

Door County Tourism Zone Commission

Room Tax Collection Annual 2019 Summary by Municipality - Comparative

	Jan-18 Adj 1/31/19	Jan-19 Adj 7/31/19	Feb-18 Adj 1/31/19	Feb-19 Adj 7/31/19	Mar-18 Adj 1/31/19	Mar-19 Adj 7/31/19	Apr-18 Adj 1/31/19	Apr-19 Adj 7/31/19	May-18 Adj 1/31/19	May-19 Adj 7/31/19	Jun-18 Adj 1/31/19	Jun-19 Adj 7/31/19	Jul-18 Adj 1/31/19	Jul-19
Baileys Harbor	\$ 2,305	\$ 2,575	\$ 2,494	\$ 2,348	\$ 2,592	\$ 2,813	\$ 2,664	\$ 3,359	\$ 20,090	\$ 20,713	\$ 51,767	\$ 53,904	\$ 93,249	\$ 96,647
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82	\$ 98	\$ 1,067	\$ 687	\$ 1,997	\$ 1,366
Egg Harbor-Town	\$ 5,317	\$ 3,872	\$ 6,551	\$ 7,089	\$ 7,393	\$ 7,224	\$ 5,005	\$ 6,786	\$ 22,047	\$ 24,402	\$ 61,081	\$ 61,460	\$ 107,655	\$ 113,131
Egg Harbor - Village	\$ 5,362	\$ 6,619	\$ 5,030	\$ 5,843	\$ 6,567	\$ 7,330	\$ 5,417	\$ 7,084	\$ 21,278	\$ 22,622	\$ 57,621	\$ 58,842	\$ 102,018	\$ 102,710
Ephraim	\$ 4,745	\$ 4,810	\$ 5,854	\$ 5,601	\$ 4,599	\$ 5,204	\$ 4,763	\$ 4,949	\$ 30,959	\$ 33,198	\$ 81,058	\$ 82,302	\$ 145,388	\$ 133,971
Forestville-Town	\$ -	\$ 46	\$ -	\$ 39	\$ -	\$ 36	\$ -	\$ -	\$ -	\$ 34	\$ 25	\$ 91	\$ 73	\$ 98
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 1,254	\$ 1,001	\$ 1,733	\$ 1,218	\$ 1,034	\$ 1,020	\$ 461	\$ 745	\$ 3,461	\$ 5,657	\$ 5,359	\$ 4,619	\$ 7,872	\$ 8,772
Gibraltar	\$ 11,467	\$ 11,480	\$ 10,567	\$ 11,583	\$ 8,038	\$ 9,990	\$ 10,565	\$ 11,061	\$ 38,079	\$ 38,126	\$ 94,038	\$ 97,491	\$ 167,413	\$ 166,130
Jacksonport	\$ 1,077	\$ 997	\$ 904	\$ 804	\$ 810	\$ 903	\$ 674	\$ 639	\$ 3,335	\$ 3,281	\$ 13,029	\$ 14,736	\$ 27,478	\$ 28,623
Liberty Grove	\$ 911	\$ 1,843	\$ 1,472	\$ 1,491	\$ 1,544	\$ 1,514	\$ 1,475	\$ 1,710	\$ 14,112	\$ 14,295	\$ 47,768	\$ 42,700	\$ 95,532	\$ 88,156
Nasauwapee	\$ 2,676	\$ 2,746	\$ 3,885	\$ 5,062	\$ 2,147	\$ 3,028	\$ 1,328	\$ 1,570	\$ 6,824	\$ 7,857	\$ 14,142	\$ 13,507	\$ 27,658	\$ 26,879
Sevastopol	\$ 6,218	\$ 7,008	\$ 6,366	\$ 6,361	\$ 6,194	\$ 6,586	\$ 6,745	\$ 7,396	\$ 17,832	\$ 18,489	\$ 41,654	\$ 41,572	\$ 79,520	\$ 73,713
Sister Bay	\$ 9,567	\$ 10,033	\$ 9,653	\$ 9,641	\$ 8,692	\$ 9,295	\$ 9,139	\$ 8,855	\$ 32,350	\$ 32,532	\$ 75,482	\$ 84,825	\$ 140,320	\$ 139,311
