

Door County Tourism Zone Commission

Room Tax Collection Annual 2017 Summary by Municipality - Comparative

	Jan-17 Adj 1/31/18	Jan-18 Unadj	2017 YTD Total	2018 Lates YTD	2018 YTD Total	YTD Variance	%
Baileys Harbor	\$ 2,370	\$ 2,297	\$ 2,370	\$ -	\$ 2,297	\$ (72)	-3.05%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Egg Harbor-Town	\$ 4,163	\$ 4,808	\$ 4,163	\$ -	\$ 4,808	\$ 644	15.48%
Egg Harbor - Village	\$ 5,250	\$ 5,350	\$ 5,250	\$ -	\$ 5,350	\$ 100	1.90%
Ephraim	\$ 4,479	\$ 4,680	\$ 4,479	\$ -	\$ 4,680	\$ 202	4.50%
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 1,150	\$ 1,254	\$ 1,150	\$ -	\$ 1,254	\$ 104	9.06%
Gibraltar	\$ 10,209	\$ 10,947	\$ 10,209	\$ -	\$ 10,947	\$ 738	7.23%
Jacksonport	\$ 785	\$ 1,077	\$ 785	\$ -	\$ 1,077	\$ 292	37.17%
Liberty Grove	\$ 1,227	\$ 820	\$ 1,227	\$ -	\$ 820	\$ (407)	-33.18%
Nasewaupsee	\$ 2,420	\$ 2,596	\$ 2,420	\$ -	\$ 2,596	\$ 176	7.25%
Sevastopol	\$ 5,836	\$ 6,218	\$ 5,836	\$ -	\$ 6,218	\$ 383	6.56%
Sister Bay	\$ 9,445	\$ 9,567	\$ 9,445	\$ -	\$ 9,567	\$ 122	1.29%
Sturgeon Bay-City	\$ 20,174	\$ 21,317	\$ 20,174	\$ -	\$ 21,317	\$ 1,142	5.66%
Sturgeon Bay-Town	\$ 228	\$ 223	\$ 228	\$ -	\$ 223	\$ (5)	-2.09%
Union	\$ -	\$ 70	\$ -	\$ -	\$ 70	\$ 70	0.00%
Washington Island	\$ 134	\$ 287	\$ 134	\$ -	\$ 287	\$ 152	113.24%
<b>TOTALS</b>	<b>\$ 67,870</b>	<b>\$ 71,510</b>	<b>\$ 67,870</b>	<b>\$ -</b>	<b>\$ 71,510</b>	<b>\$ 3,642</b>	
					(0)	5.4%	
30% MUNI	\$ 20,361	\$ 21,453					
4% DCTZC	\$ 2,715	\$ 2,860					
66% DCVB	\$ 44,794	\$ 47,197					
	<u>\$ 67,870</u>	<u>\$ 71,510</u>					
Available	74054	73922					
Filled	11124	13236					
%	15.02%	17.91%					
Average	\$ 116	\$ 102					
Total Revenues	\$1,285,052	\$1,350,309					
<b>Adjustments for comparative purposes</b>							
Late Collections				0			
Total	\$ 67,870	\$ 71,510		0	0		
Increase(Decrease)		5.4%			0		
<b>2/28/2018</b>							

Report does not include prior year revenues collected in 2018, and current year lates are included in the green total comparative section.