

**Door County Tourism Zone Commission**

Checks to be issued for November 2020 reports  
**Room Tax Collection Annual 2020 Summary by Municipality - Comparative**

	Jan-19 Adj 1/31/20	Jan-20 Adj 7/31/20	Feb-19 Adj 1/31/20	Feb-20 Adj 7/31/20	Mar-19 Adj 1/31/20	Mar-20 Adj 7/31/20	Apr-19 Adj 1/31/20	Apr-20 Adj 7/31/20	May-19 Adj 1/31/20	May-20 Adj 7/31/20	Jun-19 Adj 1/31/20	Jun-20 Adj 7/31/20	Jul-19 Adj 1/31/20	Jul-20
Baileys Harbor	\$ 2,575	\$ 2,937	\$ 2,348	\$ 3,657	\$ 2,813	\$ 1,581	\$ 3,359	\$ 383	\$ 20,713	\$ 6,879	\$ 55,114	\$ 37,736	\$ 97,362	\$ 92,775
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 98	\$ -	\$ 909	\$ 1,220	\$ 1,662	\$ 2,105
Egg Harbor-Town	\$ 3,872	\$ 6,037	\$ 7,089	\$ 7,873	\$ 7,224	\$ 3,319	\$ 6,786	\$ 637	\$ 24,540	\$ 5,016	\$ 63,582	\$ 44,760	\$ 114,956	\$ 97,476
Egg Harbor - Village	\$ 6,619	\$ 5,744	\$ 5,843	\$ 5,436	\$ 7,330	\$ 3,683	\$ 7,084	\$ 261	\$ 22,622	\$ 2,702	\$ 58,977	\$ 39,250	\$ 105,552	\$ 115,115
Ephraim	\$ 4,810	\$ 5,364	\$ 5,601	\$ 6,433	\$ 5,204	\$ 2,228	\$ 4,949	\$ 38	\$ 32,979	\$ 7,283	\$ 83,914	\$ 57,857	\$ 147,199	\$ 136,260
Forestville-Town	\$ 46	\$ -	\$ 39	\$ 16	\$ 36	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ 91	\$ -	\$ 98	\$ -
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 1,001	\$ 800	\$ 1,218	\$ 1,915	\$ 1,020	\$ 404	\$ 745	\$ 226	\$ 4,576	\$ 2,097	\$ 4,861	\$ 5,058	\$ 9,256	\$ 9,899
Gibraltar	\$ 11,480	\$ 11,879	\$ 11,583	\$ 11,916	\$ 9,990	\$ 5,299	\$ 11,061	\$ 782	\$ 38,162	\$ 9,455	\$ 102,533	\$ 73,396	\$ 169,864	\$ 165,207
Jacksonport	\$ 997	\$ 1,701	\$ 804	\$ 1,278	\$ 903	\$ 647	\$ 639	\$ 51	\$ 3,322	\$ 3,550	\$ 15,204	\$ 15,992	\$ 28,894	\$ 31,540
Liberty Grove	\$ 1,843	\$ 2,040	\$ 1,491	\$ 1,490	\$ 1,514	\$ 754	\$ 1,710	\$ 425	\$ 14,424	\$ 4,682	\$ 48,151	\$ 36,496	\$ 91,756	\$ 95,293
Nasewaupee	\$ 2,746	\$ 1,743	\$ 5,062	\$ 4,870	\$ 3,028	\$ 2,411	\$ 1,570	\$ 653	\$ 7,857	\$ 4,478	\$ 15,956	\$ 16,119	\$ 28,502	\$ 25,542
Sevastopol	\$ 7,008	\$ 6,503	\$ 6,361	\$ 7,363	\$ 6,586	\$ 4,730	\$ 7,396	\$ 617	\$ 18,748	\$ 6,071	\$ 44,514	\$ 36,184	\$ 78,126	\$ 75,168
Sister Bay	\$ 10,033	\$ 11,857	\$ 9,641	\$ 11,773	\$ 9,295	\$ 5,070	\$ 8,855	\$ 672	\$ 32,532	\$ 8,492	\$ 83,344	\$ 61,463	\$ 143,455	\$ 137,075
Sturgeon Bay-City	\$ 22,075	\$ 24,037	\$ 28,823	\$ 29,061	\$ 29,417	\$ 17,801	\$ 22,230	\$ 3,349	\$ 43,860	\$ 15,320	\$ 75,151	\$ 41,056	\$ 120,583	\$ 101,461