Sturgeon Bay-City	\$ 21,739	\$ 22,075	\$ 26,105	\$ 28,823	\$ 24,513	\$ 29,417	\$ 21,060	\$ 22,230	\$ 42,616	\$ 42,726	\$ 72,494	\$ 61,194	\$ 119,772	\$ 98,800
Sturgeon Bay-Town	\$ 223	\$ 441	\$ 194	\$ 205	\$ 264	\$ 202	\$ 299	\$ 246	\$ 1,536	\$ 1,788	\$ 5,053	\$ 5,819	\$ 11,629	\$ 11,136
Union	\$ 70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39	\$ 193	\$ 91	\$ 582	\$ 598	\$ 902	\$ 1,427
Washington Island	\$ 312	\$ 180	\$ 454	\$ 328	\$ 364	\$ 261	\$ 388	\$ 548	\$ 2,682	\$ 3,306	\$ 11,091	\$ 10,453	\$ 24,626	\$ 24,253
TOTALS	\$ 73,243	\$ 75,724	\$ 81,263	\$ 86,436	\$ 74,750	\$ 84,821	\$ 69,981	\$ 77,217	\$ 257,476	\$ 269,214	\$ 633,309	\$ 634,802	\$ 1,153,101	\$ 1,115,123
30% MUNI	\$ 21,973	\$ 22,717	\$ 24,379	\$ 25,931	\$ 22,425	\$ 25,446	\$ 20,994	\$ 23,165	\$ 77,243	\$ 80,764	\$ 189,993	\$ 190,440	\$ 345,930	\$ 334,537
4% DCTZC	\$ 2,930	\$ 3,029	\$ 3,251	\$ 3,457	\$ 2,990	\$ 3,393	\$ 2,799	\$ 3,089	\$ 10,299	\$ 10,769	\$ 25,332	\$ 25,392	\$ 46,124	\$ 44,605
66% DCVB	\$ 48,340	\$ 49,978	\$ 53,633	\$ 57,048	\$ 49,335	\$ 55,982	\$ 46,187	\$ 50,963	\$ 169,934	\$ 177,681	\$ 417,984	\$ 418,969	\$ 761,047	\$ 735,981
	\$ 73,243	\$ 75,724	\$ 81,263	\$ 86,436	\$ 74,750	\$ 84,821	\$ 69,981	\$ 77,217	\$ 257,476	\$ 269,214	\$ 633,309	\$ 634,802	\$ 1,153,101	\$ 1,115,123
Available	77481	78808	71320	72607	77253	78883	78570	82705	125162	126765	136552	137258	142519	143761
Filled	13392	12676	16496	16239	15753	16403	13874	13958	39404	38315	72942	73369	108930	107342
%	17.28%	16.08%	23.13%	22.37%	20.39%	20.75%	17.66%	16.88%	31.48%	30.23%	53.42%	53.45%	76.43%	74.67%
Average	\$ 103	\$ 113	\$ 93	\$ 100	\$ 90	\$ 98	\$ 94	\$ 104	\$ 121	\$ 131	\$ 160	\$ 168	\$ 194	\$ 202
Total Revenues	\$1,381,809	\$1,432,377	\$1,533,968	\$1,624,670	\$1,411,931	\$1,615,307	\$1,304,165	\$1,453,848	\$4,748,674	\$5,001,659	\$11,660,062	\$12,372,789	\$21,134,479	\$21,685,379
Adjustments for comparative purposes														
Late Collections										439		36,668		62,656
Total	\$ 73,243	\$ 75,724	\$ 81,263	\$ 86,436	\$ 74,750	\$ 84,821	\$ 69,981	\$ 77,217	\$ 257,476	\$ 269,653	\$ 633,309	\$ 671,470	\$ 1,153,101	\$ 1,177,778
Increase(Decrease)		3.4%		6.4%		13.5%		10.3%		4.7%		6.0%		2.1%
12/31/2019														

