

Door County Tourism Zone Commission

Room Tax Collection Annual 2019 Summary by Municipality - Comparative

	Jan-18	Jan-19	Feb-18	Feb-19	Mar-18	Mar-19	Apr-18	Apr-19	May-18	May-19	Jun-18	Jun-19	Jul-18	Jul-19
	Adj 1/31/19	Adj 7/31/19	Adj 1/31/19	Adj 7/31/19	Adj 1/31/19	Adj 7/31/19	Adj 1/31/19	Adj 7/31/19	Adj 1/31/19	Adj 7/31/19	Adj 1/31/19	Adj 7/31/19	Adj 1/31/19	Jul-19
Baileys Harbor	\$ 2,305	\$ 2,575	\$ 2,494	\$ 2,348	\$ 2,592	\$ 2,813	\$ 2,664	\$ 3,359	\$ 20,090	\$ 20,713	\$ 51,767	\$ 53,904	\$ 93,249	\$ 96,647
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82	\$ 98	\$ 1,067	\$ 687	\$ 1,997	\$ 1,366
Egg Harbor-Town	\$ 5,317	\$ 3,872	\$ 6,551	\$ 7,089	\$ 7,393	\$ 7,224	\$ 5,005	\$ 6,786	\$ 22,047	\$ 24,402	\$ 61,081	\$ 61,460	\$ 107,655	\$ 113,131
Egg Harbor - Village	\$ 5,362	\$ 6,619	\$ 5,030	\$ 5,843	\$ 6,567	\$ 7,330	\$ 5,417	\$ 7,084	\$ 21,278	\$ 22,622	\$ 57,621	\$ 58,842	\$ 102,018	\$ 102,710
Ephraim	\$ 4,745	\$ 4,810	\$ 5,854	\$ 5,601	\$ 4,599	\$ 5,204	\$ 4,763	\$ 4,949	\$ 30,959	\$ 33,198	\$ 81,058	\$ 82,302	\$ 145,388	\$ 133,971
Forestville-Town	\$ -	\$ 46	\$ -	\$ 39	\$ -	\$ 36	\$ -	\$ -	\$ -	\$ 34	\$ 25	\$ 91	\$ 73	\$ 98
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 1,254	\$ 1,001	\$ 1,733	\$ 1,218	\$ 1,034	\$ 1,020	\$ 461	\$ 745	\$ 3,461	\$ 5,657	\$ 5,359	\$ 4,619	\$ 7,872	\$ 8,772
Gibraltar	\$ 11,467	\$ 11,480	\$ 10,567	\$ 11,583	\$ 8,038	\$ 9,990	\$ 10,565	\$ 11,061	\$ 38,079	\$ 38,126	\$ 94,038	\$ 97,491	\$ 167,413	\$ 166,130
Jacksonport	\$ 1,077	\$ 997	\$ 904	\$ 804	\$ 810	\$ 903	\$ 674	\$ 639	\$ 3,335	\$ 3,281	\$ 13,029	\$ 14,736	\$ 27,478	\$ 28,623
Liberty Grove	\$ 911	\$ 1,843	\$ 1,472	\$ 1,491	\$ 1,544	\$ 1,514	\$ 1,475	\$ 1,710	\$ 14,112	\$ 14,295	\$ 47,768	\$ 42,700	\$ 95,532	\$ 88,156
Nasewaupee	\$ 2,676	\$ 2,746	\$ 3,885	\$ 5,062	\$ 2,147	\$ 3,028	\$ 1,328	\$ 1,570	\$ 6,824	\$ 7,857	\$ 14,142	\$ 13,507	\$ 27,658	\$ 26,879
Sevastopol	\$ 6,218	\$ 7,008	\$ 6,366	\$ 6,361	\$ 6,194	\$ 6,586	\$ 6,745	\$ 7,396	\$ 17,832	\$ 18,489	\$ 41,654	\$ 41,572	\$ 79,520	\$ 73,713
Sister Bay	\$ 9,567	\$ 10,033	\$ 9,653	\$ 9,641	\$ 8,692	\$ 9,295	\$ 9,139	\$ 8,855	\$ 32,350	\$ 32,532	\$ 75,482	\$ 84,825	\$ 140,320	\$ 139,311