Sturgeon Bay-Town	\$ 441	\$ 530	\$ 205	\$ 563	\$ 202	\$ 367	\$ 246	\$ 66	\$ 1,788	\$ 1,397	\$ 6,765	\$ 6,384	\$ 12,305	\$ 13,153
Union	\$ -	\$ 80	\$ -	\$ 144	\$ -	\$ 128	\$ 39	\$ 505	\$ 91	\$ 585	\$ 598	\$ 1,779	\$ 1,427	\$ 2,409
Washington Island	\$ 180	\$ 228	\$ 328	\$ 365	\$ 261	\$ 144	\$ 548	\$ 34	\$ 3,306	\$ 790	\$ 11,860	\$ 9,136	\$ 27,017	\$ 19,425
<b>TOTALS</b>	<b>\$ 75,724</b>	<b>\$ 81,480</b>	<b>\$ 86,436</b>	<b>\$ 94,154</b>	<b>\$ 84,821</b>	<b>\$ 48,566</b>	<b>\$ 77,217</b>	<b>\$ 8,699</b>	<b>\$ 269,653</b>	<b>\$ 78,798</b>	<b>\$ 671,523</b>	<b>\$ 483,885</b>	<b>\$ 1,178,016</b>	<b>\$ 1,119,903</b>
30% MUNI	\$ 22,717	\$ 24,444	\$ 25,931	\$ 28,246	\$ 25,446	\$ 14,570	\$ 23,165	\$ 2,610	\$ 80,896	\$ 23,639	\$ 201,457	\$ 145,165	\$ 353,405	\$ 335,971
4% DCTZC	\$ 3,029	\$ 3,259	\$ 3,457	\$ 3,766	\$ 3,393	\$ 1,943	\$ 3,089	\$ 348	\$ 10,786	\$ 3,152	\$ 26,861	\$ 19,355	\$ 47,121	\$ 44,796
66% DDC	\$ 49,978	\$ 53,777	\$ 57,048	\$ 62,142	\$ 55,982	\$ 32,053	\$ 50,963	\$ 5,741	\$ 177,971	\$ 52,007	\$ 443,205	\$ 319,364	\$ 777,490	\$ 739,136
	<b>\$ 75,724</b>	<b>\$ 81,480</b>	<b>\$ 86,436</b>	<b>\$ 94,154</b>	<b>\$ 84,821</b>	<b>\$ 48,566</b>	<b>\$ 77,217</b>	<b>\$ 8,699</b>	<b>\$ 269,653</b>	<b>\$ 78,798</b>	<b>\$ 671,523</b>	<b>\$ 483,885</b>	<b>\$ 1,178,016</b>	<b>\$ 1,119,903</b>
Available	78808	80554	72607	75922	78883	73287	82705	46339	126765	78836	137288	124669	143792	135650
Filled	12676	14101	16239	16779	16403	13958	2439	38315	38315	11236	73375	51813	107355	97904
%	16.08%	17.51%	22.37%	22.10%	20.79%	13.06%	16.88%	5.26%	30.23%	14.25%	53.45%	41.56%	74.66%	72.17%
Average	\$ 113	\$ 109	\$ 100	\$ 106	\$ 98	\$ 97	\$ 104	\$ 86	\$ 131	\$ 134	\$ 169	\$ 183	\$ 202	\$ 215
Total Revenues	\$1,432,377	\$1,538,327	\$1,624,670	\$1,772,152	\$1,615,307	\$928,444	\$1,453,848	\$209,940	\$5,001,659	\$1,504,336	\$12,373,749	\$9,493,352	\$21,687,397	\$21,037,955
<b>Adjustments for comparative purposes</b>														
Late Collections		5		(9)		(1)		3		275		33,111		29,021
Total	\$ 75,724	\$ 81,485	\$ 86,436	\$ 94,145	\$ 84,821	\$ 48,565	\$ 77,217	\$ 8,702	\$ 269,653	\$ 79,073	\$ 671,523	\$ 516,996	\$ 1,178,016	\$ 1,148,923
Increase(Decrease)		7.6%		8.9%		-42.7%		-88.7%		-70.7%		-23.0%		-2.5%
<b>12/31/2020</b>														

