
Sturgeon Bay-City	\$ 22,075	\$ 24,141	\$ 28,823	\$ 29,285	\$ 29,417	\$ 17,915	\$ 22,230	\$ 3,349	\$ 43,860	\$ 15,416	\$ 75,151	\$ 51,220	\$ 120,583	\$ 121,675	\$ 118,537	\$ 112,578
Sturgeon Bay-Town	\$ 441	\$ 530	\$ 205	\$ 563	\$ 202	\$ 367	\$ 246	\$ 66	\$ 1,788	\$ 1,397	\$ 6,765	\$ 7,123	\$ 12,305	\$ 13,183	\$ 10,670	\$ 14,807
Union	\$ -	\$ 80	\$ -	\$ 144	\$ -	\$ 128	\$ 39	\$ 505	\$ 91	\$ 585	\$ 598	\$ 1,779	\$ 1,427	\$ 2,869	\$ 1,369	\$ 2,533
Washington Island	\$ 180	\$ 228	\$ 328	\$ 365	\$ 261	\$ 144	\$ 548	\$ 34	\$ 3,306	\$ 935	\$ 11,860	\$ 11,166	\$ 27,017	\$ 26,920	\$ 28,009	\$ 27,816
TOTALS	\$ 75,724	\$ 81,590	\$ 86,436	\$ 94,369	\$ 84,821	\$ 48,679	\$ 77,217	\$ 8,702	\$ 269,653	\$ 79,078	\$ 671,523	\$ 517,487	\$ 1,178,016	\$ 1,149,860	\$ 1,138,500	\$ 1,156,481
30% MUNI	\$ 22,717	\$ 24,477	\$ 25,931	\$ 28,311	\$ 25,446	\$ 14,604	\$ 23,165	\$ 2,611	\$ 80,896	\$ 23,723	\$ 201,457	\$ 155,246	\$ 353,405	\$ 344,958	\$ 341,550	\$ 346,944
4% DCTZC	\$ 3,029	\$ 3,264	\$ 3,457	\$ 3,775	\$ 3,393	\$ 1,947	\$ 3,089	\$ 348	\$ 10,786	\$ 3,163	\$ 26,861	\$ 20,699	\$ 47,121	\$ 45,994	\$ 45,540	\$ 46,259
66% DDC	\$ 49,978	\$ 53,849	\$ 57,048	\$ 62,284	\$ 55,982	\$ 32,128	\$ 50,963	\$ 5,743	\$ 177,971	\$ 52,191	\$ 443,205	\$ 341,541	\$ 777,490	\$ 758,908	\$ 751,410	\$ 763,277
	\$ 75,724	\$ 81,590	\$ 86,436	\$ 94,369	\$ 84,821	\$ 48,679	\$ 77,217	\$ 8,702	\$ 269,653	\$ 79,078	\$ 671,523	\$ 517,487	\$ 1,178,016	\$ 1,149,860	\$ 1,138,500	\$ 1,156,481
Available	78808	80554	72607	75922	78883	73287	82705	46339	126765	78867	137288	124699	143792	135650	144811	136818
Filled	12676	14101	16239	16779	16403	9572	13958	2439	38315	11238	73375	51813	107355	97910	106892	99234
%	16.08%	17.51%	22.37%	22.10%	20.79%	13.06%	16.88%	5.26%	30.23%	14.25%	53.45%	41.55%	74.66%	72.18%	73.81%	72.53%
Average	\$ 113	\$ 109	\$ 100	\$ 106	\$ 98	\$ 97	\$ 104	\$ 86	\$ 131	\$ 134	\$ 169	\$ 183	\$ 202	\$ 215	\$ 196	\$ 213
Total Revenues	\$1,432,377	\$1,539,067	\$1,624,670	\$1,772,451	\$1,615,307	\$928,388	\$1,453,848	\$209,940	\$5,001,659	\$1,504,573	\$12,373,749	\$9,492,900	\$21,687,397	\$21,039,149	\$20,924,971	\$21,144,330
Adjustments for comparative purposes																
Late Collections																
Total	\$ 75,724	\$ 81,590	\$ 86,436	\$ 94,369	\$ 84,821	\$ 48,679	\$ 77,217	\$ 8,702	\$ 269,653	\$ 79,078	\$ 671,523	\$ 517,487	\$ 1,178,016	\$ 1,149,860	\$ 1,138,500	\$ 1,156,481
Increase(Decrease)		7.7%		9.2%		-42.6%		-88.7%		-70.7%		-22.9%		-2.4%		1.6%
1/31/2021																

Report does not include prior year revenues collected in 2020, and current year lates are included in the green total comparative section.

Report does not include prior year revenues.

