

Door County Tourism Zone Commission

Room Tax Collection Annual 2018 Summary by Municipality - Comparative

	Jan-17 Adj 1/31/18	Jan-18 Adj 7/31/18	Feb-17 Adj 1/31/18	Feb-18 Adj 7/31/18	Mar-17 Adj 1/31/18	Mar-18 Adj 7/31/18	Apr-17 Adj 1/31/18	Apr-18 Adj 7/31/18	May-17 Adj 1/31/18	May-18 Adj 7/31/18	Jun-17 Adj 1/31/18	Jun-18 Adj 7/31/18	Jul-17 Adj 1/31/18	Jul-18
Baileys Harbor	\$ 2,370	\$ 2,305	\$ 1,982	\$ 2,494	\$ 1,933	\$ 2,592	\$ 3,781	\$ 2,664	\$ 19,435	\$ 20,189	\$ 50,344	\$ 51,068	\$ 88,654	\$ 87,261
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 233	\$ 82	\$ 1,048	\$ 1,067	\$ 1,647	\$ 1,627
Egg Harbor-Town	\$ 4,163	\$ 5,317	\$ 4,843	\$ 6,551	\$ 3,851	\$ 7,393	\$ 5,255	\$ 5,005	\$ 19,788	\$ 22,047	\$ 52,099	\$ 60,351	\$ 101,721	\$ 105,927
Egg Harbor - Village	\$ 5,250	\$ 5,350	\$ 5,665	\$ 5,012	\$ 6,129	\$ 6,543	\$ 6,985	\$ 5,403	\$ 23,705	\$ 21,249	\$ 51,072	\$ 57,244	\$ 101,911	\$ 101,789
Ephraim	\$ 4,479	\$ 4,745	\$ 5,081	\$ 5,854	\$ 3,849	\$ 4,599	\$ 6,203	\$ 4,763	\$ 27,521	\$ 30,959	\$ 73,377	\$ 79,905	\$ 139,866	\$ 128,031
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ 17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ 55	\$ 73
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 1,150	\$ 1,254	\$ 1,405	\$ 1,733	\$ 637	\$ 1,034	\$ 646	\$ 461	\$ 3,217	\$ 3,414	\$ 5,205	\$ 4,757	\$ 7,894	\$ 7,132
Gibraltar	\$ 10,209	\$ 11,467	\$ 11,386	\$ 10,567	\$ 5,375	\$ 8,038	\$ 11,011	\$ 10,565	\$ 36,219	\$ 37,991	\$ 90,856	\$ 92,394	\$ 159,968	\$ 163,140
Jacksonport	\$ 785	\$ 1,077	\$ 635	\$ 904	\$ 1,025	\$ 810	\$ 975	\$ 674	\$ 3,164	\$ 3,335	\$ 12,223	\$ 12,729	\$ 27,605	\$ 24,776
Liberty Grove	\$ 1,227	\$ 911	\$ 1,327	\$ 1,472	\$ 1,090	\$ 1,544	\$ 1,893	\$ 1,475	\$ 13,522	\$ 14,089	\$ 42,585	\$ 47,651	\$ 91,035	\$ 94,962
Nasewaupsee	\$ 2,420	\$ 2,676	\$ 3,291	\$ 3,885	\$ 1,686	\$ 2,147	\$ 2,235	\$ 1,246	\$ 7,260	\$ 6,824	\$ 15,630	\$ 13,704	\$ 26,036	\$ 21,465
Sevastopol	\$ 5,836	\$ 6,218	\$ 5,785	\$ 6,366	\$ 6,250	\$ 6,194	\$ 8,525	\$ 6,745	\$ 16,793	\$ 17,778	\$ 40,198	\$ 40,768	\$ 78,472	\$ 75,545
Sister Bay	\$ 9,445	\$ 9,567	\$ 9,490	\$ 9,653	\$ 7,890	\$ 8,692	\$ 10,902	\$ 9,139	\$ 28,223	\$ 32,350	\$ 72,375	\$ 74,815	\$ 136,826	\$ 140,090