Sturgeon Bay-City	\$ 21,739	\$ 22,075	\$ 26,105	\$ 28,823	\$ 24,513	\$ 29,417	\$ 21,060	\$ 22,230	\$ 42,616	\$ 42,726	\$ 72,494	\$ 61,194	\$ 119,772	\$ 98,800
Sturgeon Bay-Town	\$ 223	\$ 441	\$ 194	\$ 205	\$ 264	\$ 202	\$ 299	\$ 246	\$ 1,536	\$ 1,788	\$ 5,053	\$ 5,819	\$ 11,629	\$ 11,136
Union	\$ 70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39	\$ 193	\$ 91	\$ 582	\$ 598	\$ 902	\$ 1,427
Washington Island	\$ 312	\$ 180	\$ 454	\$ 328	\$ 364	\$ 261	\$ 388	\$ 548	\$ 2,682	\$ 3,306	\$ 11,091	\$ 10,453	\$ 24,626	\$ 24,253
TOTALS	\$ 73,243	\$ 75,724	\$ 81,263	\$ 86,436	\$ 74,750	\$ 84,821	\$ 69,981	\$ 77,217	\$ 257,476	\$ 269,214	\$ 633,309	\$ 634,802	\$ 1,153,101	\$ 1,115,123
30% MUNI	\$ 21,973	\$ 22,717	\$ 24,379	\$ 25,931	\$ 22,425	\$ 25,446	\$ 20,994	\$ 23,165	\$ 77,243	\$ 80,764	\$ 189,993	\$ 190,440	\$ 345,930	\$ 334,537
4% DCTZC	\$ 2,930	\$ 3,029	\$ 3,251	\$ 3,457	\$ 2,990	\$ 3,393	\$ 2,799	\$ 3,089	\$ 10,299	\$ 10,769	\$ 25,332	\$ 25,392	\$ 46,124	\$ 44,605
66% DCVB	\$ 48,340	\$ 49,978	\$ 53,633	\$ 57,048	\$ 49,335	\$ 55,982	\$ 46,187	\$ 50,963	\$ 169,934	\$ 177,681	\$ 417,984	\$ 418,969	\$ 761,047	\$ 735,981
	\$ 73,243	\$ 75,724	\$ 81,263	\$ 86,436	\$ 74,750	\$ 84,821	\$ 69,981	\$ 77,217	\$ 257,476	\$ 269,214	\$ 633,309	\$ 634,802	\$ 1,153,101	\$ 1,115,123
Available	77481	78808	71320	72607	77253	78883	78570	82705	125162	126796	136552	137258	142519	143599
Filled	13392	12676	16496	16239	15753	16403	13874	13958	39404	38315	72942	73369	108930	107300
%	17.28%	16.08%	23.13%	22.37%	20.39%	20.79%	17.66%	16.88%	31.48%	30.22%	53.42%	53.45%	76.43%	74.72%
Average	\$ 103	\$ 113	\$ 93	\$ 100	\$ 90	\$ 98	\$ 94	\$ 104	\$ 121	\$ 131	\$ 160	\$ 168	\$ 194	\$ 202
Total Revenues	\$1,381,809	\$1,432,377	\$1,533,968	\$1,624,670	\$1,411,931	\$1,615,307	\$1,304,165	\$1,453,848	\$4,748,674	\$5,001,659	\$11,660,062	\$12,362,416	\$21,134,479	\$21,677,293
Adjustments for comparative purposes														
Late Collections										439		36,098		62,211
Total	\$ 73,243	\$ 75,724	\$ 81,263	\$ 86,436	\$ 74,750	\$ 84,821	\$ 69,981	\$ 77,217	\$ 257,476	\$ 269,653	\$ 633,309	\$ 670,899	\$ 1,153,101	\$ 1,177,334
Increase(Decrease)		3.4%		6.4%		13.5%		10.3%		4.7%		5.9%		2.1%
11/30/2019														

