

Door County Tourism Zone Commission

Checks to be issued for October 2021 reports
Room Tax Collection Annual 2021 Summary by Municipality - Comparative

	Jan-20 Adj 1/31/21	Jan-21 Adj 7/31/21	Feb-20 Adj 1/31/21	Feb-21 Adj 7/31/21	Mar-20 Adj 1/31/21	Mar-21 Adj 7/31/21	Apr-20 Adj 1/31/21	Apr-21 Adj 7/31/21	May-20 Adj 1/31/21	May-21 Adj 7/31/21	Jun-20 Adj 1/31/21	Jun-21 Adj 7/31/21	Jul-20 Adj 1/31/21	Jul-21
Baileys Harbor	\$ 2,937	\$ 6,176	\$ 3,657	\$ 6,383	\$ 1,581	\$ 8,734	\$ 384	\$ 10,001	\$ 7,295	\$ 37,948	\$ 41,694	\$ 77,714	\$ 95,180	\$ 122,794
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ 23		\$ 128	\$ -	\$ 120	\$ -	\$ -	\$ 113	\$ 527	\$ 1,258	\$ 1,528	\$ 2,144	\$ 3,551
Egg Harbor-Town	\$ 6,037	\$ 9,823	\$ 7,873	\$ 12,459	\$ 3,319	\$ 15,389	\$ 637	\$ 15,774	\$ 4,893	\$ 39,076	\$ 46,030	\$ 91,067	\$ 100,842	\$ 132,416
Egg Harbor - Village	\$ 5,744	\$ 7,889	\$ 5,436	\$ 8,638	\$ 3,683	\$ 12,358	\$ 261	\$ 14,588	\$ 2,895	\$ 37,296	\$ 39,802	\$ 78,765	\$ 93,103	\$ 110,477
Ephraim	\$ 5,369	\$ 7,935	\$ 6,424	\$ 8,506	\$ 2,227	\$ 10,584	\$ 39	\$ 11,748	\$ 7,369	\$ 47,745	\$ 60,786	\$ 113,782	\$ 138,969	\$ 174,782
Forestville-Town	\$ -	\$ -	\$ 16	\$ 12	\$ -	\$ -	\$ -	\$ 166	\$ -	\$ 269	\$ -	\$ 227	\$ -	\$ 134
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 800	\$ 1,114	\$ 1,915	\$ 1,854	\$ 404	\$ 1,654	\$ 226	\$ 1,762	\$ 2,097	\$ 5,239	\$ 5,473	\$ 7,812	\$ 10,588	\$ 13,505
Gibraltar	\$ 11,879	\$ 15,665	\$ 11,916	\$ 14,038	\$ 5,299	\$ 14,232	\$ 782	\$ 21,654	\$ 9,530	\$ 63,446	\$ 77,106	\$ 134,396	\$ 169,109	\$ 196,997
Jacksonport	\$ 1,701	\$ 2,203	\$ 1,278	\$ 2,290	\$ 647	\$ 2,719	\$ 51	\$ 2,705	\$ 2,318	\$ 10,898	\$ 16,467	\$ 27,593	\$ 32,292	\$ 39,067
Liberty Grove	\$ 2,040	\$ 4,721	\$ 1,490	\$ 4,044	\$ 754	\$ 6,797	\$ 425	\$ 9,094	\$ 4,833	\$ 29,412	\$ 37,682	\$ 71,637	\$ 92,557	\$ 126,042
Nasewaupee	\$ 1,743	\$ 3,798	\$ 4,870	\$ 7,562	\$ 2,411	\$ 5,729	\$ 653	\$ 5,974	\$ 4,583	\$ 15,205	\$ 16,365	\$ 28,774	\$ 29,571	\$ 34,230
Sevastopol	\$ 6,503	\$ 9,254	\$ 7,363	\$ 9,574	\$ 4,730	\$ 13,230	\$ 617	\$ 16,479	\$ 6,136	\$ 29,593	\$ 38,719	\$ 62,017	\$ 80,745	\$ 90,922
Sister Bay	\$ 11,857	\$ 14,634	\$ 11,773	\$ 13,656	\$ 5,070	\$ 18,780	\$ 672	\$ 22,335	\$ 8,683	\$ 55,711	\$ 64,818	\$ 131,097	\$ 140,113	\$ 194,316
Sturgeon Bay-City	\$ 24,141	\$ 21,729	\$ 29,285	\$ 32,739	\$ 17,915	\$ 31,157	\$ 3,349	\$ 32,826	\$ 15,416	\$ 61,658	\$ 51,220	\$ 107,163	\$ 121,675	\$ 160,033