Report does not include prior year revenues collected in 2020, and current year lates are included in the green total comparative section.

Door County Tourism Zone Commission

	Aug-19 Adj 1/31/20	Aug-20	Sep-19 Adj 1/31/20	Sep-20	Oct-19 Adj 1/31/20	Oct-20	Nov-19 Adj 1/31/20	Nov-20	2019 YTD Total	2020 Lates YTD	2020 YTD Total	YTD Variance	%
Baileys Harbor	\$ 92,467	\$ 92,152	\$ 58,115	\$ 61,098	\$ 48,946	\$ 48,894	\$ 4,947	\$ 8,633	\$ 388,759	\$ 15,776	\$ 372,500	\$ (16,259)	-4.18%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 1,266	\$ 896	\$ 329	\$ 949	\$ 196	\$ 601	\$ -	\$ 57	\$ 4,460	\$ 1,051	\$ 6,878	\$ 2,418	0.00%
Egg Harbor-Town	\$ 104,587	\$ 95,432	\$ 62,677	\$ 64,535	\$ 56,129	\$ 58,043	\$ 9,333	\$ 12,585	\$ 460,775	\$ 8,392	\$ 404,105	\$ (56,670)	-12.30%
Egg Harbor - Village	\$ 99,344	\$ 94,971	\$ 64,956	\$ 65,776	\$ 62,868	\$ 54,181	\$ 8,849	\$ 10,400	\$ 450,044	\$ (15,457)	\$ 382,063	\$ (67,981)	-15.11%
Ephraim	\$ 141,480	\$ 129,830	\$ 96,554	\$ 97,541	\$ 85,567	\$ 78,208	\$ 7,417	\$ 8,064	\$ 615,674	\$ 21,077	\$ 550,183	\$ (65,491)	-10.64%
Forestville-Town	\$ 85	\$ -	\$ 72	\$ -	\$ 61	\$ -	\$ 12	\$ -	\$ 574	\$ -	\$ 16	\$ (558)	-97.21%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 8,444	\$ 10,235	\$ 4,106	\$ 5,584	\$ 3,525	\$ 4,428	\$ 786	\$ 972	\$ 39,538	\$ 3,017	\$ 44,635	\$ 5,097	12.89%
Gibraltar	\$ 166,900	\$ 163,626	\$ 111,546	\$ 113,504	\$ 106,146	\$ 96,922	\$ 14,149	\$ 14,154	\$ 753,414	\$ 24,215	\$ 690,356	\$ (63,058)	-8.37%
Jacksonport	\$ 28,831	\$ 32,696	\$ 11,090	\$ 15,624	\$ 10,594	\$ 13,844	\$ 1,725	\$ 2,606	\$ 103,003	\$ 4,885	\$ 124,413	\$ 21,410	20.79%
Liberty Grove	\$ 90,882	\$ 90,135	\$ 47,720	\$ 55,816	\$ 48,715	\$ 41,588	\$ 3,458	\$ 6,010	\$ 351,664	\$ 11,285	\$ 346,014	\$ (5,650)	-1.61%
Nasewaupee	\$ 25,852	\$ 28,264	\$ 14,004	\$ 19,004	\$ 11,077	\$ 14,551	\$ 1,642	\$ 1,574	\$ 117,296	\$ 7,769	\$ 126,978	\$ 9,682	8.25%
Sevastopol	\$ 73,225	\$ 77,595	\$ 45,483	\$ 49,035	\$ 38,410	\$ 41,772	\$ 7,884	\$ 10,816	\$ 333,741	\$ 16,917	\$ 332,771	\$ (970)	-0.29%