Report does not include prior year revenues collected in 2019, and current year lates are included in the green total comparative section.

Door County Tourism Zone Commission

	Aug-18 Adj 1/31/19	Aug-19	Sep-18 Adj 1/31/19	Sep-19	Oct-18 Adj 1/31/19	Oct-19	2018 YTD Total	2019 YTD Total	YTD Variance	%
Baileys Harbor	\$ 82,984	\$ 91,082	\$ 54,178	\$ 57,743	\$ 48,171	\$ 47,789	\$ 360,495	\$ 381,431	\$ 20,936	5.81%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 1,605	\$ 1,266	\$ 845	\$ 212	\$ 412	\$ 196	\$ 6,009	\$ 4,459	\$ (1,549)	0.00%
Egg Harbor-Town	\$ 97,144	\$ 102,835	\$ 58,104	\$ 61,095	\$ 53,535	\$ 54,864	\$ 423,832	\$ 449,310	\$ 25,477	6.01%
Egg Harbor - Village	\$ 93,845	\$ 98,565	\$ 62,618	\$ 64,390	\$ 55,606	\$ 62,430	\$ 415,362	\$ 440,492	\$ 25,130	6.05%
Ephraim	\$ 133,842	\$ 134,607	\$ 96,087	\$ 95,176	\$ 82,188	\$ 78,979	\$ 589,483	\$ 601,109	\$ 11,626	1.97%
Forestville-Town	\$ 69	\$ 85	\$ 73	\$ 72	\$ 45	\$ 61	\$ 285	\$ 563	\$ 277	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 6,947	\$ 7,376	\$ 4,026	\$ 3,380	\$ 2,993	\$ 2,965	\$ 35,138	\$ 36,697	\$ 1,559	4.44%
Gibraltar	\$ 153,761	\$ 163,110	\$ 109,633	\$ 100,386	\$ 100,522	\$ 99,662	\$ 704,082	\$ 732,483	\$ 28,401	4.03%
Jacksonport	\$ 25,679	\$ 28,501	\$ 11,146	\$ 10,125	\$ 9,875	\$ 9,589	\$ 94,006	\$ 99,966	\$ 5,960	6.34%
Liberty Grove	\$ 86,517	\$ 88,964	\$ 52,987	\$ 44,728	\$ 48,297	\$ 46,433	\$ 350,614	\$ 343,549	\$ (7,065)	-2.02%
Nasewaupee	\$ 22,248	\$ 21,019	\$ 11,793	\$ 11,207	\$ 8,854	\$ 5,331	\$ 101,554	\$ 103,143	\$ 1,589	1.56%
Sevastopol	\$ 73,567	\$ 69,655	\$ 43,144	\$ 43,661	\$ 36,615	\$ 37,538	\$ 317,855	\$ 324,729	\$ 6,874	2.16%
Sister Bay	\$ 133,621	\$ 140,030	\$ 84,335	\$ 92,328	\$ 80,165	\$ 90,703	\$ 583,323	\$ 626,953	\$ 43,629	7.48%
Sturgeon Bay-City	\$ 106,482	\$ 114,886	\$ 85,727	\$ 72,253	\$ 82,164	\$ 67,647	\$ 602,672	\$ 603,393	\$ 721	0.12%
Sturgeon Bay-Town	\$ 9,396	\$ 10,345	\$ 4,774	\$ 3,852	\$ 2,999	\$ 3,890	\$ 36,367	\$ 40,984	\$ 4,617	12.70%
Union	\$ 1,155	\$ 1,369	\$ 371	\$ 953	\$ 502	\$ 708	\$ 3,775	\$ 5,183	\$ 1,408	37.31%
Washington Island	\$ 22,959	\$ 24,363	\$ 12,524	\$ 9,517	\$ 6,918	\$ 6,280	\$ 82,318	\$ 86,651	\$ 4,333	5.26%
TOTALS	\$ 1,051,822	\$ 1,098,057	\$ 692,366	\$ 671,076	\$ 619,860	\$ 615,064	\$ 4,707,170	\$ 4,881,094	\$ 173,925	
								0	3.7%	
30% MUNI	\$ 315,547	\$ 329,417	\$ 207,710	\$ 201,323	\$ 185,958	\$ 184,519				
4% DCTZC	\$ 42,073	\$ 43,922	\$ 27,695	\$ 26,843	\$ 24,794	\$ 24,603				
66% DCVB	\$ 694,203	\$ 724,718	\$ 456,961	\$ 442,910	\$ 409,108	\$ 405,942				
	\$ 1,051,822	\$ 1,098,057	\$ 692,366	\$ 671,076	\$ 619,860	\$ 615,064				
Available	142963	143255	136196	132601	132357	124013				
Filled	100764	105982	76201	74124	65115	65250				
%	70.48%	73.98%	55.95%	55.90%	52.62%	52.62%				
Average	\$ 191	\$ 196	\$ 166	\$ 172	\$ 165	\$ 173				
Total Revenues	\$19,264,043	\$20,787,355	\$12,684,129	\$12,765,244	\$11,373,123	\$11,304,253				
Adjustments for com										
Late Collections		32,874		21,939		-				
Total	\$ 1,051,822	\$ 1,130,931	\$ 692,366	\$ 693,015	\$ 619,860	\$ 615,064		0		
Increase(Decrease)		7.5%		0.1%		-0.8%		0		
11/30/2019										

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