Sturgeon Bay-City	\$ 20,174	\$ 21,711	\$ 26,832	\$ 26,070	\$ 27,500	\$ 24,438	\$ 26,930	\$ 21,003	\$ 40,781	\$ 42,514	\$ 70,343	\$ 72,322	\$ 121,190	\$ 98,361
Sturgeon Bay-Town	\$ 228	\$ 223	\$ 176	\$ 194	\$ 184	\$ 264	\$ 292	\$ 299	\$ 899	\$ 1,536	\$ 4,846	\$ 4,984	\$ 8,165	\$ 10,221
Union	\$ -	\$ 70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 121	\$ 193	\$ 180	\$ 582	\$ 386	\$ 902
Washington Island	\$ 134	\$ 312	\$ 275	\$ 454	\$ 188	\$ 364	\$ 362	\$ 388	\$ 2,808	\$ 2,432	\$ 11,373	\$ 10,285	\$ 23,450	\$ 20,653
TOTALS	\$ 67,870	\$ 73,203	\$ 78,173	\$ 81,209	\$ 67,606	\$ 74,651	\$ 85,993	\$ 69,827	\$ 243,688	\$ 256,982	\$ 593,791	\$ 624,625	\$ 1,114,882	\$ 1,081,956
30% MUNI	\$ 20,361	\$ 21,961	\$ 23,452	\$ 24,363	\$ 20,282	\$ 22,395	\$ 25,798	\$ 20,948	\$ 73,106	\$ 77,094	\$ 178,137	\$ 187,388	\$ 334,465	\$ 324,587
4% DCTZC	\$ 2,715	\$ 2,928	\$ 3,127	\$ 3,248	\$ 2,704	\$ 2,986	\$ 3,440	\$ 2,793	\$ 9,748	\$ 10,279	\$ 23,752	\$ 24,985	\$ 44,595	\$ 43,278
66% DCVB	\$ 44,794	\$ 48,314	\$ 51,594	\$ 53,598	\$ 44,620	\$ 49,269	\$ 56,755	\$ 46,086	\$ 160,834	\$ 169,608	\$ 391,902	\$ 412,253	\$ 735,822	\$ 714,091
	\$ 67,870	\$ 73,203	\$ 78,173	\$ 81,209	\$ 67,606	\$ 74,651	\$ 85,993	\$ 69,827	\$ 243,688	\$ 256,982	\$ 593,791	\$ 624,625	\$ 1,114,882	\$ 1,081,956
Available	74054	77454	65229	71320	77974	77253	81529	78570	125826	125162	137105	136552	145622	142488
Filled	11124	13392	15424	16496	14965	15753	17299	13874	39639	39404	72682	72942	112515	108908
%	15.02%	17.23%	23.65%	23.13%	19.19%	20.39%	21.22%	17.66%	31.50%	31.48%	53.01%	53.42%	77.27%	76.43%
Average	\$ 116	\$ 103	\$ 95	\$ 93	\$ 84	\$ 90	\$ 93	\$ 94	\$ 114	\$ 121	\$ 150	\$ 160	\$ 182	\$ 194
Total Revenues	\$1,285,052	\$1,381,809	\$1,464,111	\$1,533,968	\$1,262,956	\$1,411,931	\$1,600,564	\$1,304,165	\$4,499,202	\$4,748,674	\$10,924,268	\$11,660,062	\$20,520,647	\$21,129,904
Adjustments for comparative purposes														
Late Collections		40		54		100		153		487		8,683		70,894
Total	\$ 67,870	\$ 73,243	\$ 78,173	\$ 81,263	\$ 67,606	\$ 74,751	\$ 85,993	\$ 69,981	\$ 243,688	\$ 257,468	\$ 593,791	\$ 633,309	\$ 1,114,882	\$ 1,152,850
Increase(Decrease)		7.9%		4.0%		10.6%		-18.6%		5.7%		6.7%		3.4%
12/31/2018														