Door County Tourism Zone Commission

	Sep-19 Adj 1/31/20	Sep-20 Adj 1/31/21	Oct-19 Adj 1/31/20	Oct-20 Adj 1/31/21	Nov-19 Adj 1/31/20	Nov-20 Adj 1/31/21	Dec-19 Adj 1/31/20	Dec-20	2019 YTD Total	2020 Lates YTD	2020 YTD Total	YTD Variance	%
Baileys Harbor	\$ 58,115	\$ 69,410	\$ 48,946	\$ 54,495	\$ 4,947	\$ 8,677	\$ 3,198	\$ 6,502	\$ 391,957	\$ -	\$ 390,212	\$ (1,745)	-0.45%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 329	\$ 1,002	\$ 196	\$ 601	\$ -	\$ 57	\$ -	\$ 229	\$ 4,460	\$ -	\$ 7,108	\$ 2,648	0.00%
Egg Harbor-Town	\$ 62,677	\$ 65,586	\$ 56,129	\$ 59,134	\$ 9,333	\$ 12,615	\$ 7,368	\$ 8,985	\$ 468,143	\$ -	\$ 413,120	\$ (55,023)	-11.75%
Egg Harbor - Village	\$ 64,956	\$ 67,342	\$ 62,868	\$ 56,170	\$ 8,849	\$ 10,992	\$ 6,319	\$ 6,711	\$ 456,363	\$ -	\$ 389,471	\$ (66,892)	-14.66%
Ephraim	\$ 96,554	\$ 98,701	\$ 85,567	\$ 80,571	\$ 7,417	\$ 8,309	\$ 5,657	\$ 6,952	\$ 621,331	\$ -	\$ 557,378	\$ (63,953)	-10.29%
Forestville-Town	\$ 72	\$ -	\$ 61	\$ -	\$ 12	\$ -	\$ 44	\$ -	\$ 618	\$ -	\$ 16	\$ (602)	-97.41%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 4,106	\$ 6,449	\$ 3,525	\$ 4,428	\$ 786	\$ 1,048	\$ 680	\$ 564	\$ 40,218	\$ -	\$ 44,228	\$ 4,010	9.97%
Gibraltar	\$ 111,546	\$ 120,063	\$ 106,146	\$ 102,607	\$ 14,149	\$ 14,787	\$ 13,266	\$ 13,423	\$ 766,680	\$ -	\$ 706,023	\$ (60,657)	-7.91%
Jacksonport	\$ 11,090	\$ 18,487	\$ 10,594	\$ 14,395	\$ 1,725	\$ 3,079	\$ 956	\$ 2,670	\$ 103,959	\$ -	\$ 127,736	\$ 23,777	22.87%
Liberty Grove	\$ 47,720	\$ 59,535	\$ 48,715	\$ 47,394	\$ 3,458	\$ 6,959	\$ 2,136	\$ 4,683	\$ 353,800	\$ -	\$ 352,312	\$ (1,488)	-0.42%
Nasewaupee	\$ 14,004	\$ 20,463	\$ 11,077	\$ 15,241	\$ 1,642	\$ 3,303	\$ 536	\$ 2,738	\$ 117,832	\$ -	\$ 131,869	\$ 14,037	11.91%
Sevastopol	\$ 45,483	\$ 53,211	\$ 38,410	\$ 42,951	\$ 7,884	\$ 11,105	\$ 5,909	\$ 8,396	\$ 339,650	\$ -	\$ 341,456	\$ 1,806	0.53%
Sister Bay	\$ 92,545	\$ 89,884	\$ 91,566	\$ 80,480	\$ 15,445	\$ 17,386	\$ 11,588	\$ 10,812	\$ 654,849	\$ -	\$ 585,048	\$ (69,801)	-10.66%
Sturgeon Bay-City	\$ 84,478	\$ 83,158	\$ 83,684	\$ 69,970	\$ 22,769	\$ 20,409	\$ 20,214	\$ 16,782	\$ 671,821	\$ -	\$ 565,899	\$ (105,922)	-15.77%
Sturgeon Bay-Town	\$ 4,472	\$ 8,478	\$ 3,890	\$ 6,612	\$ 751	\$ 1,818	\$ 884	\$ 1,154	\$ 42,619	\$ -	\$ 56,098	\$ 13,479	31.63%
Union	\$ 953	\$ 2,351	\$ 708	\$ 1,813	\$ 296	\$ 194	\$ 277	\$ 242	\$ 5,758	\$ -	\$ 13,225	\$ 7,467	100.00%
Washington Island	\$ 11,777	\$ 15,547	\$ 7,796	\$ 8,244	\$ 1,126	\$ 1,264	\$ 301	\$ 465	\$ 92,509	\$ -	\$ 93,127	\$ 618	0.67%
TOTALS	\$ 710,878	\$ 779,667	\$ 659,879	\$ 645,105	\$ 100,589	\$ 122,001	\$ 79,332	\$ 91,308	\$ 5,132,565	\$ -	\$ 4,774,326	\$ (358,240)	-7.0%
30% MUNI	\$ 213,263	\$ 233,900	\$ 197,964	\$ 193,531	\$ 30,177	\$ 36,600	\$ 23,800	\$ 27,392					
4% DCTZC	\$ 28,435	\$ 31,187	\$ 26,395	\$ 25,804	\$ 4,024	\$ 4,880	\$ 3,173	\$ 3,652					
66% DDC	\$ 469,179	\$ 514,580	\$ 435,520	\$ 425,769	\$ 66,389	\$ 80,521	\$ 52,359	\$ 60,263					
	\$ 710,878	\$ 779,667	\$ 659,879	\$ 645,105	\$ 100,589	\$ 122,001	\$ 79,332	\$ 91,308					
Available	138195	130921	136249	126912	83764	81015	76223	78675	1300090		1169659		
Filled	76759	73849	71735	60740	15912	15634	11896	11654	563629		464963		
%	55.54%	56.41%	52.65%	47.86%	19.00%	19.30%	15.61%	14.81%	43.35%		39.75%		
Average	\$ 171	\$ 193	\$ 169	\$ 194	\$ 117	\$ 145	\$ 123	\$ 145	\$ 168		\$ 189		
Total Revenues	\$13,091,041	\$14,275,008	\$12,130,435	\$11,800,791	\$1,859,441	\$2,271,863	\$ 1,464,546	\$1,693,086	\$94,659,440		\$87,671,546		
Adjustments for com													
Late Collections										0			
Total	\$ 710,878	\$ 779,667	\$ 659,879	\$ 645,105	\$ 100,589	\$ 122,001	\$ 79,332	\$ 91,308	\$ 5,132,565	0	\$ 4,774,326	0	
Increase(Decrease)		9.7%		-2.2%		21.3%		15.1%					
1/31/2021													

s collected in 2020, and current year lates are included in the green total comparative section.