Sister Bay	\$ 146,550	\$ 140,251	\$ 92,545	\$ 87,375	\$ 91,566	\$ 79,700	\$ 15,445	\$ 17,055	\$ 643,261	\$ 12,776	\$ 573,560	\$ (69,701)	-10.84%
Sturgeon Bay-City	\$ 118,537	\$ 110,693	\$ 84,478	\$ 61,785	\$ 83,684	\$ 66,168	\$ 22,769	\$ 17,888	\$ 651,607	\$ 50,208	\$ 538,827	\$ (112,780)	-17.31%
Sturgeon Bay-Town	\$ 10,670	\$ 13,639	\$ 4,472	\$ 7,705	\$ 3,890	\$ 5,880	\$ 751	\$ 1,763	\$ 41,735	\$ 2,393	\$ 53,841	\$ 12,106	29.01%
Union	\$ 1,369	\$ 2,533	\$ 953	\$ 2,351	\$ 708	\$ 1,752	\$ 296	\$ 194	\$ 5,481	\$ 521	\$ 12,983	\$ 7,502	100.00%
Washington Island	\$ 28,009	\$ 23,887	\$ 11,777	\$ 13,299	\$ 7,796	\$ 8,048	\$ 1,126	\$ 1,137	\$ 92,208	\$ 15,994	\$ 92,487	\$ 279	0.30%
<b>TOTALS</b>	<b>\$ 1,138,500</b>	<b>\$ 1,106,835</b>	<b>\$ 710,878</b>	<b>\$ 720,982</b>	<b>\$ 659,879</b>	<b>\$ 614,581</b>	<b>\$ 100,589</b>	<b>\$ 113,909</b>	<b>\$ 5,053,232</b>	<b>\$ 180,819</b>	<b>\$ 4,652,610</b>	<b>\$ (400,623)</b>	<b>-7.9%</b>
30% MUNI	\$ 341,550	\$ 332,051	\$ 213,263	\$ 216,295	\$ 197,964	\$ 184,374	\$ 30,177	\$ 34,173					
4% DCTZC	\$ 45,540	\$ 44,273	\$ 28,435	\$ 28,839	\$ 26,395	\$ 24,583	\$ 4,024	\$ 4,556					
66% DDC	\$ 751,410	\$ 730,511	\$ 469,179	\$ 475,848	\$ 435,520	\$ 405,623	\$ 66,389	\$ 75,180					
	\$ 1,138,500	\$ 1,106,835	\$ 710,878	\$ 720,982	\$ 659,879	\$ 614,581	\$ 100,589	\$ 113,909					
Available	144811	136756	138195	128752	136249	124218	83764	74286	1223867		1079269		
Filled	106892	99198	76759	72872	71735	59693	15912	13857	550756		449464		
%	73.81%	72.54%	55.54%	56.60%	52.65%	48.06%	19.00%	18.65%	45.00%		41.65%		
Average	\$ 196	\$ 213	\$ 171	\$ 194	\$ 169	\$ 194	\$ 117	\$ 152	\$ 169		\$ 190		
Total Revenues	\$20,924,971	\$21,143,085	\$13,091,041	\$14,127,419	\$12,130,435	\$11,601,943	\$1,859,441	\$2,108,070	\$93,194,894		\$85,465,023		
<b>Adjustments for com</b>													
Late Collections		48,990		50,062		19,362				0			
Total	\$ 1,138,500	\$ 1,155,825	\$ 710,878	\$ 771,044	\$ 659,879	\$ 633,943	\$ 100,589	\$ 113,909	\$ 5,053,232	0	\$ 4,652,611	0	
Increase(Decrease)		1.5%		8.5%		-3.9%		13.2%					
<b>12/31/2020</b>													

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