

Door County Tourism Zone Commission

PW: kerber

Room Tax Collection Annual 2020 Summary by Municipality - Comparative

	Jan-19 Adj 1/31/20	Jan-20	2019 YTD Total	2020 YTD Total	YTD Variance	%
Baileys Harbor	\$ 2,575	\$ 2,624	\$ 2,575	\$ 2,624	\$ 49	1.89%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Egg Harbor-Town	\$ 3,872	\$ 5,635	\$ 3,872	\$ 5,635	\$ 1,763	45.53%
Egg Harbor - Village	\$ 6,619	\$ 5,547	\$ 6,619	\$ 5,547	\$ (1,072)	-16.20%
Ephraim	\$ 4,810	\$ 5,029	\$ 4,810	\$ 5,029	\$ 219	4.55%
Forestville-Town	\$ 46	\$ -	\$ 46	\$ -	\$ (46)	-100.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 1,001	\$ 731	\$ 1,001	\$ 731	\$ (270)	-26.97%
Gibraltar	\$ 11,480	\$ 11,579	\$ 11,480	\$ 11,579	\$ 99	0.86%
Jacksonport	\$ 997	\$ 1,596	\$ 997	\$ 1,596	\$ 599	60.08%
Liberty Grove	\$ 1,843	\$ 1,649	\$ 1,843	\$ 1,649	\$ (194)	-10.55%
Nasewaupee	\$ 2,746	\$ 303	\$ 2,746	\$ 303	\$ (2,443)	-88.97%
Sevastopol	\$ 7,008	\$ 6,671	\$ 7,008	\$ 6,671	\$ (337)	-4.81%
Sister Bay	\$ 10,033	\$ 11,306	\$ 10,033	\$ 11,306	\$ 1,273	12.68%
Sturgeon Bay-City	\$ 22,075	\$ 17,952	\$ 22,075	\$ 17,952	\$ (4,123)	-18.68%
Sturgeon Bay-Town	\$ 441	\$ 530	\$ 441	\$ 530	\$ 89	20.16%
Union	\$ -	\$ 80	\$ -	\$ 80	\$ 80	100.00%
Washington Island	\$ 180	\$ 219	\$ 180	\$ 219	\$ 39	21.89%
TOTALS	\$ 75,724	\$ 71,451	\$ 75,724	\$ 71,451	\$ (4,274)	
				-	-5.6%	
30% MUNI	\$ 22,717	\$ 21,435				
4% DCTZC	\$ 3,029	\$ 2,858				
66% DCVB	\$ 49,978	\$ 47,158				
	\$ 75,724	\$ 71,451				
Available	78808	70477	78808	70477		
Filled	12676	11557	12676	11557		
%	16.08%	16.40%	16.08%	16.40%		
Average	\$ 113	\$ 118	\$ 113	\$ 118		
Total Revenues	\$1,432,377	\$1,361,199	\$1,432,377	\$ 1,361,199.00		
Adjustments for comparative purposes						
Late Collections						
Total	\$ 75,724	\$ 71,451		0		
Increase(Decrease)		-5.6%		0		
2/29/2019						

Report does not include prior year revenues collected in 2020, and current year lates are included in the gre