Sturgeon Bay-Town	\$ 530	\$ 1,550	\$ 563	\$ 844	\$ 367	\$ 1,690	\$ 66	\$ 2,034	\$ 1,397	\$ 5,524	\$ 7,123	\$ 9,647	\$ 13,183	\$ 11,496
Union	\$ 80	\$ 104	\$ 144	\$ 319	\$ 128	\$ 404	\$ 505	\$ 504	\$ 585	\$ 953	\$ 1,779	\$ 3,350	\$ 2,869	\$ 3,685
Washington Island	\$ 228	\$ 453.92	\$ 365	\$ 628	\$ 144	\$ 972	\$ 34	\$ 1,393	\$ 935	\$ 6,182	\$ 11,166	\$ 17,191	\$ 26,920	\$ 26,583
TOTALS	\$ 81,590	\$ 107,070	\$ 94,369	\$ 123,674	\$ 48,679	\$ 144,550	\$ 8,701	\$ 169,039	\$ 79,078	\$ 446,683	\$ 517,487	\$ 963,760	\$ 1,149,860	\$ 1,441,032
30% MUNI	\$ 24,477	\$ 32,121	\$ 28,311	\$ 37,102	\$ 14,604	\$ 43,365	\$ 2,610	\$ 50,712	\$ 23,723	\$ 134,005	\$ 155,246	\$ 289,128	\$ 344,958	\$ 432,310
4% DCTZC	\$ 3,264	\$ 4,283	\$ 3,775	\$ 4,947	\$ 1,947	\$ 5,782	\$ 348	\$ 6,762	\$ 3,163	\$ 17,867	\$ 20,699	\$ 38,550	\$ 45,994	\$ 57,641
66% DDC	\$ 53,849	\$ 70,666	\$ 62,284	\$ 81,625	\$ 32,128	\$ 95,403	\$ 5,743	\$ 111,566	\$ 52,191	\$ 294,811	\$ 341,541	\$ 636,081	\$ 758,908	\$ 951,081
	\$ 81,590	\$ 107,070	\$ 94,369	\$ 123,674	\$ 48,679	\$ 144,550	\$ 8,701	\$ 169,039	\$ 79,078	\$ 446,683	\$ 517,487	\$ 963,760	\$ 1,149,860	\$ 1,441,032
Available	80554	80043	75922	73498	73287	80216	46339	81535	78867	124583	124699	136481	135650	147183
Filled	14101	15038	16779	18995	9572	21358	2439	24055	11238	52319	51813	90819	97910	119068
%	17.51%	18.79%	22.10%	25.84%	13.06%	26.63%	5.26%	29.50%	14.25%	42.00%	41.55%	66.54%	72.18%	80.90%
Average	\$ 109	\$ 133	\$ 106	\$ 123	\$ 97	\$ 126	\$ 86	\$ 130	\$ 131	\$ 158	\$ 183	\$ 203	\$ 215	\$ 232
Total Revenues	\$1,539,067	\$1,999,294	\$1,772,451	\$2,328,376	\$928,388	\$2,681,487	\$209,940	\$3,115,736	\$1,504,573	\$8,256,713	\$9,492,900	\$18,431,381	\$21,039,149	\$27,725,844
Adjustments for comparative purposes														
Late Collections		209		372		29		(393)		4,704		44,860		71,742
Total	\$ 81,590	\$ 107,279	\$ 94,369	\$ 124,046	\$ 48,679	\$ 144,580	\$ 8,701	\$ 168,646	\$ 79,078	\$ 451,238	\$ 517,487	\$ 1,007,863	\$ 1,149,860	\$ 1,513,232
Increase(Decrease)		31.5%		31.4%		197.0%		1838.2%		470.6%		94.8%		31.6%
12/31/2021														
2019 vs 2020	2019 vs 2020	2019 vs 2021	2019 vs 2020	2019 vs 2021	2019 vs 2020	2019 vs 2021	2019 vs 2020	2019 vs 2021	2019 vs 2020	2019 vs 2021	2019 vs 2020	2019 vs 2021	2019 vs 2020	2019 vs 2021
2019 Comp	75,724	75,724	86,436	86,436	84,821	84,821	77,217	77,217	269,653	269,653	671,523	671,523	1,178,016	1,178,016
	7.75%	41.67%	9.18%	43.51%	-42.61%	70.45%	-88.73%	118.40%	-70.67%	67.34%	-22.94%	50.09%	-2.39%	28.46%

