

Door County Tourism Zone Commission

Checks to be issued for January 2021 reports
Room Tax Collection Annual 2021 Summary by Municipality - Comparative

	Jan-20 Adj 1/31/21	Jan-21	2021 YTD Total	2021 Lates YTD	2021 YTD Total	YTD Variance	%
Baileys Harbor	\$ 2,937	\$ 6,140	\$ 2,937	\$ -	\$ 6,140	\$ 3,203	109.07%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ 23	\$ -	\$ -	\$ 23	\$ 23	0.00%
Egg Harbor-Town	\$ 6,037	\$ 9,562	\$ 6,037	\$ -	\$ 9,562	\$ 3,525	58.39%
Egg Harbor - Village	\$ 5,744	\$ 7,889	\$ 5,744	\$ -	\$ 7,889	\$ 2,145	37.34%
Ephraim	\$ 5,369	\$ 7,360	\$ 5,369	\$ -	\$ 7,360	\$ 1,991	37.08%
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 800	\$ 1,114	\$ 800	\$ -	\$ 1,114	\$ 314	39.21%
Gibraltar	\$ 11,879	\$ 15,446	\$ 11,879	\$ -	\$ 15,446	\$ 3,567	30.03%
Jacksonport	\$ 1,701	\$ 1,892	\$ 1,701	\$ -	\$ 1,892	\$ 191	11.25%
Liberty Grove	\$ 2,040	\$ 3,573	\$ 2,040	\$ -	\$ 3,573	\$ 1,533	75.16%
Nasewaupsee	\$ 1,743	\$ 3,190	\$ 1,743	\$ -	\$ 3,190	\$ 1,447	82.99%
Sevastopol	\$ 6,503	\$ 9,091	\$ 6,503	\$ -	\$ 9,091	\$ 2,588	39.80%
Sister Bay	\$ 11,857	\$ 12,424	\$ 11,857	\$ -	\$ 12,424	\$ 567	4.78%
Sturgeon Bay-City	\$ 24,141	\$ 21,157	\$ 24,141	\$ -	\$ 21,157	\$ (2,984)	-12.36%
Sturgeon Bay-Town	\$ 530	\$ 1,638	\$ 530	\$ -	\$ 1,638	\$ 1,108	209.03%
Union	\$ 80	\$ 104	\$ 80	\$ -	\$ 104	\$ 24	100.00%
Washington Island	\$ 228	\$ 454	\$ 228	\$ -	\$ 454	\$ 226	99.09%
TOTALS	\$ 81,590	\$ 101,057	\$ 81,590	\$ -	\$ 101,057	\$ 19,469	
					0	23.9%	
30% MUNI	\$ 24,477	\$ 30,317					
4% DCTZC	\$ 3,264	\$ 4,042					
66% DDC	\$ 53,849	\$ 66,698					
	\$ 81,590	\$ 101,057					
Available	80554	76020	80554		76020		
Filled	14101	14447	14101		14447		
%	17.51%	19.00%	17.51%		19.00%		
Average	\$ 109	\$ 130	\$ 109		\$ 130		
Total Revenues	\$1,539,067	\$1,884,508	\$1,539,067		\$1,884,508		
Adjustments for comparative purposes							
Late Collections		-		0			
Total	\$ 81,590	\$ 101,057	\$ 81,590	0	\$ 101,057		
Increase(Decrease)		23.9%			0		
2/28/2021							

Report does not include prior year revenues collected in 2021, and current year lates are included in the green total comparative s