Report does not include prior year revenues collected in 2019, and current year lates are included in the green total comparative section.

Door County Tourism Zone Commission

	Aug-18 Adj 1/31/19	Aug-19	Sep-18 Adj 1/31/19	Sep-19	Oct-18 Adj 1/31/19	Oct-19	Nov-18 Adj 1/31/19	Nov-19 Adj 1/31/19	2018 YTD Total	2019 YTD Total	YTD Variance	%
Baileys Harbor	\$ 82,984	\$ 91,082	\$ 54,178	\$ 57,743	\$ 48,171	\$ 47,789	\$ 6,319	\$ 4,947	\$ 366,814	\$ 388,760	\$ 21,946	5.98%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 1,605	\$ 1,266	\$ 845	\$ 212	\$ 412	\$ 196	\$ -	\$ -	\$ 6,009	\$ 4,459	\$ (1,549)	0.00%
Egg Harbor-Town	\$ 97,144	\$ 102,835	\$ 58,104	\$ 61,095	\$ 53,535	\$ 54,864	\$ 9,048	\$ 9,154	\$ 432,881	\$ 460,451	\$ 27,570	6.37%
Egg Harbor - Village	\$ 93,845	\$ 98,565	\$ 62,618	\$ 64,390	\$ 55,606	\$ 62,430	\$ 8,269	\$ 8,692	\$ 423,631	\$ 449,854	\$ 26,223	6.19%
Ephraim	\$ 133,842	\$ 134,607	\$ 96,087	\$ 95,176	\$ 82,188	\$ 78,979	\$ 7,630	\$ 7,401	\$ 597,113	\$ 614,977	\$ 17,864	2.99%
Forestville-Town	\$ 69	\$ 85	\$ 73	\$ 72	\$ 45	\$ 61	\$ 50	\$ 12	\$ 335	\$ 575	\$ 240	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 6,947	\$ 7,376	\$ 4,026	\$ 3,380	\$ 2,993	\$ 2,965	\$ 799	\$ 756	\$ 35,938	\$ 39,272	\$ 3,334	9.28%
Gibraltar	\$ 153,761	\$ 163,110	\$ 109,633	\$ 100,386	\$ 100,522	\$ 99,662	\$ 15,473	\$ 13,811	\$ 719,555	\$ 751,184	\$ 31,629	4.40%
Jacksonport	\$ 25,679	\$ 28,501	\$ 11,146	\$ 10,125	\$ 9,875	\$ 9,589	\$ 1,329	\$ 1,725	\$ 95,335	\$ 103,004	\$ 7,669	8.04%
Liberty Grove	\$ 86,517	\$ 88,964	\$ 52,987	\$ 44,728	\$ 48,297	\$ 46,433	\$ 3,621	\$ 2,889	\$ 354,235	\$ 350,799	\$ (3,436)	-0.97%
Nasawaupee	\$ 22,248	\$ 21,019	\$ 11,793	\$ 11,207	\$ 8,854	\$ 5,331	\$ 1,462	\$ 961	\$ 103,016	\$ 116,179	\$ 13,163	12.78%
Sevastopol	\$ 73,567	\$ 69,655	\$ 43,144	\$ 43,661	\$ 36,615	\$ 37,538	\$ 8,916	\$ 7,526	\$ 326,770	\$ 332,824	\$ 6,054	1.85%
Sister Bay	\$ 133,621	\$ 140,030	\$ 84,335	\$ 92,328	\$ 80,165	\$ 90,703	\$ 14,011	\$ 13,370	\$ 597,334	\$ 641,144	\$ 43,810	7.33%
Sturgeon Bay-City	\$ 106,482	\$ 114,886	\$ 85,727	\$ 72,253	\$ 82,164	\$ 67,647	\$ 25,021	\$ 18,007	\$ 627,693	\$ 626,188	\$ (1,505)	-0.24%
Sturgeon Bay-Town	\$ 9,396	\$ 10,345	\$ 4,774	\$ 3,852	\$ 2,999	\$ 3,890	\$ 672	\$ 725	\$ 37,039	\$ 41,709	\$ 4,670	12.61%
Union	\$ 1,155	\$ 1,369	\$ 371	\$ 953	\$ 502	\$ 708	\$ 127	\$ 296	\$ 3,902	\$ 5,479	\$ 1,577	40.42%
Washington Island	\$ 22,959	\$ 24,363	\$ 12,524	\$ 9,517	\$ 6,918	\$ 6,280	\$ 1,345	\$ 1,126	\$ 83,663	\$ 91,930	\$ 8,266	9.88%
TOTALS	\$ 1,051,822	\$ 1,098,057	\$ 692,366	\$ 671,076	\$ 619,860	\$ 615,064	\$ 104,092	\$ 91,398	\$ 4,811,262	\$ 5,018,787	\$ 207,526	
												4.3%
30% MUNI	\$ 315,547	\$ 329,417	\$ 207,710	\$ 201,323	\$ 185,958	\$ 184,519	\$ 31,228	\$ 27,420				
4% DCTZC	\$ 42,073	\$ 43,922	\$ 27,695	\$ 26,843	\$ 24,794	\$ 24,603	\$ 4,164	\$ 3,656				
66% DCVB	\$ 694,203	\$ 724,718	\$ 456,961	\$ 442,910	\$ 409,108	\$ 405,942	\$ 68,701	\$ 60,323				
	\$ 1,051,822	\$ 1,098,057	\$ 692,366	\$ 671,076	\$ 619,860	\$ 615,064	\$ 104,092	\$ 91,398				
Available	142963	144749	136196	135315	132357	132417	82226	74731				
Filled	100764	106855	76201	75324	65115	69660	16643	13895				
%	70.48%	73.82%	55.95%	55.67%	52.62%	52.61%	20.24%	18.59%				
Average	\$ 191	\$ 196	\$ 166	\$ 172	\$ 165	\$ 170	\$ 116	\$ 121				
Total Revenues	\$19,264,043	\$20,919,387	\$12,684,129	\$12,909,222	\$11,373,123	\$11,858,097	\$1,935,650	\$1,685,585				
Adjustments for com												
Late Collections		40,135		29,845		30,112		-				
Total	\$ 1,051,822	\$ 1,138,192	\$ 692,366	\$ 700,921	\$ 619,860	\$ 645,176	\$ 104,092	\$ 91,398			0	
Increase(Decrease)		8.2%		1.2%		4.1%		-12.2%			0	
12/31/2019												

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