Report does not include prior year revenues collected in 2021, and current year lates are included in the green total comparative section.

Door County Tourism Zone Commission

	Aug-20 Adj 1/31/21	Aug-21	Sep-20 Adj 1/31/21	Sep-21	Oct-20 Adj 1/31/21	Oct-21	Nov-20 Adj 1/31/21	Nov-21	2020 YTD Total	2021 Lates YTD	2021 YTD Total	YTD Variance	%
Baileys Harbor	\$ 98,400	\$ 120,697	\$ 69,410	\$ 84,302	\$ 54,495	\$ 62,956	\$ 8,677	\$ 9,769	\$ 383,710	\$ 20,340	\$ 567,815	\$ 184,105	47.98%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 1,702	\$ 2,286	\$ 1,002	\$ 1,159	\$ 601	\$ 614	\$ 57	\$ 259	\$ 6,877	\$ 1,002	\$ 11,196	\$ 4,319	0.00%
Egg Harbor-Town	\$ 97,170	\$ 120,993	\$ 65,586	\$ 82,791	\$ 59,134	\$ 80,481	\$ 12,615	\$ 20,192	\$ 404,136	\$ 22,052	\$ 642,513	\$ 238,377	58.98%
Egg Harbor - Village	\$ 97,331	\$ 109,322	\$ 67,342	\$ 78,748	\$ 56,170	\$ 81,150	\$ 10,992	\$ 15,086	\$ 382,759	\$ 7,611	\$ 561,928	\$ 179,169	46.81%
Ephraim	\$ 141,663	\$ 176,289	\$ 98,701	\$ 126,365	\$ 80,571	\$ 120,085	\$ 8,309	\$ 12,700	\$ 550,427	\$ 13,838	\$ 824,360	\$ 273,933	49.77%
Forestville-Town	\$ -	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ 16	\$ 1,619	\$ 2,448	\$ 2,432	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 10,235	\$ 13,256	\$ 6,449	\$ 8,086	\$ 4,428	\$ 8,169	\$ 1,048	\$ 1,049	\$ 43,663	\$ 3,396	\$ 66,894	\$ 23,231	53.21%
Gibraltar	\$ 169,521	\$ 193,950	\$ 120,063	\$ 140,757	\$ 102,607	\$ 137,298	\$ 14,787	\$ 25,015	\$ 692,599	\$ 21,325	\$ 978,772	\$ 286,173	41.32%
Jacksonport	\$ 34,352	\$ 36,109	\$ 18,487	\$ 17,409	\$ 14,395	\$ 17,700	\$ 3,079	\$ 3,383	\$ 125,067	\$ 6,932	\$ 169,007	\$ 43,940	35.13%
Liberty Grove	\$ 93,961	\$ 116,767	\$ 59,535	\$ 76,836	\$ 47,394	\$ 65,466	\$ 6,959	\$ 10,403	\$ 347,630	\$ 18,985	\$ 540,204	\$ 192,574	55.40%
Nasewaupee	\$ 29,930	\$ 37,274	\$ 20,463	\$ 24,462	\$ 15,241	\$ 22,120	\$ 3,303	\$ 3,383	\$ 129,133	\$ 6,967	\$ 195,480	\$ 66,347	51.38%
Sevastopol	\$ 80,980	\$ 86,590	\$ 53,211	\$ 56,368	\$ 42,951	\$ 54,625	\$ 11,105	\$ 14,042	\$ 333,060	\$ 16,159	\$ 458,854	\$ 125,794	37.77%
Sister Bay	\$ 143,502	\$ 182,380	\$ 89,884	\$ 139,392	\$ 80,480	\$ 135,298	\$ 17,386	\$ 34,190	\$ 574,238	\$ 20,993	\$ 962,782	\$ 388,544	67.66%