Report does not include prior year revenues collected in 2018, and current year lates are included in the green total comparative section.

Door County Tourism Zone Commission

	Aug-17 Adj 1/31/18	Aug-18	Sep-17 Adj 1/31/18	Sep-18	Oct-17 Adj 1/31/18	Oct-18	Nov-17 Adj 1/31/18	Nov-18	2017 YTD Total	2018 Lates YTD	2018 YTD Total	YTD Variance	%
Baileys Harbor	\$ 76,162	\$ 81,413	\$ 51,495	\$ 53,596	\$ 44,791	\$ 47,780	\$ 3,725	\$ 6,107	\$ 344,671	\$ 9,133	\$ 366,602	\$ 21,931	6.36%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 1,480	\$ 1,605	\$ 950	\$ 740	\$ 572	\$ 412	\$ -	\$ -	\$ 5,931	\$ 475	\$ 6,009	\$ 78	0.00%
Egg Harbor-Town	\$ 84,778	\$ 95,732	\$ 57,736	\$ 56,859	\$ 50,628	\$ 51,668	\$ 9,206	\$ 8,632	\$ 394,068	\$ 5,564	\$ 431,046	\$ 36,979	9.38%
Egg Harbor - Village	\$ 88,817	\$ 93,175	\$ 59,883	\$ 62,351	\$ 57,643	\$ 54,957	\$ 7,153	\$ 8,269	\$ 414,213	\$ 1,641	\$ 422,983	\$ 8,770	2.12%
Ephraim	\$ 126,649	\$ 130,915	\$ 88,293	\$ 95,573	\$ 78,910	\$ 75,764	\$ 7,699	\$ 7,630	\$ 561,925	\$ 28,206	\$ 596,943	\$ 35,018	6.23%
Forestville-Town	\$ 88	\$ 69	\$ -	\$ 73	\$ -	\$ 45	\$ -	\$ 50	\$ 197	\$ 25	\$ 335	\$ 138	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 6,283	\$ 6,128	\$ 3,899	\$ 4,026	\$ 2,478	\$ 2,887	\$ 724	\$ 731	\$ 33,537	\$ 2,314	\$ 35,870	\$ 2,333	6.96%
Gibraltar	\$ 145,849	\$ 150,251	\$ 102,242	\$ 106,234	\$ 97,919	\$ 97,422	\$ 13,760	\$ 14,907	\$ 684,794	\$ 12,832	\$ 715,809	\$ 31,014	4.53%
Jacksonport	\$ 25,181	\$ 20,326	\$ 10,401	\$ 10,516	\$ 8,681	\$ 8,744	\$ 1,368	\$ 917	\$ 92,043	\$ 10,114	\$ 94,923	\$ 2,880	3.13%
Liberty Grove	\$ 74,758	\$ 84,691	\$ 46,030	\$ 52,605	\$ 43,171	\$ 47,845	\$ 2,943	\$ 3,351	\$ 319,581	\$ 2,814	\$ 353,409	\$ 33,829	10.59%
Nasewaupsee	\$ 21,203	\$ 16,024	\$ 12,358	\$ 9,776	\$ 8,645	\$ 7,266	\$ 1,258	\$ 388	\$ 102,023	\$ 15,390	\$ 100,790	\$ (1,233)	-1.21%
Sevastopol	\$ 67,345	\$ 71,998	\$ 41,169	\$ 43,001	\$ 36,672	\$ 35,893	\$ 9,560	\$ 8,728	\$ 316,606	\$ 7,154	\$ 326,388	\$ 9,783	3.09%
Sister Bay	\$ 123,349	\$ 133,314	\$ 80,568	\$ 84,235	\$ 82,238	\$ 80,010	\$ 13,547	\$ 13,656	\$ 574,852	\$ 1,460	\$ 596,980	\$ 22,128	3.85%
Sturgeon Bay-City	\$ 96,604	\$ 98,162	\$ 87,848	\$ 83,366	\$ 76,487	\$ 65,856	\$ 23,680	\$ 22,993	\$ 618,371	\$ 48,869	\$ 625,665	\$ 7,294	1.18%
Sturgeon Bay-Town	\$ 7,348	\$ 8,159	\$ 3,445	\$ 4,378	\$ 2,662	\$ 2,891	\$ 694	\$ 623	\$ 28,939	\$ 3,218	\$ 36,990	\$ 8,051	27.82%
Union	\$ 385	\$ 1,155	\$ 403	\$ 371	\$ 373	\$ 502	\$ 13	\$ 127	\$ 1,862	\$ -	\$ 3,902	\$ 2,040	0.00%
Washington Island	\$ 21,250	\$ 20,539	\$ 11,558	\$ 11,230	\$ 6,653	\$ 6,786	\$ 1,214	\$ 1,345	\$ 79,266	\$ 8,771	\$ 83,558	\$ 4,292	5.41%
TOTALS	\$ 967,527	\$ 1,013,656	\$ 658,280	\$ 678,929	\$ 598,522	\$ 586,730	\$ 96,546	\$ 98,454	\$ 4,572,878	\$ 157,979	\$ 4,798,201	\$ 225,324	
													4.9%
30% MUNI	\$ 290,258	\$ 304,097	\$ 197,484	\$ 203,679	\$ 179,557	\$ 176,019	\$ 28,964	\$ 29,536					
4% DCTZC	\$ 38,701	\$ 40,546	\$ 26,331	\$ 27,157	\$ 23,941	\$ 23,469	\$ 3,862	\$ 3,938					
66% DCVB	\$ 638,568	\$ 669,013	\$ 434,465	\$ 448,093	\$ 395,025	\$ 387,241	\$ 63,720	\$ 64,980					
	\$ 967,527	\$ 1,013,656	\$ 658,280	\$ 678,929	\$ 598,522	\$ 586,730	\$ 96,546	\$ 98,454					
Available	143397	142932	134725	135651	131222	131365	79714	74941					
Filled	100068	100729	78564	76117	68400	68822	17159	15410					
%	69.78%	70.47%	58.31%	56.11%	52.13%	52.39%	21.53%	20.56%					
Average	\$ 178	\$ 191	\$ 154	\$ 166	\$ 161	\$ 164	\$ 106	\$ 119					
Total Revenues	\$17,788,260	\$19,251,688	\$12,117,594	\$12,660,580	\$11,023,875	\$11,279,481	\$1,820,658	\$1,827,755					
Adjustments for com													
Late Collections		37,469		12,129		27,970		-		0			
Total	\$ 967,527	\$ 1,051,125	\$ 658,280	\$ 691,057	\$ 598,522	\$ 614,700	\$ 96,546	\$ 98,454		0	0	0	
Increase(Decrease)		8.6%		5.0%		2.7%		2.0%					
12/31/2018													

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