Sturgeon Bay-City	\$ 112,578	\$ 153,183	\$ 83,158	\$ 116,922	\$ 69,970	\$ 117,718	\$ 20,409	\$ 33,531	\$ 549,116	\$ 27,747	\$ 896,407	\$ 347,291	63.25%
Sturgeon Bay-Town	\$ 14,807	\$ 11,197	\$ 8,478	\$ 7,235	\$ 6,612	\$ 7,015	\$ 1,818	\$ 2,269	\$ 54,944	\$ 7,154	\$ 67,654	\$ 12,710	23.13%
Union	\$ 2,533	\$ 3,478	\$ 2,351	\$ 2,882	\$ 1,813	\$ 2,153	\$ 194	\$ 948	\$ 12,981	\$ 2,474	\$ 21,256	\$ 8,275	100.00%
Washington Island	\$ 27,816	\$ 24,361	\$ 15,547	\$ 15,880	\$ 8,244	\$ 10,646	\$ 1,264	\$ 1,365	\$ 92,663	\$ 25,723	\$ 131,380	\$ 38,717	41.78%
TOTALS	\$ 1,156,481	\$ 1,388,130	\$ 779,667	\$ 979,615	\$ 645,105	\$ 923,493	\$ 122,001	\$ 187,586	\$ 4,683,019	\$ 224,317	\$ 7,098,949	\$ 2,415,931	
											0	51.59%	
30% MUNI	\$ 346,944	\$ 416,439	\$ 233,900	\$ 293,885	\$ 193,532	\$ 277,048	\$ 36,600	\$ 56,276	2019 Comp			2019 Comp	
4% DCTZC	\$ 46,259	\$ 55,525	\$ 31,187	\$ 39,185	\$ 25,804	\$ 36,940	\$ 4,880	\$ 7,503	5,053,236			40.5%	
66% DDC	\$ 763,277	\$ 916,166	\$ 514,580	\$ 646,546	\$ 425,769	\$ 609,505	\$ 80,521	\$ 123,807					
	\$ 1,156,481	\$ 1,388,130	\$ 779,667	\$ 979,615	\$ 645,105	\$ 923,493	\$ 122,001	\$ 187,586					
Available	136818	141929	130921	136248	126912	129872	81015	81847	1090984		1213435		
Filled	99234	112908	73849	91849	60740	84870	15634	21725	453309		653004		
%	72.53%	79.55%	56.41%	67.41%	47.86%	65.35%	19.30%	26.54%	41.55%		53.81%		
Average	\$ 213	\$ 232	\$ 193	\$ 202	\$ 194	\$ 203	\$ 145	\$ 159	\$ 190		\$ 199		
Total Revenues	\$21,144,330	\$26,304,619	\$14,275,008	\$18,592,748	\$11,800,791	\$17,274,326	\$2,271,863	\$3,454,967	\$85,978,460		\$130,165,491		
Adjustments for com													
Late Collections		50,755		33,608		18,432				0			
Total	\$ 1,156,481	\$ 1,438,885	\$ 779,667	\$ 1,013,223	\$ 645,105	\$ 942,096	\$ 122,001	\$ 187,586	\$ 4,683,019	0	\$ 7,098,950		
Increase(Decrease)		24.4%		30.0%		46.0%		53.8%					
12/31/2021													(0)
2019 vs 2020	1,138,500	1,138,500	710,878	710,878	659,879	659,879	100,589	100,589	5,053,236				
	1.58%	26.38%	9.68%	42.53%	-2.24%	42.77%	21.29%	86.49%					

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